The Potomac Edison Company Bid Plan Prepared On March 26, 2024

Note:

Numerical values contained herein are accurate as of March 26, 2024 PLCs are for the 2024-2025 Planning Year MW values are scaled Scaling factor = 0.98407 Capacity PLC MW's as of

Service Type	03/26/2024	
	SOS	Eligible
Residential	692.0	740.7
Type I Non-Residential SOS	39.4	58.6
(< 25 kW) C, G, C-A, CSH, OL, AL,		
MSL, SL, EMU, MU, Hagerstown & Frederick		
Type II Non-Residential SOS	70.3	295.4
PH (< 600 kW PLC)		
C, C-A, CSH, G (≥ 25 kW)		
		Contract Tern

Contract Term			
12-month	24-month	12-month	
6/1/24-5/31/25	6/1/24-5/31/26	6/1/25-5/31/26	
692.0	692.0	692.0	
6.7%	6.7%	6.7%	
46.4	46.4	46.4	
1	1	1	
2	1		
		2	
		2	
	6/1/24-5/31/25 692.0 6.7%	12-month 24-month 6/1/24-5/31/25 6/1/24-5/31/26 692.0 692.0 6.7% 6.7%	$\begin{tabular}{ c c c c c c c } \hline 12-month & 24-month & 12-month \\ \hline 6/1/24-5/31/25 & 6/1/24-5/31/26 & 6/1/25-5/31/26 \\ \hline 692.0 & 692.0 & 692.0 \\ \hline 6.7\% & 6.7\% & 6.7\% \\ \hline 46.4 & 46.4 & 46.4 \\ \hline 1 & 1 & 1 \\ 2 & 1 & 2 \\ \hline & & & & & & & \\ \hline 1 & & & & & & & \\ \hline 2 & & & & & & & \\ \hline 2 & & & & & & & \\ \hline \end{array}$

¹ Residential SOS Block size % is based on current approximate PLC values, and may differ in future procurement cycles.

² Block size % for the 12-month (6/1/25-5/31/26) contract is 6.2% with approximate block size of 42.9 MW.

	Contract Term	
Type I Non-Residential SOS	24-Month	
Delivery Period	6/1/24-5/31/26	
Approximate Total SOS PLC, MW	39.4	
Block Size %	50%	
Approximate Block Size, MW	19.7	
Total # of Blocks		
October 16, 2023 Procurement	1	
April 8, 2024 Procurement	1	

	Contract Term			
Type II Non-Residential SOS	3-Month	3-Month	3-Month	3-Month
Delivery Period	12/1/23-2/29/24	3/1/24-5/31/24	6/1/24-8/31/24	9/1/24-11/30/24
Approximate Total SOS PLC, MW	70.3	70.3	70.3	70.3
Block Size %	50.00%	50.00%	50.00%	50.00%
Approximate Block Size, MW	35.1	35.1	35.1	35.1
Total # of Blocks				
October 16, 2023 Procurement	2			
January 22, 2024 Procurement		2		
April 8, 2024 Procurement			2	
June 3, 2024 Procurement				2