PotomacEdison
A FirstEnergy Company

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November 20, 2026

VIA E-FILE

Mr. Andrew S. Johnston
Executive Secretary
Public Service Commission of Maryland
William Donald Schaefer Tower
6 St. Paul Street, 16th Floor
Baltimore, MD 21202

RE: The Potomac Edison Company
Retail Tariff Filing for EmPOWER MD Surcharge
Case No. 9890

Dear Secretary Johnston:

Enclosed for filing please find two scenarios of clean and red-lined versions of Pages No. 5-5 and 5-6 to The Potomac Edison Company's ("Potomac Edison" or "Company") Maryland Tariff, Electric P.S.C. Md. No. 54. The two scenarios for the Commission to consider for the EmPower MD Surcharge rates effective during 2027 are largely consistent with the 2027-2029 EmPOWER Program Plan filed with the Commission on September 1, 2027 in Case No. 9890.[1] The Company adjusted the Department of Housing and Community Development ("DHCD") program expenses to be consistent with the annual budgets filed by DHCD for its EmPOWER Maryland plan). The two scenarios are summarized as follows:

- Scenario One – Has been designed to comply with Commission directives from Order No. 92522. Scenario 1 is based on the continuation of programs from the 2024-2026 Plan, with numerous changes including but not limited to the addition or removal of measures, redesigned, or revised offerings and optimization for achieving the Company's GHG emission reduction goals while supporting ratepayer affordability.

- Scenario Two – Continues to prioritize energy efficiency and electrification opportunities in alignment with the Maryland Department of Energy's Climate Pollution Reduction Plan and achieves significant reductions while providing a lower cost structure for customers.

[1] Maillog No. 333828

The EmPOWER MD Surcharge includes collection of prospective EmPOWER program costs and reconciliation for prior period over-collection of program costs. Per Commission Order 90957, all EmPOWER program costs unamortized as of December 31, 2023, are to be recovered over seven years with annual carrying costs on any unamortized balances calculated at the Company's current average cost of outstanding debt. This balance is to be recovered by year-end 2030. As of January 1, 2024, Potomac Edison began implementing the following schedule for cost recovery pursuant to Commission Order 90456: expense 33 percent of program costs in 2024, 67 percent of program costs in 2025, and begin complete expensing in 2026. Potomac Edison continues to defer and amortize the remaining EmPOWER program costs in years 2024 and 2025, for collection over five years to ensure all costs, including the unamortized balance at the end of 2023, are fully collected by the December 31, 2030 end date, with annual carrying costs on any unamortized balances calculated at the Company's current average cost of outstanding debt.

The proposed EmPower MD Surcharge rates proposed by scenario for 2027 are shown below:

Scenario One

Rate Schedule	2027 $ / kWh
R/R-TOU	$0.00589
C	$0.00980
G	$0.00980
C-A	$0.00980
CSH	$0.00980
PH (small)	$0.0106
PH (large)	$0.01014
PP	$0.00649
STL	($0.00013)

Scenario Two

Rate Schedule	2027 $ / kWh
R	$0.00524
C	$0.00838
G	$0.00838
C-A	$0.00838
CSH	$0.00838
PH (small)	$0.00847
PH (large)	$0.00881
PP	$0.00516
STL	($0.00004)

Currently, a residential customer using 1,000 kilowatt hours sees a charge of $13.76/month and will experience a decrease under either scenario. The decrease under Scenario One would be $7.87/month in 2027 and the decrease under Scenario Two would be $8.52 in 2027.

The Company notes that this surcharge calculation does not include any impacts from funds allocations from the Strategic Energy Investment Fund ("SEIF") as the methodology for SEIF allocations for the EmPOWER program has not yet been determined by this Commission in Public Conference 80.

The Company recommended approval of Scenario Two in its 2027-2029 EmPOWER Program Plan[2] and respectfully requests that the Maryland Public Service Commission review and approve the Scenario Two proposed rates with an effective date of January 1, 2027 during its Administrative Meeting scheduled for December 16, 2026. Should there be questions concerning the filing, please contact me.

Respectfully submitted,

Kintéshia Scott

Kintéshia Scott
Counsel to The Potomac Edison Company

KS/dml

Enclosures

cc: Service List, Case No. 9890

[2] See Page 18 in Maillog No. 333828.

EmPOWER MD
2027 Surcharge
Scenario One

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

CALCULATION OF SURCHARGE

The EmPower MD Surcharge is a rate per kilowatt-hour and is calculated by dividing the costs allocated to each Rate Schedule by the distribution kilowatt-hour sales expected for the same Rate Schedule. The calculation includes a Reconciliation Factor adjustment, and an adjustment for gross receipts tax and the Commission assessment factor. Changes to the surcharge will be filed annually on or before December 1, to become effective the forthcoming 12-month period beginning January 1. Upon determination that the surcharge, if left unchanged, would result in a material over/under-collection, the Company may file a proposed interim revision of the surcharge for Commission approval.

Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

Schedule	Rate per kWh
R/R-TOU	$0.00589
C	$0.00980
G	$0.00980
C-A	$0.00980
CSH	$0.00980
PH (small)*	$0.01006
PH (large)*	$0.01014
PP	$0.00649
OL	($0.00013)
AL	($0.00013)
MSL	($0.00013)
EMU	($0.00013)
MU	($0.00013)
LED	($0.00013)
Hag/Fred	($0.00013)

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

Schedule	Rate per kWh
R/R-TOU	$0.~~0137~~00589
C	$0.~~0114~~00980
G	$0.~~0114~~00980
C-A	$0.~~0114~~00980
CSH	$0.~~0114~~00980
PH (small)*	$0.~~0170~~01006
PH (large)*	$0.~~0255~~01014
PP	$0.~~0197~~00649
OL	($0.~~0020~~00013)
AL	($0.~~0020~~00013)
MSL	($0.~~0020~~00013)
EMU	($0.~~0020~~00013)
MU	($0.~~0020~~00013)
LED	($0.~~0020~~00013)
Hag/Fred	($0.~~0020~~00013)

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
All Customer Classes													
													$ -
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Residential													
Residential Lighting	$ 179,867	$ 143,353	$ 97,573	$ 113,243	$ 103,472	$ 84,003	$ 79,616	$ 82,068	$ 89,119	$ 99,127	$ 106,539	$ 167,588	$ 1,345,568
Appliance Rebates	$ 58,478	$ 47,179	$ 45,323	$ 40,603	$ 48,989	$ 110,895	$ 95,683	$ 90,840	$ 70,379	$ 75,336	$ 79,210	$ 104,891	$ 867,805
Appliance Recycling	$ 18,674	$ 41,362	$ 39,749	$ 48,067	$ 54,342	$ 86,938	$ 135,761	$ 179,279	$ 33,910	$ 42,810	$ 45,338	$ 36,206	$ 762,437
Quick Home Energy Check-up	$ 452,070	$ 526,306	$ 425,809	$ 374,780	$ 379,005	$ 342,381	$ 345,448	$ 335,496	$ 351,515	$ 357,752	$ 229,374	$ 331,623	$ 4,451,559
Home Performance w Energy Star	$ 63,355	$ 143,629	$ 105,732	$ 103,219	$ 72,368	$ 94,338	$ 94,027	$ 115,574	$ 98,453	$ 110,623	$ 98,664	$ 104,930	$ 1,204,911
School Education	$ 3,508	$ 71,238	$ 17,667	$ 21,160	$ 21,836	$ 21,109	$ 21,396	$ 22,869	$ 39,193	$ 39,179	$ 40,617	$ 40,206	$ 359,978
Energy Star for New Homes	$ 317,798	$ 129,346	$ 98,235	$ 100,565	$ 79,084	$ 101,711	$ 124,063	$ 101,563	$ 106,940	$ 156,236	$ 104,573	$ 136,302	$ 1,556,415
HVAC Rebates	$ 86,418	$ 84,196	$ 79,448	$ 59,839	$ 97,459	$ 126,506	$ 129,764	$ 130,632	$ 124,222	$ 92,302	$ 105,652	$ 103,359	$ 1,219,798
Behavior Based Program	$ 107,606	$ 18,418	$ 270,219	$ 128,170	$ 102,372	$ 103,460	$ 26,243	$ 8,655	$ 263,201	$ 18,534	$ 7,905	$ 257,235	$ 1,312,018
Limited Income Energy Efficiency Program	$ 99,005	$ 97,370	$ 589,239	$ 135,615	$ 138,990	$ 511,429	$ 283,223	$ 164,221	$ 127,297	$ 177,325	$ 142,182	$ 545,393	$ 3,011,288
Customer Electronics	$ 3,242	$ 3,142	$ 6,646	$ 10,133	$ 8,180	$ 7,769	$ 7,819	$ 8,283	$ 7,143	$ 8,247	$ 9,316	$ 15,595	$ 95,516
Energy Efficiency Kits	$ 124,792	$ 16,279	$ 5,904	$ 6,313	$ 6,604	$ 310,957	$ 87,441	$ 138,637	$ 18,851	$ 223,895	$ 114,687	$ 132,776	$ 1,187,135
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 89,212	$ 74,012	$ 73,667	$ 40,367	$ 88,376	$ 147,446	$ 241,294	$ 220,640	$ 131,755	$ 151,408	$ 141,918	$ 206,771	$ 1,606,866
Energy Solutions for Business, Prescriptive - Other	$ 50,356	$ 66,431	$ 64,524	$ 54,491	$ 62,149	$ 62,160	$ 219,860	$ 337,508	$ 837,438	$ 1,157,018	$ 414,742	$ 542,500	$ 3,869,176
Energy Solutions for Business, Prescriptive - Agricultural	$ 3,406	$ 3,710	$ 3,583	$ 3,463	$ 3,527	$ 3,541	$ 2,433	$ 2,707	$ 2,560	$ 2,559	$ 2,925	$ 2,535	$ 36,950
Energy Solutions for Business, Prescriptive - Custom	$ 5,341	$ 6,929	$ 7,042	$ 6,934	$ 7,684	$ 6,352	$ 4,019	$ 19,656	$ 5,126	$ 4,475	$ 5,331	$ 4,676	$ 83,565
Energy Solutions for Business, Custom - Other	$ 91,678	$ 99,733	$ 94,332	$ 76,690	$ 72,792	$ 83,352	$ 63,693	$ 64,698	$ 65,103	$ 244,394	$ 73,327	$ 472,906	$ 1,502,697
Energy Solutions for Business, Custom - Buildings	$ 9,916	$ 10,286	$ 8,507	$ 10,286	$ 8,538	$ 14,430	$ 7,554	$ 8,587	$ 9,048	$ 107,440	$ 33,221	$ 176,658	$ 404,471
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Limited Income Energy Efficiency Program - CI	$ 10,720	$ 5,334	$ 30,108	$ 4,641	$ 4,081	$ 21,202	$ 9,308	$ 30,349	$ 17,724	$ (16,147)	$ 6,950	$ 6,970	$ 131,240
													$ -
													$ -
Total	$1,775,442	$1,588,253	$2,063,306	$1,338,577	$1,359,846	$2,239,979	$1,978,646	$2,062,263	$2,398,979	$3,052,511	$1,762,472	$3,389,120	$25,009,393

Programs	Actual Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
All Customer Classes													
													$ -
PIDD													$ -
Residential													
Residential Lighting	$ 178,859	$ 87,571	$ 189,168	$ 137,182	$ 179,727	$ 127,288	$ 117,321	$ 103,547	$ 198,854	$ 149,243	$ 158,359	$ 189,789	$ 1,816,909
Appliance Rebates	$ 79,230	$ 44,789	$ 65,082	$ 53,116	$ 54,716	$ 52,388	$ 57,604	$ 55,708	$ 55,658	$ 56,334	$ 30,829	$ 44,719	$ 650,174
Appliance Recycling	$ 21,546	$ 29,727	$ 34,131	$ 23,270	$ 40,075	$ 50,598	$ 83,288	$ 79,531	$ 67,840	$ 56,838	$ 68,361	$ 88,149	$ 643,353
Quick Home Energy Check-up	$ 295,221	$ 232,490	$ 236,452	$ 260,304	$ 278,944	$ 195,208	$ 272,722	$ 180,248	$ 191,853	$ 280,157	$ 290,062	$ 204,928	$ 2,918,589
Home Performance w Energy Star	$ 99,591	$ 157,974	$ 133,997	$ 121,576	$ 120,773	$ 78,036	$ 112,196	$ 115,774	$ 105,109	$ 62,897	$ 62,946	$ 64,449	$ 1,235,318
School Education	$ 83,528	$ 42,865	$ 73,254	$ 46,010	$ 43,646	$ 28,529	$ 23,236	$ 25,920	$ 35,758	$ 61,941	$ 64,984	$ 68,366	$ 598,036
Energy Star for New Homes	$ 138,812	$ 152,834	$ 96,149	$ 90,023	$ 127,862	$ 100,858	$ 119,056	$ 123,743	$ 203,372	$ 134,557	$ 132,961	$ 254,194	$ 1,674,421
HVAC Rebates	$ 114,702	$ 94,483	$ 90,251	$ 76,190	$ 94,294	$ 126,661	$ 136,293	$ 99,394	$ 138,919	$ 121,924	$ 129,281	$ 95,959	$ 1,318,352
Behavior Based Program	$ 48,485	$ 2,758	$ 256,883	$ 18,161	$ 5,432	$ 227,317	$ 53,086	$ 1,818	$ 253,052	$ 18,425	$ 6,719	$ 257,467	$ 1,149,601
Limited Income Energy Efficiency Program	$ 209,465	$ 221,186	$ 42,875	$ 350,588	$ 191,603	$ 176,700	$ 129,507	$ 90,692	$ 335,067	$ 52,330	$ 31,632	$ 243,825	$ 2,075,470
Customer Electronics	$ 10,211	$ 8,306	$ 7,963	$ 6,536	$ 6,144	$ 4,152	$ 3,485	$ 3,722	$ 3,995	$ 5,524	$ 6,676	$ 7,408	$ 74,120
Energy Efficiency Kits	$ 85,844	$ 123,068	$ 217,298	$ 251,825	$ 188,641	$ 322,610	$ 275,922	$ 264,028	$ 9,718	$ 8,783	$ 6,383	$ 5,233	$ 1,759,351
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 87,400	$ 245,034	$ 182,347	$ 190,088	$ 290,134	$ 665,230	$ 169,029	$ 218,609	$ 257,872	$ 305,355	$ 358,410	$ 374,184	$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	$ 493,687	$ 482,320	$ 319,347	$ 401,281	$ 735,795	$ 844,267	$ 462,712	$ 705,872	$ 613,703	$ 846,425	$ 781,999	$ 1,130,375	$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	$ 1,891	$ 2,089	$ 1,888	$ 2,000	$ 2,332	$ 2,006	$ 2,160	$ 1,830	$ 1,980	$ 1,876	$ 2,142	$ 1,815	$ 24,011
Energy Solutions for Business, Prescriptive - Custom	$ 3,648	$ 4,238	$ 3,775	$ 13,255	$ 5,385	$ 9,247	$ (323)	$ 4,302	$ 4,482	$ 58,330	$ 6,313	$ 4,563	$ 117,218
Energy Solutions for Business, Custom - Other	$ 55,288	$ 119,887	$ 63,641	$ 59,735	$ 89,609	$ 70,497	$ 73,514	$ 125,297	$ 114,548	$ 72,402	$ 101,592	$ 684,093	$ 1,630,104
Energy Solutions for Business, Custom - Buildings	$ 5,884	$ 7,051	$ 46,376	$ 6,319	$ 26,926	$ 13,099	$ 19,212	$ 33,720	$ 14,111	$ 113,191	$ 422,127	$ 239,344	$ 947,359
Energy Solutions for Business, Custom - New Construction													$ -
Limited Income Energy Efficiency Program - CI	$ 2,051	$ 6,239	$ 3,755	$ 3,066	$ 3,933	$ 2,989	$ 2,921	$ 3,501	$ 3,206	$ 11,915	$ 3,263	$ 18,347	$ 65,187
													$ -
													$ -
Total	$2,015,344	$2,064,910	$2,064,633	$2,110,524	$2,485,970	$3,097,678	$2,112,942	$2,237,255	$2,609,097	$2,418,446	$2,665,040	$3,977,207	$29,859,046

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
All Customer Classes													
													$ -
PIDD							$ -						$ -
Residential													
Residential Lighting	$ 154,841	$ 73,241	$ 136,362	$ 128,370	$ 92,355	$ 169,151	$ 154,607	$ 155,564	$ 175,309	$ 425,362	$ 429,710	$ 392,866	$ 2,487,738
Appliance Rebates	$ 55,265	$ 50,869	$ 39,747	$ 57,738	$ 56,004	$ 98,315	$ 59,037	$ 79,105	$ 67,377	$ 57,821	$ 56,727	$ 49,209	$ 727,214
Appliance Recycling	$ 72,958	$ 59,120	$ 37,376	$ 13,588	$ 19,657	$ 65,397	$ 50,161	$ 59,894	$ 59,758	$ 61,361	$ 30,326	$ 47,694	$ 577,288
Quick Home Energy Check-up	$ 275,458	$ 280,784	$ 261,046	$ 191,804	$ 104,775	$ 17,902	$ 15,714	$ 16,838	$ 23,005	$ 52,766	$ 84,232	$ 85,771	$ 1,410,097
Home Performance w Energy Star	$ 74,186	$ 76,089	$ 108,534	$ 78,854	$ 105,479	$ 53,978	$ 19,323	$ 49,526	$ 108,873	$ 87,022	$ 65,459	$ 120,044	$ 947,366
School Education	$ 19,973	$ 68,748	$ 25,385	$ 20,941	$ 22,798	$ 20,942	$ 22,498	$ 24,476	$ 22,936	$ 39,897	$ 33,413	$ 32,651	$ 354,657
Energy Star for New Homes	$ 72,252	$ 102,275	$ 125,363	$ 2,587	$ 82,000	$ 175,675	$ 50,003	$ 83,675	$ 95,211	$ 94,725	$ 51,926	$ 118,143	$ 1,053,835
HVAC Rebates	$ 77,562	$ 83,479	$ 84,355	$ 49,091	$ 66,988	$ 83,498	$ 84,618	$ 93,356	$ 69,128	$ 89,981	$ 78,668	$ 73,047	$ 933,771
Behavior Based Program	$ 20,545	$ 13,638	$ 267,979	$ 27,331	$ 23,085	$ 306,733	$ 32,557	$ 20,788	$ 297,661	$ 33,240	$ 15,768	$ 268,717	$ 1,328,041
Limited Income Energy Efficiency Program	$ 305,769	$ 362,684	$ 199,055	$ 365,748	$ 151,419	$ 124,461	$ 109,577	$ 127,611	$ 206,708	$ 228,135	$ 215,159	$ 46,977	$ 2,443,303
Customer Electronics	$ 6,779	$ 5,336	$ 5,451	$ 6,671	$ 8,152	$ 5,272	$ 11,211	$ 13,960	$ 12,022	$ 13,683	$ 9,714	$ 10,705	$ 108,955
Energy Efficiency Kits	$ 398	$ 706	$ 769	$ 337	$ 476	$ 714	$ (4,391)	$ (2,159)	$ (1,964)	$ (2,038)	$ (1,885)	$ (1,829)	$ (10,865)
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -							$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 190,215	$ 417,149	$ 300,195	$ 339,593	$ 258,734	$ 166,389	$ 261,631	$ 216,133	$ 222,055	$ 266,153	$ 370,614	$ 520,735	$ 3,529,598
Energy Solutions for Business, Prescriptive - Other	$ 273,058	$ 353,787	$ 386,395	$ 667,549	$ 233,782	$ 434,280	$ 187,133	$ 495,094	$ 592,300	$ 557,228	$ 505,078	$ 834,699	$ 5,520,383
Energy Solutions for Business, Prescriptive - Agricultural	$ 1,617	$ 1,867	$ 1,834	$ 1,864	$ 2,046	$ 1,732	$ 1,688	$ 1,684	$ 1,733	$ 1,799	$ 1,667	$ 1,357	$ 20,889
Energy Solutions for Business, Prescriptive - Custom	$ 3,829	$ 5,137	$ 5,106	$ 5,186	$ 6,528	$ 43,012	$ 13,378	$ 6,717	$ 4,759	$ 5,261	$ 4,342	$ 3,424	$ 106,680
Energy Solutions for Business, Custom - Other	$ 62,045	$ 156,548	$ 64,549	$ 70,268	$ 184,570	$ 336,032	$ 100,818	$ 233,416	$ 1,791,045	$ 589,008	$ 442,209	$ 699,088	$ 4,729,598
Energy Solutions for Business, Custom - Buildings	$ 93,058	$ 147,737	$ 9,873	$ 35,644	$ 214,782	$ 11,111	$ 96,319	$ 149,076	$ 235,519	$ 823,423	$ 54,779	$ 187,513	$ 2,058,834
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -							$ -
Limited Income Energy Efficiency Program - CI	$ 52,502	$ 48,095	$ 43,260	$ 15,441	$ 3,452	$ 48,194	$ (1,792)	$ 2,085	$ 1,541	$ 1,693	$ 51,607	$ (25,368)	$ 240,709
													$ -
													$ -
Total	$1,812,308	$2,307,289	$2,102,635	$2,078,605	$1,637,081	$2,162,789	$1,264,091	$1,826,839	$3,984,976	$3,426,520	$2,499,513	$3,465,444	$28,568,091

Programs	Actual Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
All Customer Classes													
Energy Codes & Standards	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Residential													
Residential Lighting	$ 366,185	$ 133,171	$ 123,658	$ 136,522	$ 101,862	$ 394,932	$ 130,861	$ 95,409	$ 144,944	$ 117,227	$ 213,564	$ 178,178	$ 2,136,514
Appliance Rebates	$ 72,986	$ 34,976	$ 72,308	$ 103,143	$ 100,600	$ 103,765	$ 167,580	$ 135,215	$ 115,714	$ 151,910	$ 143,002	$ 127,903	$ 1,329,101
Appliance Recycling	$ 47,168	$ 30,767	$ 48,212	$ 57,879	$ 67,065	$ 51,800	$ 80,618	$ 84,991	$ 102,438	$ 79,186	$ 65,192	$ 44,910	$ 760,226
Quick Home Energy Check-up	$ 149,451	$ 150,508	$ 187,034	$ 207,697	$ 188,811	$ 241,291	$ 247,052	$ 243,776	$ 246,081	$ 192,046	$ 203,838	$ 233,615	$ 2,491,201
Home Performance w Energy Star	$ 71,744	$ 60,540	$ 81,791	$ 74,424	$ 112,489	$ 142,449	$ 116,815	$ 103,807	$ 93,899	$ 67,419	$ 63,922	$ 49,894	$ 1,039,193
School Education	$ 8,727	$ 10,899	$ 22,430	$ 60,061	$ 13,836	$ 23,386	$ 8,320	$ 7,741	$ 72,149	$ 180,875	$ 34,410	$ 6,701	$ 449,538
Energy Star for New Homes	$ 158,433	$ 30,174	$ 115,716	$ 97,115	$ 103,286	$ 117,179	$ 118,699	$ 94,328	$ 176,648	$ 126,511	$ 131,372	$ 76,888	$ 1,346,348
HVAC Rebates	$ 91,429	$ 142,897	$ 62,221	$ 94,902	$ 92,079	$ 73,936	$ 110,931	$ 72,609	$ 95,106	$ 70,365	$ 66,168	$ 69,460	$ 1,042,104
Behavior Based Program	$ 48,574	$ 272,173	$ 22,947	$ 30,608	$ 273,104	$ 20,090	$ 27,310	$ 277,304	$ 22,230	$ 49,619	$ 30,910	$ 278,286	$ 1,353,154
Limited Income Energy Efficiency Program	$ 121,160	$ 236,494	$ 495,937	$ 345,916	$ 153,699	$ 146,179	$ 416,619	$ 170,561	$ 156,954	$ 94,114	$ 118,637	$ 192,582	$ 2,648,851
Customer Electronics													$ -
Energy Efficiency Kits	$ 15,242	$ 17,321	$ 154,157	$ 189,405	$ 266,124	$ 169,939	$ 179,484	$ 202,645	$ 183,002	$ 164,786	$ 651,362	$ (1,725)	$ 2,191,741
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,688	$ 4,715	$ 10,957	$ 18,360
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 183,169	$ 324,619	$ 362,290	$ 346,945	$ 292,433	$ 300,587	$ 332,047	$ 238,551	$ 402,177	$ 144,206	$ 286,881	$ 427,909	$ 3,641,814
Energy Solutions for Business, Prescriptive	$ 52,341	$ 66,460	$ 52,956	$ 166,363	$ 665,611	$ 480,603	$ 968,629	$ 515,434	$ 925,252	$ 607,804	$ 907,268	$ 1,730,789	$ 7,139,509
Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Energy Solutions for Business, Custom	$ 154,250	$ 84,404	$ 74,883	$ 358,424	$ 115,420	$ 59,312	$ 129,740	$ 100,870	$ 830,479	$ 124,192	$ 622,613	$ 450,391	$ 3,104,978
Energy Solutions for Business, Custom - Buildings	$ 26,180	$ 31,455	$ 24,303	$ 132,515	$ 19,628	$ 15,152	$ 19,284	$ 19,416	$ 14,871	$ 18,341	$ 83,411	$ 588,926	$ 993,482
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Retrocommissioning/Building Operations	$ 61,150	$ 60,148	$ 61,218	$ 26,187	$ 24,144	$ 23,911	$ 23,712	$ 24,165	$ 39,706	$ 30,971	$ 35,678	$ 26,948	$ 437,939
Limited Income Energy Efficiency Program - CI	$ 50,863	$ 5,781	$ (9,500)	$ 69,288	$ 21,843	$ (18,241)	$ 72,743	$ (2,756)	$ 13,645	$ 1,732	$ 3,546	$ 3,399	$ 212,342
													$ -
													$ -
Total	$1,679,051	$1,692,786	$1,952,561	$2,497,395	$2,612,035	$2,346,271	$3,150,442	$2,384,068	$3,635,294	$2,223,992	$3,666,488	$4,496,012	$32,336,395

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
All Customer Classes													
GHG Abatement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,406	$ 29,760	$ 20,015	$ -	$ 50,605	$ 125,785
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Residential													
Residential Lighting	$ 163,182	$ 335,401	$ 138,077	$ 170,184	$ 83,733	$ 193,862	$ 114,733	$ 137,463	$ 181,188	$ 141,774	$ 153,284	$ 171,821	$ 1,984,702
Appliance Rebates	$ 137,062	$ 82,018	$ 89,461	$ 130,360	$ 125,586	$ 142,521	$ 136,826	$ 137,670	$ 133,797	$ 114,461	$ 105,427	$ 96,761	$ 1,431,949
Appliance Recycling	$ 41,278	$ 41,417	$ 72,395	$ 64,400	$ 76,887	$ 67,829	$ 56,441	$ 51,161	$ 48,092	$ 78,404	$ 46,839	$ 50,545	$ 695,687
Quick Home Energy Check-up	$ 224,606	$ 269,507	$ 293,035	$ 241,935	$ 243,020	$ 371,096	$ 285,748	$ 326,629	$ 425,465	$ 191,778	$ 244,381	$ 352,425	$ 3,469,624
Home Performance w Energy Star	$ 124,604	$ 87,373	$ 120,989	$ 96,548	$ 120,194	$ 129,950	$ 66,991	$ 84,209	$ 135,701	$ 137,608	$ 147,387	$ 97,395	$ 1,348,950
School Education	$ 5,229	$ 7,153	$ 138,426	$ 12,776	$ 106,787	$ 9,720	$ 7,538	$ 8,082	$ 84,729	$ 177,823	$ 108,218	$ 97,509	$ 763,990
Energy Star for New Homes	$ 29,619	$ 155,378	$ 21,361	$ 161,339	$ 96,952	$ 96,302	$ 63,202	$ 148,245	$ 74,383	$ (31,466)	$ 183,206	$ 25,932	$ 1,024,451
HVAC Rebates	$ 75,624	$ 51,495	$ 76,600	$ 78,611	$ 61,896	$ 86,989	$ 72,284	$ 76,646	$ 98,596	$ 71,754	$ 67,387	$ 305,423	$ 1,123,306
Behavior Based Program	$ 17,988	$ 27,140	$ 279,130	$ 29,976	$ 272,818	$ 20,520	$ 18,645	$ 19,772	$ 23,277	$ 269,270	$ 271,629	$ 15,857	$ 1,266,022
Limited Income Energy Efficiency Program	$ 124,767	$ 55,268	$ 93,238	$ 168,881	$ 111,757	$ 148,943	$ 116,081	$ 23,949	$ 186,386	$ 205,955	$ 67,722	$ 252,320	$ 1,555,267
Customer Electronics													$ -
Energy Efficiency Kits	$ 108,957	$ 229,505	$ 208,548	$ 395,200	$ 376,368	$ 207,409	$ 206,733	$ 223,586	$ 212,533	$ 110,392	$ 153,318	$ 34,755	$ 2,467,307
PIDD	$ 17,970	$ 140,101	$ 30,013	$ 54,156	$ 29,911	$ 32,287	$ 28,876	$ 19,658	$ 35,165	$ 11,165	$ 4,292	$ 3,779	$ 407,374
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 271,577	$ 296,490	$ 1,053,196	$ 333,946	$ 217,145	$ 492,313	$ 388,850	$ 289,862	$ 520,666	$ 310,297	$ 255,392	$ 286,398	$ 4,716,133
Energy Solutions for Business, Prescriptive	$ 335,688	$ 404,640	$ 779,113	$ 554,529	$ 975,883	$ 723,988	$ 672,393	$ 430,255	$ 513,435	$ 428,116	$ 954,220	$ 483,701	$ 7,255,963
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 48,027	$ 107,704	$ 65,763	$ 69,588	$ 1,508,431	$ 360,910	$ 762,239	$ 1,701,890	$ 197,407	$ 117,613	$ 433,859	$ 217,666	$ 5,591,095
Energy Solutions for Business, Custom - Buildings	$ 12,177	$ 17,674	$ 37,091	$ 9,904	$ 90,683	$ 76,007	$ 17,802	$ 65,572	$ 110,117	$ 16,660	$ 17,623	$ 28,721	$ 500,031
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 25,555	$ 121,139	$ 62,597	$ 31,625	$ 58,907	$ 303,468	$ 25,105	$ 88,969	$ 304,229	$ 109,553	$ 115,890	$ 124,317	$ 1,371,355
Limited Income Energy Efficiency Program - CI	$ 1,396	$ 1,277	$ 1,306	$ 1,372	$ 1,225	$ 1,219	$ 1,133	$ 1,140	$ 1,195	$ 1,125	$ 1,116	$ 4,750	$ 18,254
													$ -
													$ -
Total	$1,765,307	$2,430,680	$3,560,339	$2,605,331	$4,558,185	$3,465,335	$3,041,620	$3,860,163	$3,316,121	$2,482,297	$3,331,189	$2,700,679	$37,117,245

Programs	Actual Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
All Customer Classes													
GHG Abatement	$ 3,459	$ 4,707	$ (94)	$ 2,665						$ 6,487		$ (3,000)	$ 14,223
PIDD													$ -
Residential													
Residential Lighting	$ 221,025	$ 189,979	$ 390,311	$ (87,776)	$ (83,120)	$ (10,464)	$ (21,485)	$ (37,010)	$ (41,473)	$ 36,285	$ 11,020	$ (2,938)	$ 564,353
Appliance Rebates	$ 121,584	$ 86,239	$ 93,892	$ 132,689	$ 129,430	$ 114,448	$ 222,993	$ 215,926	$ 229,635	$ 128,381	$ 73,127	$ 75,283	$ 1,623,627
Appliance Recycling	$ 55,468	$ 55,963	$ 71,642	$ 63,763	$ 50,749	$ 62,719	$ 54,120	$ (20,993)	$ 15,928	$ 53,550	$ 9,969	$ 8,927	$ 481,807
Quick Home Energy Check-up	$ 327,670	$ 427,366	$ 524,704	$ 475,291	$ 420,886	$ 463,007	$ 288,746	$ 74,042	$ 794,876	$ 421,219	$ 430,785	$ 348,571	$ 4,997,162
Home Performance w Energy Star	$ 54,128	$ 112,110	$ 164,218	$ 117,468	$ 134,957	$ 150,966	$ 102,279	$ 79,722	$ 227,452	$ 116,628	$ 136,023	$ 173,871	$ 1,569,822
School Education	$ 6,333	$ 5,719	$ 7,058	$ 1,672	$ 1,878	$ 1,277	$ 671	$ 1,028	$ 1,757	$ 1,745	$ 551	$ 206	$ 29,892
Energy Star for New Homes	$ 176,827	$ 105,976	$ 49,538	$ 43,884	$ 64,218	$ 50,823	$ 72,502	$ 41,645	$ 116,569	$ 83,543	$ 67,760	$ (12,670)	$ 860,615
HVAC Rebates	$ 208,826	$ 99,542	$ 161,583	$ 154,458	$ 816,654	$ 226,004	$ 113,955	$ 149,848	$ 212,159	$ 143,831	$ 560,060	$ 201,319	$ 3,048,238
Behavior Based Program	$ 14,093	$ 269,857	$ 24,898	$ 15,764	$ 266,108	$ 14,110	$ 11,553	$ 261,118	$ 11,754	$ 9,361	$ 7,068	$ 6,307	$ 911,993
Limited Income Energy Efficiency Program	$ 149,196	$ 316,646	$ 88,776	$ 174,341	$ 170,957	$ 170,122	$ 19,308	$ 199,831	$ 48,915	$ 755,370	$ 224,527	$ 13,321	$ 2,331,310
Customer Electronics													$ -
Energy Efficiency Kits	$ 12,088	$ 9,726	$ (6,575)	$ (13,507)	$ (8,141)	$ (7,905)	$ (6,486)	$ (5,461)	$ (5,938)	$ 5,068	$ (476)	$ (639)	$ (28,246)
PIDD	$ 8,800	$ 2,992	$ 4,002	$ 7,142	$ 1,053	$ 1,181	$ 6,950	$ 878	$ 791	$ 6,653	$ 692	$ 634	$ 41,769
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 629,342	$ 550,304	$ 488,596	$ 435,102	$ 331,890	$ 553,323	$ 941,880	$ 831,093	$ 986,125	$ 890,809	$ 1,605,196	$ 2,212,423	$ 10,456,081
Energy Solutions for Business, Prescriptive	$ 789,318	$ 1,105,422	$ 911,409	$ 436,933	$ 722,286	$ 305,367	$ 593,719	$ 307,233	$ 500,650	$ 219,362	$ 372,787	$ 918,112	$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 89,752	$ 93,692	$ 758,765	$ 414,325	$ 403,533	$ 103,427	$ 249,308	$ 559,521	$ 2,537,472	$ 196,157	$ 440,851	$ 4,078,175	$ 9,924,978
Energy Solutions for Business, Custom - Buildings	$ 119,800	$ 19,092	$ 38,906	$ 19,493	$ 22,697	$ 17,635	$ 21,424	$ 305,197	$ 174,143	$ 191,302	$ 246,723	$ 206,082	$ 1,382,495
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Retrocommissioning/Building Operations	$ 128,685	$ 564,106	$ 141,590	$ 107,691	$ 294,839	$ 413,642	$ 138,845	$ 192,106	$ 258,884	$ 253,145	$ 332,017	$ 2,120,126	$ 4,945,674
Limited Income Energy Efficiency Program - CI	$ 1,068	$ 9,202	$ 1,159	$ 1,166	$ 1,146	$ 6,149	$ 1,112	$ 1,114	$ 1,096	$ 18,823	$ 15,047	$ 144	$ 57,225
													$ -
													$ -
Total	$3,117,461	$4,028,638	$3,914,376	$2,502,563	$3,742,020	$2,635,832	$2,811,394	$3,156,837	$6,070,795	$3,537,719	$4,533,728	$10,344,254	$50,395,615

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting													$ -
Appliance Rebates	$ 12,659	$ 6,554	$ 431,541	$ 91,472	$ 108,328	$ 97,674	$ 265,086	$ 259,868	$ 251,261	$ 180,813	$ 468,771	$ 344,233	$ 2,518,260
Appliance Recycling	$ 6,253	$ (8,820)	$ 11,958	$ 111,489	$ 62,164	$ 106,857	$ 46,543	$ 208,861	$ 124,515	$ 19,542	$ 198,439	$ 77,085	$ 964,887
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ (8,913)	$ (78,106)	$ 1,198,722	$ 374,715	$ 394,502	$ 324,464	$ 432,370	$ 249,982	$ 313,118	$ 450,770	$ 369,740	$ 257,621	$ 4,278,985
School Education													$ -
Energy Star for New Homes	$ 87,975	$ 182,747	$ 82,786	$ (168,359)	$ 256,312	$ 104,718	$ 91,229	$ (10,414)	$ 86,838	$ 94,773	$ 67,467	$ 11,203	$ 887,273
HVAC Rebates	$ 5,380	$ 17,646	$ 453,031	$ 155,309	$ 293,703	$ 529,863	$ 282,624	$ 474,768	$ 404,389	$ 423,309	$ 321,445	$ 210,093	$ 3,571,561
Behavior Based Program	$ 426,919	$ 53,427	$ 10,242	$ 211,168	$ 4,714	$ 4,324	$ 212,981	$ 6,928	$ 3,835	$ 217,269	$ 4,750	$ 3,643	$ 1,160,199
Limited Income Energy Efficiency Program	$ 18,784	$ 344,949	$ 99,182	$ 251,530	$ 932,071	$ 301,129	$ 321,175	$ 297,412	$ 614,018	$ (394,973)	$ 278,052	$ (131,858)	$ 2,931,471
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ -	$ -	$ -	$ -	$ -	$ -	$ 97	$ 2,397	$ (2,397)	$ 100	$ 85	$ 80	$ 362
PIDD	$ 7,982	$ 8,590	$ 11,426	$ 3,440	$ 3,384	$ 2,935	$ 3,001	$ 4,883	$ 3,250	$ 55,542	$ 1,192	$ 1,091	$ 106,716
Financing - Res													$ -
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 14,080	$ 241,855	$ 1,271,547	$ 78,864	$ 88,392	$ 350,895	$ 188,769	$ 388,658	$ 417,822	$ 550,522	$ 455,194	$ 961,112	$ 5,007,711
Energy Solutions for Business, Prescriptive	$ 25,661	$ 431,897	$ 414,538	$ 265,539	$ 228,402	$ 263,042	$ 188,926	$ 397,106	$ 214,872	$ 333,424	$ 511,086	$ 467,156	$ 3,741,649
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 37,424	$ 387,596	$ 535,265	$ 2,721,282	$ 478,455	$ 484,804	$ 886,629	$ 348,523	$ 216,873	$ 944,075	$ 760,084	$ 559,801	$ 8,360,812
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 30,833	$ 612,650	$ 855,756	$ (1,072,114)	$ 348,104	$ 132,197	$ 149,740	$ 435,653	$ 163,149	$ 296,169	$ 679,276	$ 1,018,404	$ 3,649,817
Financing - C&I	$ -	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -			$ 27
Limited Income Energy Efficiency Program - CI	$ 2,483	$ 41,909	$ 12,045	$ 897	$ 9,053	$ 4,063	$ 3,779	$ 3,953	$ 3,478	$ 3,668	$ 3,397	$ 615	$ 89,339
Tariff Street Lighting													$ -
													$ -
Total	**$667,518**	**$2,242,894**	**$5,388,040**	**$3,025,233**	**$3,207,611**	**$2,706,967**	**$3,072,949**	**$3,068,578**	**$2,815,019**	**$3,175,004**	**$4,118,977**	**$3,780,279**	**$37,269,069**

Programs	Actual Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 270,436	$ 329,283	$ 154,870	$ 198,833	$ 233,806	$ 114,520	$ 208,926	$ 257,309	$ 162,723	$ 349,444	$ 168,380	$ 409,138	$ 2,857,666
Appliance Recycling	$ 48,844	$ 53,941	$ 61,626	$ 83,996	$ 72,438	$ 75,358	$ 63,278	$ 110,934	$ 97,353	$ 41,956	$ 53,445	$ 193,688	$ 956,857
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ 145,599	$ 228,841	$ 389,254	$ 470,406	$ 472,941	$ 62,703	$ 716,158	$ 258,026	$ 459,972	$ 495,320	$ 672,037	$ 499,257	$ 4,870,513
School Education													$ -
Energy Star for New Homes	$ 235,907	$ 442,901	$ 71,782	$ 186,922	$ (92,968)	$ (18,223)	$ 387,066	$ 96,235	$ 73,186	$ 8,772	$ 126,952	$ 26,244	$ 1,544,776
HVAC Rebates	$ 328,362	$ 256,288	$ 241,619	$ 509,398	$ 435,913	$ 42,927	$ 1,020,389	$ 494,624	$ 600,535	$ 630,433	$ 337,514	$ 566,780	$ 5,464,782
Behavior Based Program	$ 421,919	$ 40,677	$ 3,741	$ 212,849	$ 5,211	$ 4,343	$ 211,998	$ 6,929	$ 5,558	$ 212,743	$ 7,060	$ 4,963	$ 1,137,992
Limited Income Energy Efficiency Program	$ 1,067,269	$ 185,883	$ 142,895	$ (153,040)	$ 272,641	$ 422,500	$ 685,882	$ 1,009,415	$ 284,222	$ 139,627	$ 100,202	$ 302,997	$ 4,460,493
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ 285	$ 368	$ 352	$ 1,266	$ 84,247	$ 940	$ 1,702	$ 86,441	$ 2,380	$ 41,953	$ 58,183	$ 183,360	$ 461,475
PIDD	$ 31,246	$ 497	$ 556	$ 79,447	$ 147	$ 74	$ 45	$ 4,562	$ (657)	$ 3,760	$ 71	$ 4,210	$ 123,958
Financing - Res													$ -
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 33,283	$ 269,900	$ 447,201	$ 187,260	$ 374,009	$ 214,320	$ 1,093,304	$ 436,644	$ 324,952	$ 373,164	$ 1,041,502	$ 1,320,953	$ 6,116,493
Energy Solutions for Business, Prescriptive	$ 377,872	$ 544,662	$ 224,241	$ 778,926	$ 800,962	$ 34,047	$ 496,865	$ 466,949	$ 597,789	$ 358,420	$ 661,977	$ 2,829,526	$ 8,172,236
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 908,481	$ 485,662	$ 240,394	$ 566,537	$ 376,776	$ 29,866	$ 2,911,624	$ 644,777	$ 1,304,197	$ 1,005,288	$ 482,893	$ 5,047,398	$ 14,003,892
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 182,459	$ 108,630	$ 92,818	$ 295,710	$ 480,103	$ 127,649	$ 502,089	$ 524,449	$ 543,037	$ 508,990	$ 666,571	$ 1,481,940	$ 5,514,446
Financing - C&I	$ -	$ -	$ -	$ 560,702	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 669,240
Limited Income Energy Efficiency Program - CI													$ -
Tariff Street Lighting													$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$4,051,961**	**$2,947,532**	**$2,071,350**	**$3,979,211**	**$3,529,793**	**$1,124,592**	**$8,312,894**	**$4,410,862**	**$4,468,813**	**$4,183,438**	**$4,390,353**	**$12,884,021**	**$56,354,820**

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Forecast Nov-26	Dec-26	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 210,419	$ 261,003	$ 211,147	$ 157,138	$ 553,968	$ 286,701	$ 264,457	$ 408,325	$ 271,178	$ 688,212	$ 633,512	$ 345,891	$ 4,291,950
Appliance Recycling	$ 94,362	$ 69,743	$ 93,922	$ 91,333	$ 134,143	$ 78,855	$ 162,878	$ 46,274	$ 208,583	$ 126,023	$ 63,308	$ 53,295	$ 1,222,718
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ 389,612	$ 536,494	$ 649,415	$ 503,358	$ 655,103	$ 721,257	$ 636,018	$ 510,790	$ 591,889	$ 649,316	$ 580,552	$ 625,897	$ 7,049,702
School Education													$ -
Energy Star for New Homes	$ (86,409)	$ 33,342	$ 139,865	$ 31,916	$ 84,730	$ 44,433	$ 234,107	$ (99,132)	$ 200,782	$ 92,402	$ 192,874	$ 305,593	$ 1,174,503
HVAC Rebates	$ 595,543	$ 331,387	$ 545,832	$ 474,183	$ 629,150	$ 699,824	$ 601,429	$ 821,978	$ 587,666	$ 618,914	$ 530,025	$ 469,210	$ 6,905,140
Behavior Based Program	$ 426,544	$ 7,001	$ 6,430	$ 254,867	$ 8,286	$ 5,731	$ 220,967	$ 9,262	$ 9,561	$ 212,860	$ 6,173	$ 6,173	$ 1,173,854
Limited Income Energy Efficiency Program	$ 267,812	$ 245,688	$ 96,824	$ 99,632	$ 95,912	$ 102,703	$ 1,544,598	$ 552,981	$ 116,700	$ 816,131	$ 1,027,519	$ 1,027,519	$ 5,994,020
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ 10,118	$ 94,276	$ 91,623	$ 111,277	$ 77,240	$ 248,344	$ 18,973	$ 110,379	$ 77,815	$ 43,127	$ 15,710	$ 15,710	$ 914,590
PIDD	$ 178	$ 174	$ 203	$ 163	$ 243	$ 125,063	$ 6,169	$ 1,162	$ 3,954	$ 5,013	$ 25,382	$ 25,382	$ 193,086
Financing - Res													$ -
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 391,696	$ 480,643	$ 562,481	$ 351,215	$ 912,745	$ 957,494	$ 751,022	$ 812,836	$ 1,132,671	$ 648,731	$ 450,234	$ 342,106	$ 7,793,875
Energy Solutions for Business, Prescriptive	$ 633,585	$ 1,011,904	$ 627,581	$ 592,746	$ 1,096,271	$ 1,510,315	$ 1,373,446	$ 662,341	$ 1,987,979	$ 817,158	$ 1,051,300	$ 1,087,665	$ 12,452,291
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 440,009	$ 299,341	$ 328,919	$ 3,870,658	$ 1,485,702	$ 1,699,598	$ 1,578,105	$ 758,243	$ 1,504,863	$ 763,057	$ 378,980	$ 2,912,619	$ 16,020,093
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 422,068	$ 157,937	$ 257,625	$ 1,248,711	$ 1,546,287	$ 1,439,549	$ 729,891	$ 424,024	$ 1,621,387	$ 1,071,724	$ 1,410,667	$ 2,916,486	$ 13,246,356
Financing - C&I	$ 13,567	$ 13,567	$ 13,567	$ 13,579	$ 13,555	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 162,807
Limited Income Energy Efficiency Program - CI													$ -
Tariff Street Lighting													$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$3,809,105	$3,542,499	$3,625,433	$7,800,776	$7,293,335	$7,933,433	$8,135,627	$5,033,030	$8,328,597	$6,566,235	$6,379,804	$10,147,111	$78,594,986

Programs	Budget Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 262,884	$ 3,154,608
Appliance Recycling	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 98,713	$ 1,184,559
Quick Home Energy Check-up	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Home Performance w Energy Star	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Home Energy Retrofit	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 647,306	$ 7,767,677
School Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Star for New Homes	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 277,682	$ 3,332,181
HVAC Rebates	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 516,136	$ 6,193,636
Behavior Based Program	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 90,484	$ 1,085,809
Limited Income Energy Efficiency Program	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 305,990	$ 3,671,877
Customer Electronics	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Efficiency Kits	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Demand Response - Load Control	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 187,310	$ 2,247,722
PIDD	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 1,000,000
Financing - Res	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 88,468	$ 1,061,615
Agricultural	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 12,796	$ 153,552
Residential Solar	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 857,995	$ 10,295,939
Energy Solutions for Business, Prescriptive	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 754,712	$ 9,056,546
Energy Solutions for Business, Prescriptive - C&I Solar	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 858,290	$ 10,299,477
Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom - New Construction	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 240,580	$ 2,886,957
Retrocommissioning/Building Operations	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 336,648	$ 4,039,778
Demand Response - Load Control - C&I	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 10,790	$ 129,475
Financing - C&I	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 107,213	$ 1,286,554
Limited Income Energy Efficiency Program - CI	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 7,396	$ 88,757
Tariff Street Lighting	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 11,228	$ 134,737
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$5,755,955	$69,071,455

The Potomac Edison Company - MD
2024 Beginning Balance of EmPower Expenses Amortized over 7 Years

New Programs	2024 Beginning Balance of EmPower Expenses Amortized over 7 Years										
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Residential											
Residential Lighting	$924,327	$804,730	$780,937	$751,446	$722,258	$693,066	$663,879	$0	$0	$0	$5,340,644
Appliance Rebates	$744,608	$648,265	$629,097	$605,337	$581,823	$558,309	$534,795	$0	$0	$0	$4,302,234
Appliance Recycling	$319,813	$278,434	$270,203	$259,998	$249,899	$239,800	$229,702	$0	$0	$0	$1,847,848
Quick Home Energy Check-up	$2,060,788	$1,794,145	$1,741,098	$1,675,341	$1,610,264	$1,545,188	$1,480,111	$0	$0	$0	$11,906,937
Home Performance w Energy Star	$732,354	$637,596	$618,746	$595,374	$572,250	$549,121	$525,995	$0	$0	$0	$4,231,439
School Education	$208,371	$181,412	$176,048	$169,397	$162,818	$156,239	$149,656	$0	$0	$0	$1,203,942
Energy Star for New Homes	$610,511	$531,521	$515,802	$496,323	$477,045	$457,765	$438,487	$0	$0	$0	$3,527,454
HVAC Rebates	$982,980	$855,795	$830,494	$799,125	$768,085	$737,043	$706,002	$0	$0	$0	$5,679,522
Behavior Based Program	$155,361	$135,260	$131,260	$126,302	$121,397	$116,493	$111,585	$0	$0	$0	$897,661
Limited Income Energy Efficiency Program	$1,287,593	$1,120,991	$1,087,847	$1,046,766	$1,006,105	$965,444	$924,782	$0	$0	$0	$7,439,531
Customer Electronics	$11,868	$10,333	$10,028	$9,648	$9,273	$8,899	$8,526	$0	$0	$0	$68,573
Energy Efficiency Kits	$697,742	$607,460	$589,502	$567,237	$545,204	$523,170	$501,136	$0	$0	$0	$4,031,449
On-Line Audit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PIDD	$26,613	$23,173	$22,487	$21,638	$20,797	$19,957	$19,117	$0	$0	$0	$153,780
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Non-Residential											
Small Business Solutions, Direct Install	$3,622,806	$3,153,504	$3,060,381	$2,944,865	$2,830,545	$2,716,223	$2,601,900	$0	$0	$0	$20,930,224
Energy Solutions for Business, Prescriptive - Other	$4,096,820	$3,565,880	$3,460,600	$3,329,993	$3,200,734	$3,071,477	$2,942,218	$0	$0	$0	$23,667,721
Energy Solutions for Business, Prescriptive - Agricultural	$2,675	$2,334	$2,264	$2,178	$2,094	$2,010	$1,926	$0	$0	$0	$15,479
Energy Solutions for Business, Prescriptive - Custom	$13,453	$11,707	$11,362	$10,932	$10,508	$10,085	$9,659	$0	$0	$0	$77,707
Energy Solutions for Business, Custom - Other	$3,645,256	$3,173,262	$3,079,497	$2,963,229	$2,848,161	$2,733,093	$2,618,025	$0	$0	$0	$21,060,520
Energy Solutions for Business, Custom - Buildings	$665,198	$578,923	$561,840	$540,640	$519,659	$498,677	$477,695	$0	$0	$0	$3,842,633
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$1,256,904	$1,093,831	$1,061,142	$1,021,500	$981,859	$942,220	$902,577	$0	$0	$0	$7,260,032
Limited Income Energy Efficiency Program - CI	$59,774	$52,023	$50,490	$48,584	$46,697	$44,813	$42,926	$0	$0	$0	$345,307
Total	$22,125,815	$19,260,579	$18,691,125	$17,985,853	$17,287,475	$16,589,092	$15,890,699	$0	$0	$0	$127,830,635

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized						Total
	2024	2025	2026	2027	2028	2029	
All Customer Classes							
PIDD	$0	$0	$0	$0	$0	$0	$0
GHG Abatement Study	$0	$0	$0	$0	$0	$0	$0
Residential							
Residential Lighting	$0	$0	$0	$0	$0	$0	$0
Appliance Rebates	$27,251	$363,774	$352,153	$338,366	$324,686	$311,008	$1,717,237
Appliance Recycling	$8,259	$133,672	$129,402	$124,334	$119,306	$114,281	$629,256
Quick Home Energy Check-up	$0	$0	$0	$0	$0	$0	$0
Home Performance w Energy Star	$0	$0	$0	$0	$0	$0	$0
School Education	$0	$0	$0	$0	$0	$0	$0
Energy Star for New Homes	$21,880	$156,261	$151,268	$145,345	$139,468	$133,594	$747,814
HVAC Rebates	$46,005	$543,375	$526,019	$505,420	$484,988	$464,557	$2,570,365
Behavior Based Program	$0	$0	$0	$0	$0	$0	$0
Limited Income Energy Efficiency Program	$60,063	$476,222	$461,005	$442,956	$425,050	$407,141	$2,272,439
Customer Electronics	$0	$0	$0	$0	$0	$0	$0
Energy Efficiency Kits	$0	$0	$0	$0	$0	$0	$0
On-Line Audit	$0	$0	$0	$0	$0	$0	$0
PIDD	$361	$8,919	$8,634	$8,296	$7,961	$7,626	$41,795
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0
Home Energy Retrofit	$61,522	$597,069	$577,994	$555,364	$532,913	$510,461	$2,835,324
Demand Response Load Control	$0	$0	$0	$0	$0	$0	$0
Financing - Res	$0	$0	$0	$0	$0	$0	$0
Non-Residential							
Small Business Solutions, Direct Install	$73,551	$790,848	$765,635	$735,685	$705,976	$676,266	$3,747,962
Energy Solutions for Business, Prescriptive - Other	$59,843	$591,353	$572,501	$550,107	$527,894	$505,681	$2,807,378
Energy Solutions for Business, Prescriptive - Agricultural	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Prescriptive - Custom	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - Other	$140,830	$1,284,179	$1,243,192	$1,194,540	$1,146,273	$1,098,005	$6,107,020
Energy Solutions for Business, Custom - Buildings	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$46,974	$569,489	$551,350	$529,788	$508,402	$487,016	$2,693,021
Limited Income Energy Efficiency Program - CI	$2,665	$14,731	$14,263	$13,706	$13,151	$12,598	$71,116
Financing C&I	$0	$0	$0	$0	$0	$0	$0
Tariff Street Lighting	$0	$0	$0	$0	$0	$0	$0
Total	$549,204	$5,529,893	$5,353,417	$5,143,908	$4,936,069	$4,728,235	$26,240,727

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

New Programs	2024
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$995,531
Appliance Recycling	$405,350
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$233,180
HVAC Rebates	$1,297,030
Behavior Based Program	$1,160,199
Limited Income Energy Efficiency Program	$938,049
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$69,389
Smart Thermostat	
Home Energy Retrofit	$1,779,704
Demand Response Load Control	$362
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$1,700,430
Energy Solutions for Business, Prescriptive - Other	$1,268,825
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$2,987,836
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$1,269,160
Limited Income Energy Efficiency Program - CI	$27,732
Financing C&I	$27
Tariff Street Lighting	$0
Total	$14,132,803

The Potomac Edison Company - MD
2025 EmPower Expenses Amortized

New Programs	2025 EmPower Expenses Amortized						Total
	2025	2026	2027	2028	2029	2030	
All Customer Classes							
PIDD	$0	$0	$0	$0	$0	$0	$0
GHG Abatement Study	$0	$0	$0	$0	$0	$0	$0
Residential							
Residential Lighting	$0	$0	$0	$0	$0	$0	$0
Appliance Rebates	$17,705	$206,384	$198,582	$190,862	$183,142	$175,422	$972,096
Appliance Recycling	$5,802	$74,625	$71,803	$69,012	$66,223	$63,429	$350,893
Quick Home Energy Check-up	$0	$0	$0	$0	$0	$0	$0
Home Performance w Energy Star	$0	$0	$0	$0	$0	$0	$0
School Education	$0	$0	$0	$0	$0	$0	$0
Energy Star for New Homes	$13,903	$118,640	$114,155	$109,717	$105,281	$100,845	$562,541
HVAC Rebates	$33,015	$416,800	$401,048	$385,459	$369,866	$354,276	$1,960,464
Behavior Based Program	$0	$0	$0	$0	$0	$0	$0
Limited Income Energy Efficiency Program	$34,119	$347,838	$334,691	$321,683	$308,670	$295,660	$1,642,660
Customer Electronics	$0	$0	$0	$0	$0	$0	$0
Energy Efficiency Kits	$0	$0	$0	$0	$0	$0	$0
On-Line Audit	$0	$0	$0	$0	$0	$0	$0
PIDD	$1,253	$9,617	$9,254	$8,894	$8,534	$8,174	$45,725
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0
Home Energy Retrofit	$25,948	$347,515	$334,380	$321,383	$308,384	$295,388	$1,632,998
Demand Response Load Control	$1,503	$34,522	$33,219	$31,927	$30,637	$29,344	$161,154
Financing - Res	$0	$0	$0	$0	$0	$0	$0
Non-Residential							
Small Business Solutions, Direct Install	$29,085	$469,646	$451,917	$434,371	$416,825	$399,279	$2,201,125
Energy Solutions for Business, Prescriptive - Other	$40,008	$624,934	$601,344	$578,000	$554,653	$531,308	$2,930,247
Energy Solutions for Business, Prescriptive - Agricultural	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Prescriptive - Custom	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - Other	$61,669	$1,067,177	$1,026,867	$986,974	$947,078	$907,186	$4,996,951
Energy Solutions for Business, Custom - Buildings	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$21,973	$403,140	$387,932	$372,883	$357,835	$342,783	$1,886,545
Limited Income Energy Efficiency Program - CI	$0	$0	$0	$0	$0	$0	$0
Financing C&I	$6,218	$53,122	$51,115	$49,131	$47,148	$45,163	$251,896
Tariff Street Lighting	$0	$0	$0	$0	$0	$0	$0
Total	$292,201	$4,173,959	$4,016,306	$3,860,295	$3,704,275	$3,548,256	$19,595,294

The Potomac Edison Company - MD
2025 EmPower Programs Expensed

New Programs	2025
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$1,998,312
Appliance Recycling	$646,133
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$1,050,771
HVAC Rebates	$3,729,272
Behavior Based Program	$1,137,992
Limited Income Energy Efficiency Program	$3,012,129
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$83,919
Smart Thermostat	
Home Energy Retrofit	$3,423,488
Demand Response Load Control	$317,729
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$4,163,181
Energy Solutions for Business, Prescriptive - Other	$5,573,491
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$9,562,882
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$3,839,121
Limited Income Energy Efficiency Program - CI	$0
Financing C&I	$448,391
Tariff Street Lighting	$0
Total	$38,986,812

The Potomac Edison Company - MD
2026 EmPower Programs Expensed

New Programs	2026
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$4,291,950
Appliance Recycling	$1,222,718
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$1,174,503
HVAC Rebates	$6,905,140
Behavior Based Program	$1,173,854
Limited Income Energy Efficiency Program	$5,994,020
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$193,086
Smart Thermostat	
Home Energy Retrofit	$7,049,702
Demand Response Load Control	$914,590
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$7,793,875
Energy Solutions for Business, Prescriptive - Other	$12,452,291
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$16,020,093
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$13,246,356
Limited Income Energy Efficiency Program - CI	$0
Financing C&I	$162,807
Tariff Street Lighting	$0
Total	$78,594,986

2027 EmPower Programs Expensed

Programs	2027
All Customer Classes	
GHG Abatement	
PIDD	
Residential	
Residential Lighting	
Appliance Rebates	$ 3,154,608
Appliance Recycling	$ 1,184,559
Quick Home Energy Check-up	
Home Performance w Energy Star	
Home Energy Retrofit	$ 7,767,677
School Education	
Energy Star for New Homes	$ 3,332,181
HVAC Rebates	$ 6,193,636
Behavior Based Program	$ 1,085,809
Limited Income Energy Efficiency Program	$ 3,671,877
Customer Electronics	
Energy Efficiency Kits	
Demand Response - Load Control	$ 2,247,722
PIDD	$ 1,000,000
Financing - Res	$ 1,061,615
Agricultural	$ 153,552
Residential Solar	$ -
Smart Thermostat	
Non-Residential	
Small Business Solutions, Direct Install	$ 10,295,939
Energy Solutions for Business, Prescriptive	$ 9,056,546
Energy Solutions for Business, Prescriptive - C&I Solar	$ -
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	
Energy Solutions for Business, Custom	$ 10,299,477
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$ 2,886,957
Retrocommissioning/Building Operations	$ 4,039,778
Demand Response - Load Control - C&I	$ 129,475
Financing - C&I	$ 1,286,554
Limited Income Energy Efficiency Program - CI	$ 88,757
Tariff Street Lighting	$ 134,737
Total	**$69,071,455**

The Potomac Edison Company - MD

Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 1/1/2023 thru 6/30/2023			Actual Revenue 7/1/2023 thru 10/31/2023			Actual Revenue 11/1/2023 thru 12/31/2023			Actual Revenue 1/1/2024 thru 6/30/2024			Actual Revenue 7/1/2024 thru 10/31/2024			Actual Revenue 11/1/2024 thru 12/31/2024		
		Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ 0.0000000	$ 1.13	$ 1.11	$ 0.0000000	$ 0.77	$ 0.75	$ 0.0000000	$ 0.43	$ 0.42	$ (0.0000000)	$ (0.27)	$ (0.27)	$ (0.0000000)	$ (0.17)	$ (0.16)	$ (0.0000000)	$ (0.10)	$ (0.10)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ 0.0000000	$ 6.19	$ 6.05	$ 0.0000000	$ 4.21	$ 4.11	$ 0.0000000	$ 2.35	$ 2.30	$ (0.0000000)	$ (1.48)	$ (1.45)	$ (0.0000000)	$ (0.90)	$ (0.88)	$ (0.0000000)	$ (0.54)	$ (0.53)
	Residential Energy Efficient Products Program	$ 0.0000000	$ 7.60	$ 7.43	$ 0.0000000	$ 5.17	$ 5.05	$ 0.0000000	$ 2.89	$ 2.82	$ (0.0000000)	$ (1.82)	$ (1.78)	$ (0.0000000)	$ (1.11)	$ (1.09)	$ (0.0000000)	$ (0.66)	$ (0.65)
	Residential Home Performance Program	$ 0.0000000	$ 23.06	$ 22.53	$ 0.0000000	$ 15.67	$ 15.32	$ 0.0000000	$ 8.76	$ 8.57	$ (0.0000000)	$ (5.53)	$ (5.40)	$ (0.0000000)	$ (3.37)	$ (3.30)	$ (0.0000000)	$ (2.01)	$ (1.96)
	Residential Limited Income Program	$ 0.0000000	$ 12.09	$ 11.81	$ 0.0000000	$ 8.21	$ 8.03	$ 0.0000000	$ 4.59	$ 4.49	$ (0.0000000)	$ (2.88)	$ (2.82)	$ (0.0000000)	$ (1.76)	$ (1.72)	$ (0.0000000)	$ (1.05)	$ (1.02)
	Residential New Construction Program	$ 0.0000000	$ 4.64	$ 4.53	$ 0.0000000	$ 3.15	$ 3.08	$ 0.0000000	$ 1.76	$ 1.72	$ (0.0000000)	$ (1.11)	$ (1.08)	$ (0.0000000)	$ (0.68)	$ (0.66)	$ (0.0000000)	$ (0.40)	$ (0.39)
	Residential Lighting	$ 0.0007486	$ 1,164,874.00	$ 1,138,346.33	$ 0.0007486	$ 791,718.91	$ 774,043.79	$ 0.0007486	$ 442,623.78	$ 432,742.21	$ 0.0001937	$ 316,086.42	$ 309,029.79	$ 0.0001937	$ 192,933.50	$ 188,493.52	$ 0.0001937	$ 114,962.87	$ 112,317.23
	Residential Lighting - Expensed	$ 0.0000022	$ 3,476.07	$ 3,396.91	$ 0.0000022	$ 2,362.55	$ 2,309.80	$ 0.0000022	$ 1,320.82	$ 1,291.33	$ 0.0000058	$ 9,474.42	$ 9,262.90	$ 0.0000058	$ 5,783.02	$ 5,649.93	$ 0.0000058	$ 3,445.91	$ 3,366.61
	Appliance Rebates	$ 0.0003913	$ 608,906.29	$ 595,039.67	$ 0.0003913	$ 413,849.59	$ 404,610.39	$ 0.0003913	$ 231,369.58	$ 226,204.25	$ 0.0002828	$ 461,340.77	$ 451,041.33	$ 0.0002828	$ 281,594.16	$ 275,113.83	$ 0.0002828	$ 167,792.91	$ 163,931.49
	Appliance Rebates - Expensed	$ 0.0000191	$ 29,724.14	$ 29,047.24	$ 0.0000191	$ 20,202.33	$ 19,751.31	$ 0.0000191	$ 11,294.45	$ 11,042.30	$ 0.0006953	$ 1,134,354.07	$ 1,109,029.62	$ 0.0006953	$ 692,389.45	$ 676,455.49	$ 0.0006953	$ 412,572.63	$ 403,078.10
	Appliance Recycling	$ 0.0002509	$ 390,410.74	$ 381,519.92	$ 0.0002509	$ 265,346.75	$ 259,422.91	$ 0.0002509	$ 148,346.58	$ 145,034.75	$ 0.0000754	$ 122,939.65	$ 120,195.02	$ 0.0000754	$ 75,040.16	$ 73,313.26	$ 0.0000754	$ 44,714.02	$ 43,685.02
	Appliance Recycling - Expensed	$ 0.0000171	$ 26,663.90	$ 26,056.68	$ 0.0000171	$ 18,122.40	$ 17,717.82	$ 0.0000171	$ 10,131.63	$ 9,905.44	$ 0.0001488	$ 242,825.40	$ 237,404.32	$ 0.0001488	$ 148,216.28	$ 144,805.38	$ 0.0001488	$ 88,317.32	$ 86,284.87
	Quick Home Energy Check-up	$ 0.0011241	$ 1,749,205.89	$ 1,709,371.23	$ 0.0011241	$ 1,188,866.25	$ 1,162,324.81	$ 0.0011241	$ 664,655.69	$ 649,817.25	$ 0.0006377	$ 1,040,469.56	$ 1,017,222.50	$ 0.0006377	$ 635,072.42	$ 620,457.50	$ 0.0006377	$ 378,419.26	$ 369,710.69
	Quick Home Energy Check-up - Expensed	$ (0.0000097)	$ (15,071.19)	$ (14,727.97)	$ (0.0000097)	$ (10,243.29)	$ (10,014.61)	$ (0.0000097)	$ (5,726.69)	$ (5,598.84)	$ 0.0000034	$ 5,512.50	$ 5,389.44	$ 0.0000034	$ 3,364.73	$ 3,287.30	$ 0.0000034	$ 2,004.94	$ 1,958.80
	Home Performance w Energy Star	$ 0.0004227	$ 657,826.94	$ 642,846.25	$ 0.0004227	$ 447,099.02	$ 437,117.54	$ 0.0004227	$ 249,958.23	$ 244,377.92	$ 0.0002166	$ 353,321.42	$ 345,433.52	$ 0.0002166	$ 215,661.08	$ 210,698.07	$ 0.0002166	$ 128,505.51	$ 125,548.21
	Home Performance w Energy Star - Expensed	$ 0.0000239	$ 37,121.86	$ 36,276.49	$ 0.0000239	$ 25,230.27	$ 24,667.00	$ 0.0000239	$ 14,105.40	$ 13,780.50	$ (0.0000063)	$ (10,281.87)	$ (10,052.32)	$ (0.0000063)	$ (6,275.87)	$ (6,131.44)	$ (0.0000063)	$ (3,738.59)	$ (3,653.53)
	School Education	$ 0.0001778	$ 276,670.06	$ 270,369.45	$ 0.0001778	$ 188,041.73	$ 183,843.69	$ 0.0001778	$ 105,127.89	$ 102,780.91	$ 0.0000401	$ 65,397.39	$ 63,937.39	$ 0.0000401	$ 39,917.40	$ 38,998.78	$ 0.0000401	$ 23,785.49	$ 23,238.12
	School Education - Expensed	$ (0.0000237)	$ (36,876.18)	$ (36,036.40)	$ (0.0000237)	$ (25,063.29)	$ (24,503.75)	$ (0.0000237)	$ (14,012.05)	$ (13,699.23)	$ (0.0000004)	$ (625.25)	$ (611.29)	$ (0.0000004)	$ (381.64)	$ (372.86)	$ (0.0000004)	$ (227.41)	$ (222.17)
	Energy Star for New Homes	$ 0.0004858	$ 755,994.24	$ 738,768.21	$ 0.0004858	$ 513,812.67	$ 502,341.80	$ 0.0004858	$ 287,255.62	$ 280,842.64	$ 0.0001527	$ 249,077.33	$ 243,516.68	$ 0.0001527	$ 152,032.35	$ 148,533.63	$ 0.0001527	$ 90,591.19	$ 88,506.42
	Energy Star for New Homes - Expensed	$ 0.0000202	$ 31,508.94	$ 30,791.38	$ 0.0000202	$ 21,415.38	$ 20,937.28	$ 0.0000202	$ 11,972.63	$ 11,705.34	$ 0.0002824	$ 460,807.94	$ 450,520.40	$ 0.0002824	$ 281,268.93	$ 274,796.09	$ 0.0002824	$ 167,599.12	$ 163,742.16
	HVAC Rebates	$ 0.0003994	$ 621,464.57	$ 607,311.96	$ 0.0003994	$ 422,394.95	$ 412,955.21	$ 0.0003994	$ 236,141.42	$ 230,869.56	$ 0.0004036	$ 658,425.96	$ 643,726.60	$ 0.0004036	$ 401,891.43	$ 392,642.71	$ 0.0004036	$ 239,474.20	$ 233,963.18
	HVAC Rebates - Expensed	$ 0.0000247	$ 38,400.32	$ 37,525.83	$ 0.0000247	$ 26,099.19	$ 25,516.52	$ 0.0000247	$ 14,591.19	$ 14,265.44	$ 0.0007801	$ 1,272,709.99	$ 1,244,296.74	$ 0.0007801	$ 776,839.43	$ 758,962.02	$ 0.0007801	$ 462,893.66	$ 452,241.09
	Behavior Based Program	$ 0.0002683	$ 417,517.78	$ 408,009.65	$ 0.0002683	$ 283,770.36	$ 277,435.19	$ 0.0002683	$ 158,646.60	$ 155,104.81	$ 0.0000067	$ 11,012.54	$ 10,766.68	$ 0.0000067	$ 6,721.85	$ 6,567.16	$ 0.0000067	$ 4,005.34	$ 3,913.16
	Behavior Based Program - Expensed	$ 0.0003732	$ 580,675.79	$ 567,452.06	$ 0.0003732	$ 394,662.43	$ 385,851.59	$ 0.0003732	$ 220,642.67	$ 215,716.83	$ 0.0002453	$ 400,192.86	$ 391,258.55	$ 0.0002453	$ 244,270.57	$ 238,649.17	$ 0.0002453	$ 145,552.98	$ 142,203.37
	Limited Income Energy Efficiency Program	$ 0.0008802	$ 1,369,712.58	$ 1,338,520.12	$ 0.0008802	$ 930,939.62	$ 910,156.39	$ 0.0008802	$ 520,457.46	$ 508,838.25	$ 0.0004067	$ 663,605.84	$ 648,790.84	$ 0.0004067	$ 405,053.14	$ 395,731.65	$ 0.0004067	$ 241,358.15	$ 235,803.78
	Limited Income Energy Efficiency Program - Expensed	$ 0.0000123	$ 19,175.85	$ 18,739.16	$ 0.0000123	$ 13,033.07	$ 12,742.11	$ 0.0000123	$ 7,286.36	$ 7,123.69	$ 0.0009263	$ 1,511,191.19	$ 1,477,453.85	$ 0.0009263	$ 922,404.09	$ 901,176.80	$ 0.0009263	$ 549,630.96	$ 536,982.31
	Customer Electronics	$ 0.0000196	$ 30,459.94	$ 29,766.28	$ 0.0000196	$ 20,702.42	$ 20,240.24	$ 0.0000196	$ 11,574.04	$ 11,315.65	$ 0.0000007	$ 1,140.90	$ 1,115.43	$ 0.0000007	$ 696.39	$ 680.36	$ 0.0000007	$ 414.95	$ 405.40
	Customer Electronics - Expensed	$ 0.0000001	$ 110.21	$ 107.70	$ 0.0000001	$ 74.90	$ 73.23	$ 0.0000001	$ 41.88	$ 40.94	$ (0.0000000)	$ (42.32)	$ (41.38)	$ (0.0000000)	$ (25.83)	$ (25.24)	$ (0.0000000)	$ (15.39)	$ (15.04)
	Energy Efficiency Kits	$ 0.0006403	$ 996,385.19	$ 973,694.51	$ 0.0006403	$ 677,203.71	$ 662,085.14	$ 0.0006403	$ 378,602.13	$ 370,149.84	$ 0.0001258	$ 205,207.85	$ 200,626.58	$ 0.0001258	$ 125,255.20	$ 122,372.70	$ 0.0001258	$ 74,635.55	$ 72,917.96
	Energy Efficiency Kits - Expensed	$ 0.0000073	$ 11,431.86	$ 11,171.52	$ 0.0000073	$ 7,769.78	$ 7,596.32	$ 0.0000073	$ 4,343.83	$ 4,246.85	$ 0.0000051	$ 8,343.52	$ 8,157.25	$ 0.0000051	$ 5,092.73	$ 4,975.53	$ 0.0000051	$ 3,034.60	$ 2,964.76
	On-Line Audit	$ 0.0000002	$ 264.65	$ 258.63	$ 0.0000002	$ 179.87	$ 175.86	$ 0.0000002	$ 100.56	$ 98.32	$ (0.0000001)	$ (117.34)	$ (114.72)	$ (0.0000001)	$ (71.62)	$ (69.97)	$ (0.0000001)	$ (42.68)	$ (41.70)
	On-Line Audit - Expensed	$ 0.0000008	$ 1,216.12	$ 1,188.42	$ 0.0000008	$ 826.55	$ 808.09	$ 0.0000008	$ 462.10	$ 451.78	$ (0.0000003)	$ (467.04)	$ (456.61)	$ (0.0000003)	$ (285.07)	$ (278.51)	$ (0.0000003)	$ (169.86)	$ (165.96)
	PIDD	$ 0.0000087	$ 13,467.98	$ 13,161.27	$ 0.0000087	$ 9,153.65	$ 8,949.30	$ 0.0000087	$ 5,117.50	$ 5,003.25	$ (0.0000025)	$ (4,117.10)	$ (4,025.18)	$ (0.0000025)	$ (2,513.00)	$ (2,455.17)	$ (0.0000025)	$ (1,497.42)	$ (1,462.96)
	PIDD - Expensed	$ 0.0001019	$ 158,518.01	$ 154,908.07	$ 0.0001019	$ 107,738.44	$ 105,333.18	$ 0.0001019	$ 60,232.99	$ 58,888.28	$ 0.0000702	$ 114,550.94	$ 111,993.59	$ 0.0000702	$ 69,919.85	$ 68,310.78	$ 0.0000702	$ 41,662.99	$ 40,704.20
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit										$ 0.0000828	$ 135,091.51	$ 132,064.84	$ 0.0000828	$ 82,450.73	$ 80,553.29	$ 0.0000828	$ 49,129.74	$ 47,999.12
	Home Energy Retrofit - Expensed										$ 0.0010437	$ 1,702,873.67	$ 1,664,857.01	$ 0.0010437	$ 1,039,403.64	$ 1,015,483.85	$ 0.0010437	$ 619,347.24	$ 605,094.20
	Demand Response Load Control										$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Demand Response Load Control - Expensed										$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Financing Res										$ 0.0000153	$ 24,944.31	$ 24,387.43	$ 0.0000153	$ 15,225.56	$ 14,875.17	$ 0.0000153	$ 9,072.42	$ 8,863.64
	Financing Res - Expensed										$ 0.0001705	$ 278,084.20	$ 271,885.75	$ 0.0001705	$ 169,743.73	$ 165,837.42	$ 0.0001705	$ 101,144.83	$ 98,817.19
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000197	$ 30,621.25	$ 29,923.91	$ 0.0000197	$ 20,812.06	$ 20,347.43	$ 0.0000197	$ 11,635.33	$ 11,375.57	$ 0.0000170	$ 27,763.40	$ 27,143.58	$ 0.0000170	$ 16,946.28	$ 16,556.30	$ 0.0000170	$ 10,097.75	$ 9,865.37
	PIDD	$ (0.0000001)	$ (91.19)	$ (89.11)	$ (0.0000001)	$ (61.98)	$ (60.59)	$ (0.0000001)	$ (34.65)	$ (33.88)	$ 0.0000000	$ 17.28	$ 16.90	$ 0.0000000	$ 10.55	$ 10.31	$ 0.0000000	$ 6.29	$ 6.14
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00641	$ 9,969,811.32	$ 9,742,768.81	$ 0.00641	$ 6,776,087.50	$ 6,624,811.35	$ 0.00641	$ 3,788,285.76	$ 3,703,712.28	$ 0.00702	$ 11,461,078.81	$ 11,205,210.23	$ 0.00702	$ 6,995,637.60	$ 6,834,646.99	$ 0.00702	$ 4,168,475.72	$ 4,072,546.59
C & G	Commercial & Industrial Equipment Program	$ 0.0000000	$ 5.01	$ 4.89	$ 0.0000000	$ 3.55	$ 3.47	$ 0.0000000	$ 1.69	$ 1.65	$ (0.0000000)	$ (0.42)	$ (0.41)	$ (0.0000000)	$ (0.29)	$ (0.28)	$ (0.0000000)	$ (0.14)	$ (0.14)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.43	$ 0.42	$ 0.0000000	$ 0.31	$ 0.30	$ 0.0000000	$ 0.15	$ 0.14	$ 0.0000000	$ 0.17	$ 0.17	$ 0.0000000	$ 0.12	$ 0.12	$ 0.0000000	$ 0.06	$ 0.06
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0023620	$ 1,018,814.17	$ 995,612.72	$ 0.0023620	$ 722,790.59	$ 706,654.29	$ 0.0023620	$ 344,262.82	$ 336,577.15	$ 0.0020629	$ 858,902.35	$ 839,727.35	$ 0.0020629	$ 591,315.52	$ 577,707.58	$ 0.0020629	$ 288,922.98	$ 282,273.99
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 43,264.03	$ 42,278.78	$ 0.0001003	$ 30,693.36	$ 30,008.13	$ 0.0001003	$ 14,619.15	$ 14,292.78	$ 0.0021124	$ 879,496.95	$ 859,862.18	$ 0.0021124	$ 605,493.98	$ 591,959.74	$ 0.0021124	$ 295,850.72	$ 289,042.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,325,481.11	$ 1,295,295.93	$ 0.0030730	$ 940,353.31	$ 919,359.92	$ 0.0030730	$ 447,887.23	$ 437,888.15	$ 0.0013156	$ 547,753.10	$ 535,524.51	$ 0.0013156	$ 377,103.30	$ 368,425.02	$ 0.0013156	$ 184,256.64	$ 180,016.34
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 46,643.75	$ 45,581.53	$ 0.0001081	$ 33,091.08	$ 32,352.33	$ 0.0001081	$ 15,761.18	$ 15,409.31	$ 0.0017519	$ 729,411.87	$ 713,127.75	$ 0.0017519	$ 502,167.17	$ 490,610.80	$ 0.0017519	$ 245,364.16	$ 239,717.59
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000847	$ 36,512.07	$ 35,680.58	$ 0.0000847	$ 25,903.24	$ 25,324.95	$ 0.0000847	$ 12,337.63	$ 12,062.19	$ 0.0000186	$ 7,724.21	$ 7,551.76	$ 0.0000186	$ 5,317.77	$ 5,195.39	$ 0.0000186	$ 2,598.32	$ 2,538.52
	Limited Income Energy Efficiency Program - CI - Expensed	$ (0.0000004)	$ (175.50)	$ (171.51)	$ (0.0000004)	$ (124.51)	$ (121.73)	$ (0.0000004)	$ (59.30)	$ (57.98)	$ 0.0000361	$ 15,019.71	$ 14,684.40	$ 0.0000361	$ 10,340.39	$ 10,102.43	$ 0.0000361	$ 5,052.43	$ 4,936.15
	Financing C&I										$ 0.0000107	$ 4,440.81	$ 4,341.66	$ 0.0000107	$ 3,057.29	$ 2,986.94	$ 0.0000107	$ 1,493.83	$ 1,459.45
	Financing C&I - Expensed										$ 0.0001189	$ 49,517.10	$ 48,411.63	$ 0.0001189	$ 34,090.29	$ 33,305.77	$ 0.0001189	$ 16,656.87	$ 16,273.55
															$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000106	$ 4,553.57	$ 4,449.87	$ 0.0000106	$ 3,230.50	$ 3,158.38	$ 0.0000106	$ 1,538.68	$ 1,504.33	$ 0.0000077	$ 3,226.28	$ 3,154.25	$ 0.0000077	$ 2,221.14	$ 2,170.03	$ 0.0000077	$ 1,085.27	$ 1,060.30
	PIDD	$ (0.0000000)	$ (13.56)	$ (13.25)	$ (0.0000000)	$ (9.62)	$ (9.41)	$ (0.0000000)	$ (4.58)	$ (4.48)	$ 0.0000000	$ 2.01	$ 1.96	$ 0.0000000	$ 1.38	$ 1.35	$ 0.0000000	$ 0.68	$ 0.66
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00574	$ 2,475,085.12	$ 2,418,720.01	$ 0.00574	$ 1,755,931.83	$ 1,716,730.65	$ 0.00574	$ 836,344.64	$ 817,673.25	$ 0.00743	$ 3,095,494.13	$ 3,026,387.22	$ 0.00743	$ 2,131,108.08	$ 2,082,064.89	$ 0.00743	$ 1,041,281.80	$ 1,017,318.78
C-A & CSH	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.14	$ 0.13	$ 0.0000000	$ 0.08	$ 0.07	$ 0.0000000	$ 0.05	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0023620	$ 27,566.19	$ 26,938.43	$ 0.0023620	$ 15,280.36	$ 14,939.23	$ 0.0023620	$ 9,258.11	$ 9,051.42	$ 0.0020629	$ 21,688.03	$ 21,203.85	$ 0.0020629	$ 11,653.87	$ 11,385.68	$ 0.0020629	$ 7,585.17	$ 7,410.62
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 1,170.60	$ 1,143.94	$ 0.0001003	$ 648.88	$ 634.40	$ 0.0001003	$ 393.15	$ 384.37	$ 0.0021124	$ 22,208.06	$ 21,712.27	$ 0.0021124	$ 11,933.30	$ 11,658.68	$ 0.0021124	$ 7,767.05	$ 7,588.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 35,863.72	$ 35,047.00	$ 0.0030730	$ 19,879.81	$ 19,435.99	$ 0.0030730	$ 12,044.83	$ 11,775.93	$ 0.0013156	$ 13,831.24	$ 13,522.46	$ 0.0013156	$ 7,432.09	$ 7,261.06	$ 0.0013156	$ 4,837.34	$ 4,726.02
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 1,262.05	$ 1,233.31	$ 0.0001081	$ 699.57	$ 683.95	$ 0.0001081	$ 423.86	$ 414.40	$ 0.0017519	$ 18,418.28	$ 18,007.10	$ 0.0017519	$ 9,896.90	$ 9,669.14	$ 0.0017519	$ 6,441.61	$ 6,293.37
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.

The Potomac Edison Company - MD

Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 1/1/2023 thru 6/30/2023			Actual Revenue 7/1/2023 thru 10/31/2023			Actual Revenue 11/1/2023 thru 12/31/2023			Actual Revenue 1/1/2024 thru 6/30/2024			Actual Revenue 7/1/2024 thru 10/31/2024			Actual Revenue 11/1/2024 thru 12/31/2024		
		Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 5.52	$ 5.40	$ 0.0000000	$ 4.10	$ 4.01	$ 0.0000000	$ 1.86	$ 1.82	$ (0.0000000)	$ (0.44)	$ (0.43)	$ (0.0000000)	$ (0.33)	$ (0.33)	$ (0.0000000)	$ (0.15)	$ (0.15)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.12	$ 0.12	$ 0.0000000	$ 0.09	$ 0.09	$ 0.0000000	$ 0.04	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.48	$ 0.47	$ 0.0000000	$ 0.36	$ 0.35	$ 0.0000000	$ 0.16	$ 0.16	$ (0.0000000)	$ 0.18	$ 0.18	$ 0.0000000	$ 0.14	$ 0.14	$ 0.0000000	$ 0.06	$ 0.06
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.20	$ 0.19	$ 0.0000000	$ 0.15	$ 0.14	$ 0.0000000	$ 0.07	$ 0.06	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ 0.0023620	$ 1,123,114.69	$ 1,097,538.00	$ 0.0023620	$ 833,365.43	$ 814,760.55	$ 0.0023620	$ 379,091.06	$ 370,627.86	$ 0.0020629	$ 912,888.60	$ 892,508.36	$ 0.0020629	$ 687,946.43	$ 672,114.72	$ 0.0020629	$ 313,281.92	$ 306,072.36
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 47,693.16	$ 46,607.04	$ 0.0001003	$ 35,388.93	$ 34,598.87	$ 0.0001003	$ 16,098.13	$ 15,738.74	$ 0.0021124	$ 934,777.67	$ 913,908.76	$ 0.0021124	$ 704,441.89	$ 688,730.57	$ 0.0021124	$ 320,793.74	$ 313,411.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,461,176.49	$ 1,427,901.11	$ 0.0030730	$ 1,084,211.59	$ 1,060,006.57	$ 0.0030730	$ 493,198.92	$ 482,188.25	$ 0.0013156	$ 582,182.09	$ 569,184.87	$ 0.0013156	$ 438,728.33	$ 428,931.87	$ 0.0013156	$ 199,791.21	$ 195,193.42
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 51,418.88	$ 50,247.92	$ 0.0001081	$ 38,163.47	$ 37,301.69	$ 0.0001081	$ 17,355.70	$ 16,968.23	$ 0.0017519	$ 775,259.01	$ 757,951.35	$ 0.0017519	$ 584,229.74	$ 570,784.86	$ 0.0017519	$ 266,050.68	$ 259,928.05
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000175	$ 8,330.03	$ 8,140.33	$ 0.0000175	$ 6,180.99	$ 6,043.00	$ 0.0000175	$ 2,811.68	$ 2,748.91	$ 0.0000001	$ 57.88	$ 56.59	$ 0.0000001	$ 43.62	$ 42.62	$ 0.0000001	$ 19.86	$ 19.41
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 216,261.23	$ 211,336.32	$ 0.0004548	$ 160,468.59	$ 156,886.13	$ 0.0004548	$ 72,995.84	$ 71,366.21	$ 0.0001985	$ 87,825.23	$ 85,864.53	$ 0.0001985	$ 66,184.48	$ 64,661.37	$ 0.0001985	$ 30,139.56	$ 29,445.95
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 4,402.73	$ 4,302.47	$ 0.0000093	$ 3,266.88	$ 3,193.95	$ 0.0000093	$ 1,486.08	$ 1,452.90	$ (0.0000109)	$ (4,831.54)	$ (4,723.68)	$ (0.0000109)	$ (3,641.01)	$ (3,557.22)	$ (0.0000109)	$ (1,658.07)	$ (1,619.91)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000006	$ 272.42	$ 266.21	$ 0.0000006	$ 202.14	$ 197.62	$ 0.0000006	$ 91.95	$ 89.90	$ 0.0000541	$ 23,948.84	$ 23,414.19	$ 0.0000541	$ 18,047.68	$ 17,632.35	$ 0.0000541	$ 8,218.68	$ 8,029.54
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0006800	$ 300,898.71	$ 294,181.15	$ 0.0006800	$ 226,755.16	$ 221,536.84	$ 0.0006800	$ 103,261.37	$ 100,885.02
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioining/Building Operations	$ 0.0002203	$ 104,746.09	$ 102,360.70	$ 0.0002203	$ 77,722.93	$ 75,997.77	$ 0.0002203	$ 35,355.52	$ 34,569.21	$ 0.0005691	$ 251,825.63	$ 246,203.41	$ 0.0005691	$ 189,774.02	$ 185,406.75	$ 0.0005691	$ 86,420.84	$ 84,431.84
	Retrocommissioining/Building Operations - Expensed	$ 0.0000814	$ 38,727.58	$ 37,845.63	$ 0.0000814	$ 28,736.36	$ 28,094.82	$ 0.0000814	$ 13,071.93	$ 12,780.10	$ 0.0015178	$ 671,648.07	$ 656,653.53	$ 0.0015178	$ 506,149.27	$ 494,501.25	$ 0.0015178	$ 230,493.84	$ 225,189.48
	Limited Income Energy Efficiency Program - CI	$ 0.0000847	$ 40,249.98	$ 39,333.36	$ 0.0000847	$ 29,866.00	$ 29,199.24	$ 0.0000847	$ 13,585.80	$ 13,282.49	$ 0.0000186	$ 8,209.71	$ 8,026.43	$ 0.0000186	$ 6,186.78	$ 6,044.40	$ 0.0000186	$ 2,817.38	$ 2,752.54
	Limited Income Energy Efficiency Program - CI - Expensed	$ (0.0000004)	$ (193.47)	$ (189.07)	$ (0.0000004)	$ (143.56)	$ (140.35)	$ (0.0000004)	$ (65.30)	$ (63.85)	$ 0.0000361	$ 15,963.78	$ 15,607.38	$ 0.0000361	$ 12,030.19	$ 11,753.34	$ 0.0000361	$ 5,478.39	$ 5,352.32
	Financing C&I										$ 0.0000107	$ 4,719.93	$ 4,614.56	$ 0.0000107	$ 3,556.91	$ 3,475.05	$ 0.0000107	$ 1,619.77	$ 1,582.49
	Financing C&I - Expensed										$ 0.0001189	$ 52,629.50	$ 51,454.54	$ 0.0001189	$ 39,661.22	$ 38,748.50	$ 0.0001189	$ 18,061.21	$ 17,645.56
												-	-		-	-		-	-
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000003	$ 141.33	$ 138.11	$ 0.0000003	$ 104.87	$ 102.52	$ 0.0000003	$ 47.70	$ 46.64	$ 0.0000001	$ 65.60	$ 64.14	$ 0.0000001	$ 49.44	$ 48.30	$ 0.0000001	$ 22.51	$ 22.00
	PIDD	$ (0.0000000)	$ (0.42)	$ (0.41)	$ (0.0000000)	$ (0.31)	$ (0.31)	$ (0.0000000)	$ (0.14)	$ (0.14)	$ 0.0000000	$ 0.04	$ 0.04	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.01	$ 0.01
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00651	$ 3,096,347.03	$ 3,025,833.92	$ 0.00651	$ 2,297,528.99	$ 2,246,236.66	$ 0.00651	$ 1,045,127.00	$ 1,021,794.54	$ 0.01044	$ 4,618,068.46	$ 4,514,970.08	$ 0.01044	$ 3,480,143.95	$ 3,400,055.40	$ 0.01044	$ 1,584,812.60	$ 1,548,341.31
PH (large)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 4.26	$ 4.17	$ 0.0000000	$ 3.08	$ 3.01	$ 0.0000000	$ 1.33	$ 1.30	$ (0.0000000)	$ (0.32)	$ (0.32)	$ (0.0000000)	$ (0.25)	$ (0.25)	$ (0.0000000)	$ (0.11)	$ (0.11)
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 2.21	$ 2.16	$ 0.0000000	$ 1.60	$ 1.56	$ 0.0000000	$ 0.69	$ 0.67	$ (0.0000000)	$ (0.13)	$ (0.13)	$ (0.0000000)	$ (0.11)	$ (0.10)	$ (0.0000000)	$ (0.05)	$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.09	$ 0.09	$ 0.0000000	$ 0.07	$ 0.07	$ 0.0000000	$ 0.03	$ 0.03	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.15	$ 0.15	$ 0.0000000	$ 0.11	$ 0.11	$ 0.0000000	$ 0.05	$ 0.05	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,128,287.39	$ 1,102,592.90	$ 0.0030730	$ 815,127.00	$ 796,929.29	$ 0.0030730	$ 351,599.36	$ 343,749.90	$ 0.0013156	$ 427,462.95	$ 417,919.84	$ 0.0013156	$ 335,632.20	$ 327,908.30	$ 0.0013156	$ 149,383.37	$ 145,945.61
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 39,704.49	$ 38,800.30	$ 0.0001081	$ 28,684.36	$ 28,043.99	$ 0.0001081	$ 12,372.80	$ 12,096.58	$ 0.0017519	$ 569,228.27	$ 556,520.25	$ 0.0017519	$ 446,942.45	$ 436,956.96	$ 0.0017519	$ 198,925.39	$ 194,547.52
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000542	$ 19,907.36	$ 19,454.01	$ 0.0000542	$ 14,382.00	$ 14,060.92	$ 0.0000542	$ 6,203.57	$ 6,065.08	$ 0.0000040	$ 1,311.71	$ 1,282.42	$ 0.0000040	$ 1,029.92	$ 1,006.21	$ 0.0000040	$ 458.40	$ 447.85
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0034742	$ 1,275,598.98	$ 1,246,549.77	$ 0.0034742	$ 921,551.71	$ 900,978.07	$ 0.0034742	$ 397,504.92	$ 388,630.62	$ 0.0019392	$ 630,086.60	$ 616,019.92	$ 0.0019392	$ 494,726.75	$ 483,341.60	$ 0.0019392	$ 220,193.26	$ 215,125.95
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0001249	$ 45,849.63	$ 44,805.50	$ 0.0001249	$ 33,123.89	$ 32,384.40	$ 0.0001249	$ 14,287.76	$ 13,968.79	$ 0.0033441	$ 1,086,536.41	$ 1,062,279.48	$ 0.0033441	$ 853,118.64	$ 833,485.82	$ 0.0033441	$ 379,706.52	$ 370,968.33
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 166,992.03	$ 163,189.12	$ 0.0004548	$ 120,642.76	$ 117,949.41	$ 0.0004548	$ 52,038.42	$ 50,876.66	$ 0.0001985	$ 64,485.03	$ 63,045.41	$ 0.0001985	$ 50,631.88	$ 49,466.69	$ 0.0001985	$ 22,535.27	$ 22,016.66
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 3,399.69	$ 3,322.27	$ 0.0000093	$ 2,456.09	$ 2,401.26	$ 0.0000093	$ 1,059.42	$ 1,035.77	$ (0.0000109)	$ (3,547.52)	$ (3,468.32)	$ (0.0000109)	$ (2,785.42)	$ (2,721.32)	$ (0.0000109)	$ (1,239.74)	$ (1,211.21)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000006	$ 210.35	$ 205.56	$ 0.0000006	$ 151.97	$ 148.58	$ 0.0000006	$ 65.55	$ 64.09	$ 0.0000541	$ 17,584.26	$ 17,191.69	$ 0.0000541	$ 13,806.68	$ 13,488.95	$ 0.0000541	$ 6,145.09	$ 6,003.67
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0006800	$ 220,952.68	$ 216,060.36	$ 0.0006800	$ 173,470.30	$ 169,478.22	$ 0.0006800	$ 77,268.26	$ 75,431.46
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioining/Building Operations	$ 0.0002203	$ 80,882.56	$ 79,046.62	$ 0.0002203	$ 58,433.30	$ 57,128.78	$ 0.0002203	$ 25,204.80	$ 24,642.10	$ 0.0005691	$ 184,901.13	$ 180,773.21	$ 0.0005691	$ 145,179.30	$ 141,838.29	$ 0.0005691	$ 64,616.48	$ 63,129.47
	Retrocommissioining/Building Operations - Expensed	$ 0.0000814	$ 29,904.56	$ 29,223.54	$ 0.0000814	$ 21,604.44	$ 21,122.12	$ 0.0000814	$ 9,318.92	$ 9,110.88	$ 0.0015178	$ 493,152.69	$ 482,143.06	$ 0.0015178	$ 387,209.99	$ 378,299.13	$ 0.0015178	$ 172,339.64	$ 168,373.59
	Financing C&I	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0000107	$ 3,465.58	$ 3,388.21	$ 0.0000107	$ 2,721.07	$ 2,658.45	$ 0.0000107	$ 1,211.10	$ 1,183.23
	Financing C&I - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0001189	$ 38,642.82	$ 37,780.12	$ 0.0001189	$ 30,341.29	$ 29,643.04	$ 0.0001189	$ 13,504.32	$ 13,193.54
												-	-		-	-		-	-
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000003	$ 109.13	$ 106.64	$ 0.0000003	$ 78.84	$ 77.08	$ 0.0000003	$ 34.01	$ 33.25	$ 0.0000001	$ 48.17	$ 47.09	$ 0.0000001	$ 37.82	$ 36.95	$ 0.0000001	$ 16.83	$ 16.45
	PIDD	$ (0.0000000)	$ (0.32)	$ (0.32)	$ (0.0000000)	$ (0.23)	$ (0.23)	$ (0.0000000)	$ (0.10)	$ (0.10)	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00760	$ 2,790,852.56	$ 2,727,296.47	$ 0.00760	$ 2,016,240.99	$ 1,971,228.41	$ 0.00760	$ 869,691.52	$ 850,275.66	$ 0.01149	$ 3,734,290.33	$ 3,650,922.30	$ 0.01149	$ 2,932,062.53	$ 2,864,586.97	$ 0.01149	$ 1,305,004.02	$ 1,274,971.96
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 2.01	$ 1.97	$ 0.0000000	$ 1.41	$ 1.38	$ 0.0000000	$ 0.67	$ 0.65	$ (0.0000000)	$ (0.11)	$ (0.11)	$ (0.0000000)	$ (0.09)	$ (0.09)	$ (0.0000000)	$ (0.05)	$ (0.04)
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.14	$ 0.14	$ 0.0000000	$ 0.10	$ 0.10	$ 0.0000000	$ 0.05	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000542	$ 18,134.91	$ 17,721.92	$ 0.0000542	$ 12,735.15	$ 12,450.84	$ 0.0000542	$ 6,021.55	$ 5,887.12	$ 0.0000040	$ 1,112.14	$ 1,087.31	$ 0.0000040	$ 919.03	$ 897.88	$ 0.0000040	$ 441.26	$ 431.10
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0034742	$ 1,162,026.15	$ 1,135,563.33	$ 0.0034742	$ 816,027.06	$ 797,809.25	$ 0.0034742	$ 385,841.56	$ 377,227.65	$ 0.0019392	$ 534,222.74	$ 522,296.21	$ 0.0019392	$ 441,464.44	$ 431,305.02	$ 0.0019392	$ 211,961.60	$ 207,083.73
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0001249	$ 41,767.41	$ 40,816.24	$ 0.0001249	$ 29,330.96	$ 28,676.14	$ 0.0001249	$ 13,868.54	$ 13,558.92	$ 0.0033441	$ 921,226.46	$ 900,660.08	$ 0.0033441	$ 761,271.83	$ 743,752.69	$ 0.0033441	$ 365,511.65	$ 357,100.13
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 152,123.91	$ 148,659.59	$ 0.0004548	$ 106,828.25	$ 104,443.31	$ 0.0004548	$ 50,511.54	$ 49,383.87	$ 0.0001985	$ 54,674.03	$ 53,453.43	$ 0.0001985	$ 45,180.85	$ 44,141.11	$ 0.0001985	$ 21,695.81	$ 21,193.60
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 3,097.00	$ 3,026.47	$ 0.0000093	$ 2,174.85	$ 2,126.30	$ 0.0000093	$ 1,028.33	$ 1,005.38	$ (0.0000109)	$ (3,007.79)	$ (2,940.64)	$ (0.0000109)	$ (2,485.54)	$ (2,428.34)	$ (0.0000109)	$ (1,193.39)	$ (1,165.93)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioining/Building Operations	$ 0.0002203	$ 73,681.19	$ 72,003.24	$ 0.0002203	$ 51,742.24	$ 50,587.10	$ 0.0002203	$ 24,465.25	$ 23,919.07	$ 0.0005691	$ 156,769.54	$ 153,269.66	$ 0.0005691	$ 129,549.29	$ 126,567.97	$ 0.0005691	$ 62,200.88	$ 60,769.45
	Retrocommissioining/Building Operations - Expensed	$ 0.0000814	$ 27,242.01	$ 26,621.63	$ 0.0000814	$ 19,130.56	$ 18,703.47	$ 0.0000814	$ 9,045.49	$ 8,843.55	$ 0.0015178	$ 418,122.49	$ 408,787.91	$ 0.0015178	$ 345,522.94	$ 337,571.42	$ 0.0015178	$ 165,896.93	$ 162,079.15
	Financing C&I	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0000107	$ 2,938.31	$ 2,872.71	$ 0.0000107	$ 2,428.12	$ 2,372.25	$ 0.0000107	$ 1,165.82	$ 1,138.99
	Financing C&I - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0001189	$ 32,763.55	$ 32,032.11	$ 0.0001189	$ 27,074.74	$ 26,451.67	$ 0.0001189	$ 12,999.47	$ 12,700.32
												-	-		-	-		-	-
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 1.40	$ 1.37	$ 0.0000000	$ 0.99	$ 0.96	$ 0.0000000	$ 0.47	$ 0.46	$ 0.0000000	$ 0.76	$ 0.74	$ 0.0000000	$ 0.63	$ 0.61	$ 0.0000000	$ 0.30	$ 0.29
	PIDD	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00442	$ 1,478,076.12	$ 1,444,415.89	$ 0.00442	$ 1,037,971.57	$ 1,014,798.85	$ 0.00442	$ 490,783.45	$ 479,826.71	$ 0.00769	$ 2,118,822.10	$ 2,071,519.40	$ 0.00769	$ 1,750,926.24	$ 1,710,632.17	$ 0.00769	$ 840,677.29	$ 821,330.78
STL	Tariff Street Lighting										$ 0.0001751	$ 1,125.93	$ 1,100.80	$ 0.0001751	$ 994.85	$ 971.96	$ 0.0001751	$ 454.02	$ 443.57
	Tariff Street Lighting - Expensed										$ 0.0019512	$ 12,546.18	$ 12,266.08	$ 0.0019512	$ 11,085.52	$ 10,830.41	$ 0.0019512	$ 5,059.09	$ 4,942.67
	Total Rate $ / kWh post-tax										$ 0.00213	$ 13,672.11	$ 13,366.88	$ 0.00213	$ 12,080.37	$ 11,802.36	$ 0.00213	$ 5,513.11	$ 5,386.24
Total all Rate Schedules			$ 19,877,070.71	$ 19,424,410.18		$ 13,920,843.77	$ 13,610,060.93		$ 7,052,700.25	$ 6,895,248.72		$ 25,119,547.12	$ 24,558,753.23		$ 17,343,936.49	$ 16,944,800.48		$ 8,973,086.65	$ 8,766,589.01

1EmPower Surcharge billed & unbilled revenue
2Excludes GRT and PSC Assessment Fee
3Current EmPower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2025 thru 6/30/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2025 thru 12/31/2025 Surcharge	Allocated Revenue[2]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ 0.0000000	$ 0.34	$ 0.34	$ 0.0000000	$ 0.19	$ 0.19	$ 0.0000000	$ 0.13	$ 0.12
	Residential Energy Efficient HVAC & DHW Equipment Program	$ 0.0000000	$ 1.87	$ 1.83	$ 0.0000000	$ 1.07	$ 1.04	$ 0.0000000	$ 0.70	$ 0.68
	Residential Energy Efficient Products Program	$ 0.0000000	$ 2.30	$ 2.25	$ 0.0000000	$ 1.31	$ 1.28	$ 0.0000000	$ 0.86	$ 0.84
	Residential Home Performance Program	$ 0.0000000	$ 6.99	$ 6.83	$ 0.0000000	$ 3.97	$ 3.88	$ 0.0000000	$ 2.61	$ 2.55
	Residential Limited Income Program	$ 0.0000000	$ 3.66	$ 3.58	$ 0.0000000	$ 2.08	$ 2.03	$ 0.0000000	$ 1.37	$ 1.33
	Residential New Construction Program	$ 0.0000000	$ 1.40	$ 1.37	$ 0.0000000	$ 0.80	$ 0.78	$ 0.0000000	$ 0.52	$ 0.51
	Residential Lighting	$ 0.0003519	$ 628,729.25	$ 614,260.31	$ 0.0003519	$ 357,297.46	$ 349,006.37	$ 0.0003519	$ 234,541.07	$ 229,098.54
	Residential Lighting - Expensed	$ (0.0000004)	$ (692.50)	$ (676.95)	$ (0.0000004)	$ (393.76)	$ (384.63)	$ (0.0000004)	$ (258.48)	$ (252.48)
	Appliance Rebates	$ 0.0003071	$ 548,701.33	$ 536,074.07	$ 0.0003071	$ 311,818.78	$ 304,583.03	$ 0.0003071	$ 204,687.46	$ 199,937.69
	Appliance Rebates - Expensed	$ 0.0008881	$ 1,586,667.06	$ 1,550,153.09	$ 0.0008881	$ 901,679.23	$ 880,755.76	$ 0.0008881	$ 591,890.05	$ 578,155.24
	Appliance Recycling	$ 0.0001476	$ 263,785.96	$ 257,715.45	$ 0.0001476	$ 149,905.63	$ 146,427.07	$ 0.0001476	$ 98,402.68	$ 96,119.24
	Appliance Recycling - Expensed	$ 0.0002002	$ 357,699.52	$ 349,467.78	$ 0.0002002	$ 203,275.30	$ 198,558.30	$ 0.0002002	$ 133,436.18	$ 130,339.79
	Quick Home Energy Check-up	$ 0.0006282	$ 1,122,374.52	$ 1,096,545.31	$ 0.0006282	$ 637,828.70	$ 623,027.89	$ 0.0006282	$ 418,690.42	$ 408,974.71
	Quick Home Energy Check-up - Expensed	$ (0.0000027)	$ (4,888.86)	$ (4,776.35)	$ (0.0000027)	$ (2,778.26)	$ (2,713.79)	$ (0.0000027)	$ (1,823.74)	$ (1,781.42)
	Home Performance w Energy Star	$ 0.0002301	$ 411,147.37	$ 401,685.63	$ 0.0002301	$ 233,648.92	$ 228,227.09	$ 0.0002301	$ 153,374.35	$ 149,815.30
	Home Performance w Energy Star - Expensed	$ 0.0000064	$ 11,483.36	$ 11,219.10	$ 0.0000064	$ 6,525.83	$ 6,374.39	$ 0.0000064	$ 4,283.75	$ 4,184.35
	School Education	$ 0.0000820	$ 146,420.48	$ 143,050.91	$ 0.0000820	$ 83,208.58	$ 81,277.72	$ 0.0000820	$ 54,620.68	$ 53,353.20
	School Education - Expensed	$ (0.0000054)	$ (9,571.09)	$ (9,350.83)	$ (0.0000054)	$ (5,439.11)	$ (5,312.89)	$ (0.0000054)	$ (3,570.40)	$ (3,487.55)
	Energy Star for New Homes	$ 0.0002789	$ 498,283.48	$ 486,816.48	$ 0.0002789	$ 283,167.07	$ 276,596.18	$ 0.0002789	$ 185,879.90	$ 181,566.26
	Energy Star for New Homes - Expensed	$ 0.0002923	$ 522,214.07	$ 510,196.36	$ 0.0002923	$ 296,766.47	$ 289,880.01	$ 0.0002923	$ 194,806.66	$ 190,286.17
	HVAC Rebates	$ 0.0004118	$ 735,781.34	$ 718,848.81	$ 0.0004118	$ 418,133.57	$ 408,430.78	$ 0.0004118	$ 274,475.76	$ 268,106.55
	HVAC Rebates - Expensed	$ 0.0011487	$ 2,052,387.85	$ 2,005,156.25	$ 0.0011487	$ 1,166,341.41	$ 1,139,276.46	$ 0.0011487	$ 765,622.46	$ 747,856.19
	Behavior Based Program	$ 0.0000957	$ 170,997.04	$ 167,061.88	$ 0.0000957	$ 97,175.07	$ 94,920.12	$ 0.0000957	$ 63,788.71	$ 62,308.49
	Behavior Based Program - Expensed	$ 0.0003858	$ 689,321.26	$ 673,457.91	$ 0.0003858	$ 391,730.99	$ 382,640.88	$ 0.0003858	$ 257,144.30	$ 251,177.27
	Limited Income Energy Efficiency Program	$ 0.0005550	$ 991,596.19	$ 968,776.59	$ 0.0005550	$ 563,509.33	$ 550,433.10	$ 0.0005550	$ 369,904.90	$ 361,321.25
	Limited Income Energy Efficiency Program - Expensed	$ 0.0016831	$ 3,007,145.78	$ 2,937,942.33	$ 0.0016831	$ 1,708,916.10	$ 1,669,260.70	$ 0.0016831	$ 1,121,785.22	$ 1,095,754.19
	Customer Electronics	$ 0.0000071	$ 12,636.49	$ 12,345.69	$ 0.0000071	$ 7,181.13	$ 7,014.49	$ 0.0000071	$ 4,713.91	$ 4,604.53
	Customer Electronics - Expensed	$ 0.0000000	$ 36.09	$ 35.26	$ 0.0000000	$ 20.51	$ 20.03	$ 0.0000000	$ 13.46	$ 13.15
	Energy Efficiency Kits	$ 0.0002860	$ 510,981.89	$ 499,222.67	$ 0.0002860	$ 290,383.39	$ 283,645.04	$ 0.0002860	$ 190,616.61	$ 186,193.35
	Energy Efficiency Kits - Expensed	$ 0.0000009	$ 1,586.44	$ 1,549.93	$ 0.0000009	$ 901.55	$ 880.63	$ 0.0000009	$ 591.81	$ 578.07
	On-Line Audit	$ 0.0000000	$ 89.33	$ 87.27	$ 0.0000000	$ 50.76	$ 49.59	$ 0.0000000	$ 33.32	$ 32.55
	On-Line Audit - Expensed	$ 0.0000002	$ 398.25	$ 389.09	$ 0.0000002	$ 226.32	$ 221.07	$ 0.0000002	$ 148.56	$ 145.12
	PIDD	$ 0.0000120	$ 21,509.26	$ 21,014.26	$ 0.0000120	$ 12,223.39	$ 11,939.75	$ 0.0000120	$ 8,023.81	$ 7,837.62
	PIDD - Expensed	$ 0.0001318	$ 235,527.29	$ 230,107.10	$ 0.0001318	$ 133,846.65	$ 130,740.74	$ 0.0001318	$ 87,861.07	$ 85,822.25
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit	$ 0.0001513	$ 270,353.41	$ 264,131.76	$ 0.0001513	$ 153,637.81	$ 150,072.64	$ 0.0001513	$ 100,852.59	$ 98,512.31
	Home Energy Retrofit - Expensed	$ 0.0014180	$ 2,533,420.15	$ 2,475,118.55	$ 0.0014180	$ 1,439,704.89	$ 1,406,296.54	$ 0.0014180	$ 945,066.68	$ 923,136.40
	Demand Response Load Control	$ 0.0000023	$ 4,195.99	$ 4,099.43	$ 0.0000023	$ 2,384.52	$ 2,329.19	$ 0.0000023	$ 1,565.27	$ 1,528.95
	Demand Response Load Control - Expensed	$ 0.0002443	$ 436,501.11	$ 426,455.91	$ 0.0002443	$ 248,057.07	$ 242,300.91	$ 0.0002443	$ 162,832.31	$ 159,053.79
	Financing Res	$ (0.0000112)	$ (19,936.22)	$ (19,477.43)	$ (0.0000112)	$ (11,329.46)	$ (11,066.56)	$ (0.0000112)	$ (7,437.01)	$ (7,264.43)
	Financing Res - Expensed	$ 0.0001570	$ 280,582.86	$ 274,125.81	$ 0.0001570	$ 159,451.06	$ 155,751.00	$ 0.0001570	$ 104,668.59	$ 102,239.76
			$ -	$ -		$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	GHG Abatement Study	$ 0.0000020	$ 3,515.02	$ 3,434.13	$ 0.0000020	$ 1,997.54	$ 1,951.18	$ 0.0000020	$ 1,311.24	$ 1,280.82
	PIDD	$ (0.0000000)	$ (26.56)	$ (25.94)	$ (0.0000000)	$ (15.09)	$ (14.74)	$ (0.0000000)	$ (9.91)	$ (9.68)
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.01009	$ 18,020,970.42	$ 17,606,253.83	$ 0.01009	$ 10,241,048.75	$ 10,003,405.21	$ 0.01009	$ 6,722,540.14	$ 6,566,543.60
C & G	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.97	$ 0.94	$ 0.0000000	$ 0.62	$ 0.60	$ 0.0000000	$ 0.32	$ 0.32
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.07	$ 0.07	$ 0.0000000	$ 0.05	$ 0.05	$ 0.0000000	$ 0.02	$ 0.02
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021666	$ 1,022,134.95	$ 998,612.56	$ 0.0021666	$ 651,638.38	$ 636,517.11	$ 0.0021666	$ 342,527.55	$ 334,579.20
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 1,423,875.21	$ 1,391,107.57	$ 0.0030182	$ 907,758.54	$ 886,694.01	$ 0.0030182	$ 477,154.70	$ 466,082.32
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 1,032,765.43	$ 1,008,898.40	$ 0.0021892	$ 658,415.59	$ 643,137.06	$ 0.0021892	$ 346,089.93	$ 338,058.91
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 1,211,458.32	$ 1,183,579.03	$ 0.0025679	$ 772,337.09	$ 754,415.01	$ 0.0025679	$ 405,971.69	$ 396,551.12
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000480	$ 22,627.14	$ 22,106.42	$ 0.0000480	$ 14,425.40	$ 14,090.66	$ 0.0000480	$ 7,582.58	$ 7,406.62
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 39,335.21	$ 38,429.99	$ 0.0000834	$ 25,077.25	$ 24,495.33	$ 0.0000834	$ 13,181.62	$ 12,875.74
	Financing C&I	$ (0.0000067)	$ (3,142.26)	$ (3,069.95)	$ (0.0000067)	$ (2,003.28)	$ (1,956.79)	$ (0.0000067)	$ (1,053.00)	$ (1,028.57)
	Financing C&I - Expensed	$ 0.0001532	$ 72,294.39	$ 70,630.68	$ 0.0001532	$ 46,089.61	$ 45,020.10	$ 0.0001532	$ 24,226.57	$ 23,664.39
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	GHG Abatement Study	$ 0.0000010	$ 466.02	$ 455.30	$ 0.0000010	$ 297.10	$ 290.21	$ 0.0000010	$ 156.17	$ 152.55
	PIDD	$ (0.0000000)	$ (3.52)	$ (3.44)	$ (0.0000000)	$ (2.24)	$ (2.19)	$ (0.0000000)	$ (1.18)	$ (1.15)
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.01022	$ 4,821,811.93	$ 4,710,847.57	$ 0.01022	$ 3,074,034.11	$ 3,002,701.15	$ 0.01022	$ 1,615,836.97	$ 1,578,341.47
C-A & CSH	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021666	$ 25,838.59	$ 25,243.96	$ 0.0021666	$ 12,047.24	$ 11,767.68	$ 0.0021666	$ 9,244.51	$ 9,029.99
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 35,994.19	$ 35,165.86	$ 0.0030182	$ 16,792.29	$ 16,392.86	$ 0.0030182	$ 12,877.97	$ 12,579.14
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 26,107.31	$ 25,506.51	$ 0.0021892	$ 12,172.54	$ 11,890.07	$ 0.0021892	$ 9,340.66	$ 9,123.91
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 30,624.50	$ 29,919.74	$ 0.0025679	$ 14,278.67	$ 13,947.34	$ 0.0025679	$ 10,956.81	$ 10,702.56
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000480	$ 571.99	$ 558.83	$ 0.0000480	$ 266.69	$ 260.50	$ 0.0000480	$ 204.65	$ 199.90
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 994.36	$ 971.47	$ 0.0000834	$ 463.62	$ 452.86	$ 0.0000834	$ 355.76	$ 347.50
	Financing C&I	$ (0.0000067)	$ (79.43)	$ (77.61)	$ (0.0000067)	$ (37.04)	$ (36.18)	$ (0.0000067)	$ (28.42)	$ (27.76)
	Financing C&I - Expensed	$ 0.0001532	$ 1,827.53	$ 1,785.48	$ 0.0001532	$ 852.09	$ 832.31	$ 0.0001532	$ 653.85	$ 638.68
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	GHG Abatement Study	$ 0.0000004	$ 4.79	$ 4.68	$ 0.0000004	$ 2.23	$ 2.18	$ 0.0000004	$ 1.71	$ 1.67
	PIDD	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.01022	$ 121,883.82	$ 119,078.91	$ 0.01022	$ 56,828.33	$ 55,509.63	$ 0.01022	$ 43,607.50	$ 42,595.59

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2025 thru 6/30/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2025 thru 12/31/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 1.06	$ 1.04	$ 0.0000000	$ 0.75	$ 0.73	$ 0.0000000	$ 0.36	$ 0.35
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.08	$ 0.08	$ 0.0000000	$ 0.06	$ 0.06	$ 0.0000000	$ 0.03	$ 0.03
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01
	Small Business Solutions, Direct Install	$ 0.0021666	$ 1,123,169.87	$ 1,097,322.36	$ 0.0021666	$ 790,310.02	$ 771,970.88	$ 0.0021666	$ 379,435.80	$ 370,630.99
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 1,564,620.93	$ 1,528,614.30	$ 0.0030182	$ 1,100,933.74	$ 1,075,386.57	$ 0.0030182	$ 528,569.37	$ 516,303.92
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 1,134,851.13	$ 1,108,734.80	$ 0.0021892	$ 798,529.46	$ 779,999.58	$ 0.0021892	$ 383,382.03	$ 374,485.65
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 1,331,207.27	$ 1,300,572.20	$ 0.0025679	$ 936,693.98	$ 914,958.00	$ 0.0025679	$ 449,716.21	$ 439,280.54
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000054	$ 2,800.38	$ 2,735.93	$ 0.0000054	$ 1,970.46	$ 1,924.74	$ 0.0000054	$ 946.04	$ 924.09
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 159,923.09	$ 156,242.78	$ 0.0003085	$ 112,528.68	$ 109,917.45	$ 0.0003085	$ 54,026.15	$ 52,772.47
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (343.49)	$ (335.58)	$ (0.0000007)	$ (241.69)	$ (236.08)	$ (0.0000007)	$ (116.04)	$ (113.35)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000338)	$ (17,507.66)	$ (17,104.76)	$ (0.0000338)	$ (12,319.13)	$ (12,033.27)	$ (0.0000338)	$ (5,914.54)	$ (5,777.29)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0011641	$ 603,452.68	$ 589,565.42	$ 0.0011641	$ 424,614.94	$ 414,761.75	$ 0.0011641	$ 203,861.90	$ 199,131.29
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 397,549.54	$ 388,400.73	$ 0.0007669	$ 279,732.74	$ 273,241.54	$ 0.0007669	$ 134,302.50	$ 131,186.01
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 1,580,291.33	$ 1,543,924.08	$ 0.0030484	$ 1,111,960.10	$ 1,086,157.07	$ 0.0030484	$ 533,863.24	$ 521,474.94
	Limited Income Energy Efficiency Program - CI	$ 0.0000480	$ 24,863.76	$ 24,291.57	$ 0.0000480	$ 17,495.20	$ 17,089.22	$ 0.0000480	$ 8,399.62	$ 8,204.71
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 43,223.37	$ 42,228.67	$ 0.0000834	$ 30,413.80	$ 29,708.05	$ 0.0000834	$ 14,601.97	$ 14,263.13
	Financing C&I	$ (0.0000067)	$ (3,452.86)	$ (3,373.40)	$ (0.0000067)	$ (2,429.58)	$ (2,373.20)	$ (0.0000067)	$ (1,166.47)	$ (1,139.40)
	Financing C&I - Expensed	$ 0.0001532	$ 79,440.47	$ 77,612.30	$ 0.0001532	$ 55,897.69	$ 54,600.58	$ 0.0001532	$ 26,837.04	$ 26,214.29
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	GHG Abatement Study	$ 0.0000000	$ 14.06	$ 13.73	$ 0.0000000	$ 9.89	$ 9.66	$ 0.0000000	$ 4.75	$ 4.64
	PIDD	$ (0.0000000)	$ (0.11)	$ (0.10)	$ (0.0000000)	$ (0.07)	$ (0.07)	$ (0.0000000)	$ (0.04)	$ (0.04)
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.01548	$ 8,024,104.94	$ 7,839,446.21	$ 0.01548	$ 5,646,101.05	$ 5,515,083.28	$ 0.01548	$ 2,710,749.94	$ 2,647,846.99
PH (large)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.74	$ 0.72	$ 0.0000000	$ 0.55	$ 0.53	$ 0.0000000	$ 0.24	$ 0.23
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.28	$ 0.27	$ 0.0000000	$ 0.21	$ 0.20	$ 0.0000000	$ 0.09	$ 0.09
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 790,764.32	$ 772,566.46	$ 0.0021892	$ 584,542.01	$ 570,977.72	$ 0.0021892	$ 255,371.01	$ 249,445.13
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 927,585.29	$ 906,238.77	$ 0.0025679	$ 685,681.64	$ 669,770.39	$ 0.0025679	$ 299,556.25	$ 292,605.04
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000159	$ 5,732.00	$ 5,600.08	$ 0.0000159	$ 4,237.16	$ 4,138.83	$ 0.0000159	$ 1,851.10	$ 1,808.15
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0037077	$ 1,339,295.92	$ 1,308,474.70	$ 0.0037077	$ 990,022.83	$ 967,049.35	$ 0.0037077	$ 432,514.90	$ 422,478.39
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0077998	$ 2,817,432.08	$ 2,752,594.51	$ 0.0077998	$ 2,082,677.95	$ 2,034,349.41	$ 0.0077998	$ 909,867.14	$ 888,753.67
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 111,434.42	$ 108,869.98	$ 0.0003085	$ 82,373.59	$ 80,462.11	$ 0.0003085	$ 35,986.85	$ 35,151.78
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (239.34)	$ (233.83)	$ (0.0000007)	$ (176.92)	$ (172.82)	$ (0.0000007)	$ (77.29)	$ (75.50)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000338)	$ (12,199.34)	$ (11,918.59)	$ (0.0000338)	$ (9,017.89)	$ (8,808.63)	$ (0.0000338)	$ (3,939.68)	$ (3,848.26)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0011641	$ 420,485.86	$ 410,809.22	$ 0.0011641	$ 310,627.94	$ 303,415.18	$ 0.0011641	$ 135,792.54	$ 132,641.48
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 277,012.53	$ 270,637.65	$ 0.0007669	$ 204,770.83	$ 200,019.12	$ 0.0007669	$ 89,458.38	$ 87,383.09
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 1,101,147.07	$ 1,075,806.37	$ 0.0030484	$ 813,980.49	$ 795,092.07	$ 0.0030484	$ 355,606.63	$ 347,354.78
	Financing C&I	$ (0.0000067)	$ (2,405.96)	$ (2,350.59)	$ (0.0000067)	$ (1,778.51)	$ (1,737.24)	$ (0.0000067)	$ (776.98)	$ (758.95)
	Financing C&I - Expensed	$ 0.0001532	$ 55,354.12	$ 54,080.26	$ 0.0001532	$ 40,918.40	$ 39,968.89	$ 0.0001532	$ 17,876.17	$ 17,461.35
		$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 9.79	$ 9.57	$ 0.0000000	$ 7.24	$ 7.07	$ 0.0000000	$ 3.16	$ 3.09
	GHG Abatement Study	$ (0.0000000)	$ (0.07)	$ (0.07)	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.02)	$ (0.02)
	PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.02168	$ 7,831,409.74	$ 7,651,185.51	$ 0.02168	$ 5,789,067.48	$ 5,654,732.17	$ 0.02168	$ 2,529,091.10	$ 2,470,403.54
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.23	$ 0.23	$ 0.0000000	$ 0.18	$ 0.18	$ 0.0000000	$ 0.08	$ 0.08
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000159	$ 4,797.70	$ 4,687.29	$ 0.0000159	$ 3,702.23	$ 3,616.32	$ 0.0000159	$ 1,740.64	$ 1,700.25
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0037077	$ 1,120,994.21	$ 1,095,196.77	$ 0.0037077	$ 865,035.13	$ 844,961.99	$ 0.0037077	$ 406,706.05	$ 397,268.44
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0077998	$ 2,358,198.07	$ 2,303,928.86	$ 0.0077998	$ 1,819,745.50	$ 1,777,518.31	$ 0.0077998	$ 855,573.93	$ 835,720.34
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 93,270.90	$ 91,124.46	$ 0.0003085	$ 71,974.15	$ 70,303.99	$ 0.0003085	$ 33,839.46	$ 33,054.22
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (200.33)	$ (195.72)	$ (0.0000007)	$ (154.59)	$ (151.00)	$ (0.0000007)	$ (72.68)	$ (70.99)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 231,860.22	$ 226,524.42	$ 0.0007669	$ 178,919.07	$ 174,767.25	$ 0.0007669	$ 84,120.82	$ 82,168.80
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 921,663.00	$ 900,452.77	$ 0.0030484	$ 711,217.05	$ 694,713.85	$ 0.0030484	$ 334,387.03	$ 326,627.57
	Financing C&I	$ (0.0000067)	$ (2,013.79)	$ (1,967.45)	$ (0.0000067)	$ (1,553.98)	$ (1,517.92)	$ (0.0000067)	$ (730.62)	$ (713.67)
	Financing C&I - Expensed	$ 0.0001532	$ 46,331.55	$ 45,265.32	$ 0.0001532	$ 35,752.56	$ 34,922.92	$ 0.0001532	$ 16,809.47	$ 16,419.41
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 0.08	$ 0.08	$ 0.0000000	$ 0.06	$ 0.06	$ 0.0000000	$ 0.03	$ 0.03
	PIDD	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Total Rate $ / kWh post-tax	$ 0.01579	$ 4,774,901.86	$ 4,665,017.04	$ 0.01579	$ 3,684,637.98	$ 3,599,135.96	$ 0.01579	$ 1,732,374.23	$ 1,692,174.49
STL	Tariff Street Lighting	$ (0.0000660)	$ (741.78)	$ (724.71)	$ (0.0000660)	$ (517.78)	$ (505.77)	$ (0.0000660)	$ (232.48)	$ (227.09)
	Tariff Street Lighting - Expensed	$ 0.0027039	$ 30,370.48	$ 29,671.56	$ 0.0027039	$ 21,199.50	$ 20,707.57	$ 0.0027039	$ 9,518.49	$ 9,297.62
	Total Rate $ / kWh post-tax	$ 0.00264	$ 29,628.70	$ 28,946.85	$ 0.00264	$ 20,681.72	$ 20,201.80	$ 0.00264	$ 9,286.01	$ 9,070.53
Total all Rate Schedules			$ 43,624,711.41	$ 42,620,775.93		$ 28,512,399.42	$ 27,850,769.19		$ 15,363,485.89	$ 15,006,976.20

1EmPower Surcharge billed & unbilled revenue
2Excludes GRT and PSC Assessment Fee
3Current EmPower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD

Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2026 thru 6/30/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Forecast Revenue 11/1/2026 thru 12/31/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Energy Efficient Products Program	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Home Performance Program	$ (0.0000000)	$ (0.10)	$ (0.10)	$ (0.0000000)	$ (0.06)	$ (0.06)	$ (0.0000000)	$ (0.04)	$ (0.04)
	Residential Limited Income Program	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Residential New Construction Program	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Lighting	$ 0.0002330	$ 409,692.90	$ 400,185.97	$ 0.0002330	$ 247,716.22	$ 241,937.00	$ 0.0002330	$ 151,051.86	$ 147,527.82
	Residential Lighting - Expensed	$ 0.0000001	$ 157.01	$ 153.37	$ 0.0000001	$ 94.94	$ 92.72	$ 0.0000001	$ 57.89	$ 56.54
	Appliance Rebates	$ 0.0003436	$ 604,172.40	$ 590,152.58	$ 0.0003436	$ 365,306.07	$ 356,783.48	$ 0.0003436	$ 222,755.54	$ 217,568.66
	Appliance Rebates - Expensed	$ 0.0011553	$ 2,031,473.64	$ 1,984,333.29	$ 0.0011553	$ 1,228,307.76	$ 1,199,651.34	$ 0.0011553	$ 748,994.84	$ 731,520.79
	Appliance Recycling	$ 0.0001448	$ 254,563.37	$ 248,656.22	$ 0.0001448	$ 153,918.88	$ 150,327.96	$ 0.0001448	$ 93,856.32	$ 91,666.66
	Appliance Recycling - Expensed	$ 0.0002742	$ 482,239.49	$ 471,049.13	$ 0.0002742	$ 291,580.70	$ 284,778.12	$ 0.0002742	$ 177,799.45	$ 173,651.39
	Quick Home Energy Check-up	$ 0.0005228	$ 919,255.05	$ 897,923.73	$ 0.0005228	$ 555,817.26	$ 542,850.04	$ 0.0005228	$ 338,925.04	$ 331,017.92
	Quick Home Energy Check-up - Expensed	$ 0.0000001	$ 96.31	$ 94.07	$ 0.0000001	$ 58.23	$ 56.87	$ 0.0000001	$ 35.51	$ 34.68
	Home Performance w Energy Star	$ 0.0001856	$ 326,397.68	$ 318,823.63	$ 0.0001856	$ 197,352.70	$ 192,748.46	$ 0.0001856	$ 120,341.30	$ 117,533.74
	Home Performance w Energy Star - Expensed	$ (0.0000001)	$ (182.24)	$ (178.01)	$ (0.0000001)	$ (110.19)	$ (107.62)	$ (0.0000001)	$ (67.19)	$ (65.62)
	School Education	$ 0.0000525	$ 92,256.04	$ 90,115.24	$ 0.0000525	$ 55,781.58	$ 54,480.20	$ 0.0000525	$ 34,014.37	$ 33,220.82
	School Education - Expensed	$ 0.0000000	$ 0.26	$ 0.25	$ 0.0000000	$ 0.16	$ 0.15	$ 0.0000000	$ 0.09	$ 0.09
	Energy Star for New Homes	$ 0.0002282	$ 401,305.27	$ 391,992.99	$ 0.0002282	$ 242,644.73	$ 236,983.83	$ 0.0002282	$ 147,959.38	$ 144,507.49
	Energy Star for New Homes - Expensed	$ 0.0005512	$ 969,313.88	$ 946,820.95	$ 0.0005512	$ 586,084.77	$ 572,411.41	$ 0.0005512	$ 357,381.50	$ 349,043.79
	HVAC Rebates	$ 0.0005143	$ 904,360.36	$ 883,374.67	$ 0.0005143	$ 546,811.35	$ 534,054.24	$ 0.0005143	$ 333,433.44	$ 325,654.44
	HVAC Rebates - Expensed	$ 0.0019228	$ 3,381,043.97	$ 3,302,586.85	$ 0.0019228	$ 2,044,310.33	$ 1,996,616.57	$ 0.0019228	$ 1,246,575.13	$ 1,217,492.53
	Behavior Based Program	$ 0.0000387	$ 68,094.81	$ 66,514.67	$ 0.0000387	$ 41,172.76	$ 40,212.20	$ 0.0000387	$ 25,106.24	$ 24,520.51
	Behavior Based Program - Expensed	$ 0.0003336	$ 586,589.48	$ 572,977.67	$ 0.0003336	$ 354,674.75	$ 346,400.19	$ 0.0003336	$ 216,272.80	$ 211,227.16
	Limited Income Energy Efficiency Program	$ 0.0005836	$ 1,026,154.59	$ 1,002,342.67	$ 0.0005836	$ 620,452.87	$ 605,977.70	$ 0.0005836	$ 378,338.40	$ 369,511.77
	Limited Income Energy Efficiency Program - Expensed	$ 0.0039677	$ 6,976,916.81	$ 6,815,017.45	$ 0.0039677	$ 4,218,314.52	$ 4,120,096.58	$ 0.0039677	$ 2,572,356.65	$ 2,512,343.57
	Customer Electronics	$ 0.0000030	$ 5,207.55	$ 5,086.71	$ 0.0000030	$ 3,148.69	$ 3,075.23	$ 0.0000030	$ 1,920.00	$ 1,875.20
	Customer Electronics - Expensed	$ (0.0000000)	$ (0.74)	$ (0.72)	$ (0.0000000)	$ (0.45)	$ (0.44)	$ (0.0000000)	$ (0.27)	$ (0.27)
	Energy Efficiency Kits	$ 0.0001755	$ 308,671.71	$ 301,508.99	$ 0.0001755	$ 186,634.89	$ 182,280.70	$ 0.0001755	$ 113,805.82	$ 111,150.73
	Energy Efficiency Kits - Expensed	$ 0.0000001	$ 135.85	$ 132.69	$ 0.0000001	$ 82.14	$ 80.22	$ 0.0000001	$ 50.09	$ 48.92
	On-Line Audit	$ (0.0000000)	$ (2.03)	$ (1.99)	$ (0.0000000)	$ (1.23)	$ (1.20)	$ (0.0000000)	$ (0.75)	$ (0.73)
	On-Line Audit - Expensed	$ (0.0000000)	$ (8.14)	$ (7.95)	$ (0.0000000)	$ (4.92)	$ (4.81)	$ (0.0000000)	$ (3.00)	$ (2.93)
	PIDD	$ 0.0000047	$ 8,218.56	$ 8,027.85	$ 0.0000047	$ 4,969.26	$ 4,853.33	$ 0.0000047	$ 3,030.14	$ 2,959.45
	PIDD - Expensed	$ 0.0000981	$ 172,559.51	$ 168,555.27	$ 0.0000981	$ 104,336.17	$ 101,902.01	$ 0.0000981	$ 63,621.89	$ 62,137.59
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit	$ 0.0002476	$ 435,334.43	$ 425,232.50	$ 0.0002476	$ 263,220.08	$ 257,079.16	$ 0.0002476	$ 160,505.77	$ 156,761.17
	Home Energy Retrofit - Expensed	$ 0.0019613	$ 3,448,800.16	$ 3,368,770.76	$ 0.0019613	$ 2,085,278.35	$ 2,036,628.81	$ 0.0019613	$ 1,271,556.52	$ 1,241,891.10
	Demand Response Load Control	$ 0.0000028	$ 4,937.32	$ 4,822.75	$ 0.0000028	$ 2,985.29	$ 2,915.65	$ 0.0000028	$ 1,820.37	$ 1,777.90
	Demand Response Load Control - Expensed	$ 0.0000355	$ 62,427.80	$ 60,979.16	$ 0.0000355	$ 37,746.27	$ 36,865.65	$ 0.0000355	$ 23,016.84	$ 22,479.85
	Financing Res	$ (0.0000031)	$ (5,524.87)	$ (5,396.67)	$ (0.0000031)	$ (3,340.55)	$ (3,262.62)	$ (0.0000031)	$ (2,036.99)	$ (1,989.47)
	Financing Res - Expensed	$ 0.0001786	$ 314,046.15	$ 306,758.71	$ 0.0001786	$ 189,884.48	$ 185,454.48	$ 0.0001786	$ 115,787.35	$ 113,086.03
			$ -	$ -		$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (9.06)	$ (8.85)	$ (0.0000000)	$ (5.48)	$ (5.35)	$ (0.0000000)	$ (3.34)	$ (3.26)
	GHG Abatement Study	$ 0.0000002	$ 392.30	$ 383.19	$ 0.0000002	$ 237.20	$ 231.66	$ 0.0000002	$ 144.64	$ 141.26
	PIDD	$ 0.0000000	$ 0.45	$ 0.44	$ 0.0000000	$ 0.27	$ 0.26	$ 0.0000000	$ 0.16	$ 0.16
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01376	$ 24,189,087.76	$ 23,627,779.98	$ 0.01376	$ 14,625,660.70	$ 14,284,444.04	$ 0.01376	$ 8,918,403.71	$ 8,710,337.35
C & G	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.06)	$ (0.06)	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021529	$ 1,011,409.79	$ 987,940.03	$ 0.0021529	$ 671,495.24	$ 655,829.25	$ 0.0021529	$ 331,273.47	$ 323,544.86
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 1,788,533.84	$ 1,747,030.91	$ 0.0038071	$ 1,187,443.47	$ 1,159,740.42	$ 0.0038071	$ 585,809.85	$ 572,142.91
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 769,357.64	$ 751,504.69	$ 0.0016377	$ 510,791.96	$ 498,875.18	$ 0.0016377	$ 251,992.59	$ 246,113.61
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 1,594,017.14	$ 1,557,027.97	$ 0.0033930	$ 1,058,299.93	$ 1,033,609.80	$ 0.0033930	$ 522,098.56	$ 509,918.00
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000304	$ 14,270.66	$ 13,939.51	$ 0.0000304	$ 9,474.58	$ 9,253.54	$ 0.0000304	$ 4,674.16	$ 4,565.11
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 56,081.29	$ 54,779.93	$ 0.0001194	$ 37,233.50	$ 36,364.84	$ 0.0001194	$ 18,368.66	$ 17,940.12
	Financing C&I	$ 0.0000139	$ 6,550.39	$ 6,398.39	$ 0.0000139	$ 4,348.94	$ 4,247.47	$ 0.0000139	$ 2,145.49	$ 2,095.44
	Financing C&I - Expensed	$ 0.0002692	$ 126,468.28	$ 123,533.58	$ 0.0002692	$ 83,964.83	$ 82,005.93	$ 0.0002692	$ 41,422.96	$ 40,456.56
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (1.19)	$ (1.17)	$ (0.0000000)	$ (0.79)	$ (0.77)	$ (0.0000000)	$ (0.39)	$ (0.38)
	GHG Abatement Study	$ 0.0000001	$ 51.70	$ 50.50	$ 0.0000001	$ 34.32	$ 33.52	$ 0.0000001	$ 16.93	$ 16.54
	PIDD	$ 0.0000000	$ 0.06	$ 0.06	$ 0.0000000	$ 0.04	$ 0.04	$ 0.0000000	$ 0.02	$ 0.02
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01142	$ 5,366,739.52	$ 5,242,204.33	$ 0.01142	$ 3,563,085.96	$ 3,479,959.16	$ 0.01142	$ 1,757,802.29	$ 1,716,792.76
C-A & CSH	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021529	$ 25,055.80	$ 24,474.38	$ 0.0021529	$ 11,984.60	$ 11,705.00	$ 0.0021529	$ 6,876.40	$ 6,715.97
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 44,307.61	$ 43,276.54	$ 0.0038071	$ 21,193.05	$ 20,698.62	$ 0.0038071	$ 12,159.93	$ 11,876.24
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 19,059.41	$ 18,617.13	$ 0.0016377	$ 9,116.43	$ 8,903.74	$ 0.0016377	$ 5,230.73	$ 5,108.70
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 39,488.82	$ 38,572.48	$ 0.0033930	$ 18,888.14	$ 18,447.48	$ 0.0033930	$ 10,837.45	$ 10,584.61
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000304	$ 353.53	$ 345.33	$ 0.0000304	$ 169.10	$ 165.15	$ 0.0000304	$ 97.02	$ 94.76
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 1,389.31	$ 1,357.07	$ 0.0001194	$ 664.53	$ 649.03	$ 0.0001194	$ 381.29	$ 372.39
	Financing C&I	$ 0.0000139	$ 162.27	$ 158.51	$ 0.0000139	$ 77.62	$ 75.81	$ 0.0000139	$ 44.53	$ 43.50
	Financing C&I - Expensed	$ 0.0002692	$ 3,133.02	$ 3,060.32	$ 0.0002692	$ 1,498.57	$ 1,463.61	$ 0.0002692	$ 859.84	$ 839.78
			$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000000	$ 0.50	$ 0.48	$ 0.0000000	$ 0.24	$ 0.23	$ 0.0000000	$ 0.14	$ 0.13
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01142	$ 132,950.25	$ 129,865.14	$ 0.01142	$ 63,592.27	$ 62,108.66	$ 0.01142	$ 36,487.33	$ 35,636.08

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2026 thru 6/30/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Forecast Revenue 1/1/2026 thru 12/31/2026 Surcharge	Allocated Revenue[3]	Allocated Revenue[3]
PH (small)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.07)	$ (0.07)	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ 0.0021529	$ 1,126,775.53	$ 1,100,628.71	$ 0.0021529	$ 791,775.34	$ 773,303.22	$ 0.0021529	$ 376,605.77	$ 367,819.55
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 1,992,541.69	$ 1,946,304.76	$ 0.0038071	$ 1,400,141.66	$ 1,367,476.35	$ 0.0038071	$ 665,973.54	$ 650,436.38
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 857,113.87	$ 837,224.54	$ 0.0016377	$ 602,286.44	$ 588,235.10	$ 0.0016377	$ 286,475.89	$ 279,792.41
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 1,775,837.57	$ 1,734,629.26	$ 0.0033930	$ 1,247,865.57	$ 1,218,752.86	$ 0.0033930	$ 593,543.83	$ 579,696.46
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000019	$ 1,004.60	$ 981.28	$ 0.0000019	$ 705.92	$ 689.45	$ 0.0000019	$ 335.77	$ 327.94
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 124,529.87	$ 121,640.15	$ 0.0002379	$ 87,506.05	$ 85,464.54	$ 0.0002379	$ 41,622.01	$ 40,650.97
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (117.73)	$ (115.00)	$ (0.0000002)	$ (82.73)	$ (80.80)	$ (0.0000002)	$ (39.35)	$ (38.43)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000160)	$ (8,367.50)	$ (8,173.34)	$ (0.0000160)	$ (5,879.77)	$ (5,742.60)	$ (0.0000160)	$ (2,796.70)	$ (2,731.45)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0007871	$ 411,953.22	$ 402,393.85	$ 0.0007871	$ 289,475.93	$ 282,722.46	$ 0.0007871	$ 137,688.43	$ 134,476.16
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 400,917.58	$ 391,614.28	$ 0.0007660	$ 281,721.28	$ 275,148.72	$ 0.0007660	$ 133,999.96	$ 130,873.74
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,987,099.83	$ 1,940,989.18	$ 0.0037967	$ 1,396,317.72	$ 1,363,741.62	$ 0.0037967	$ 664,154.69	$ 648,659.96
	Limited Income Energy Efficiency Program - CI	$ 0.0000304	$ 15,898.43	$ 15,529.51	$ 0.0000304	$ 11,171.69	$ 10,911.06	$ 0.0000304	$ 5,313.78	$ 5,189.81
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 62,478.17	$ 61,028.36	$ 0.0001194	$ 43,902.86	$ 42,878.61	$ 0.0001194	$ 20,882.28	$ 20,395.09
	Financing C&I	$ 0.0000139	$ 7,297.56	$ 7,128.22	$ 0.0000139	$ 5,127.93	$ 5,008.29	$ 0.0000139	$ 2,439.09	$ 2,382.18
	Financing C&I - Expensed	$ 0.0002692	$ 140,893.79	$ 137,624.35	$ 0.0002692	$ 99,004.84	$ 96,695.06	$ 0.0002692	$ 47,091.38	$ 45,992.74
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.01)	$ (0.01)
	GHG Abatement Study	$ 0.0000000	$ 1.62	$ 1.58	$ 0.0000000	$ 1.14	$ 1.11	$ 0.0000000	$ 0.54	$ 0.53
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01700	$ 8,895,857.99	$ 8,689,429.61	$ 0.01700	$ 6,251,041.79	$ 6,105,204.99	$ 0.01700	$ 2,973,290.88	$ 2,903,924.00
PH (large)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.04	$ 0.04	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.01	$ 0.01
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 587,420.14	$ 573,789.05	$ 0.0016377	$ 444,649.15	$ 434,275.49	$ 0.0016377	$ 197,475.13	$ 192,868.04
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 1,217,064.36	$ 1,188,822.39	$ 0.0033930	$ 921,359.94	$ 899,766.94	$ 0.0033930	$ 409,144.89	$ 399,599.54
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000094	$ 3,364.86	$ 3,286.78	$ 0.0000094	$ 2,547.04	$ 2,487.62	$ 0.0000094	$ 1,131.18	$ 1,104.79
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0036708	$ 1,316,702.52	$ 1,286,148.44	$ 0.0036708	$ 996,681.29	$ 973,428.72	$ 0.0036708	$ 442,640.61	$ 432,313.81
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0110245	$ 3,954,411.22	$ 3,862,649.11	$ 0.0110245	$ 2,993,301.53	$ 2,923,467.81	$ 0.0110245	$ 1,329,368.61	$ 1,298,354.44
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 85,346.13	$ 83,365.67	$ 0.0002379	$ 64,602.97	$ 63,095.78	$ 0.0002379	$ 28,691.11	$ 28,021.75
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (80.69)	$ (78.81)	$ (0.0000002)	$ (61.08)	$ (59.65)	$ (0.0000002)	$ (27.12)	$ (26.49)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000160)	$ (5,734.64)	$ (5,601.57)	$ (0.0000160)	$ (4,340.85)	$ (4,239.58)	$ (0.0000160)	$ (1,927.83)	$ (1,882.86)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0007871	$ 282,330.77	$ 275,779.28	$ 0.0007871	$ 213,710.99	$ 208,725.11	$ 0.0007871	$ 94,912.15	$ 92,697.85
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 274,767.52	$ 268,391.54	$ 0.0007660	$ 207,985.97	$ 203,133.66	$ 0.0007660	$ 92,369.58	$ 90,214.60
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,361,852.25	$ 1,330,250.47	$ 0.0037967	$ 1,030,857.49	$ 1,006,807.59	$ 0.0037967	$ 457,818.76	$ 447,137.85
	Financing C&I	$ 0.0000139	$ 5,001.36	$ 4,885.30	$ 0.0000139	$ 3,785.79	$ 3,697.47	$ 0.0000139	$ 1,681.32	$ 1,642.10
	Financing C&I - Expensed	$ 0.0002692	$ 96,561.09	$ 94,320.39	$ 0.0002692	$ 73,092.16	$ 71,386.92	$ 0.0002692	$ 32,461.29	$ 31,703.97
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	GHG Abatement Study	$ 0.0000000	$ 1.11	$ 1.08	$ 0.0000000	$ 0.84	$ 0.82	$ 0.0000000	$ 0.37	$ 0.36
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.02559	$ 9,179,007.98	$ 8,966,009.10	$ 0.02559	$ 6,948,073.21	$ 6,785,974.66	$ 0.02559	$ 3,085,740.05	$ 3,013,749.73
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.04	$ 0.04	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000094	$ 3,034.69	$ 2,964.27	$ 0.0000094	$ 2,485.87	$ 2,427.88	$ 0.0000094	$ 1,869.67	$ 1,826.05
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0036708	$ 1,187,502.21	$ 1,159,946.23	$ 0.0036708	$ 972,744.71	$ 950,050.57	$ 0.0036708	$ 731,619.23	$ 714,550.56
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0110245	$ 3,566,388.00	$ 3,483,629.97	$ 0.0110245	$ 2,921,413.54	$ 2,853,256.96	$ 0.0110245	$ 2,197,249.00	$ 2,145,987.18
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 76,971.61	$ 75,185.49	$ 0.0002379	$ 63,051.44	$ 61,580.45	$ 0.0002379	$ 47,422.15	$ 46,315.80
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (72.77)	$ (71.08)	$ (0.0000002)	$ (59.61)	$ (58.22)	$ (0.0000002)	$ (44.83)	$ (43.79)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 247,806.20	$ 242,055.85	$ 0.0007660	$ 202,990.92	$ 198,255.14	$ 0.0007660	$ 152,673.21	$ 149,111.35
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,228,221.66	$ 1,199,720.78	$ 0.0037967	$ 1,006,100.12	$ 982,627.80	$ 0.0037967	$ 756,708.46	$ 739,052.49
	Financing C&I	$ 0.0000139	$ 4,510.60	$ 4,405.93	$ 0.0000139	$ 3,694.87	$ 3,608.67	$ 0.0000139	$ 2,778.98	$ 2,714.14
	Financing C&I - Expensed	$ 0.0002692	$ 87,086.12	$ 85,065.28	$ 0.0002692	$ 71,336.76	$ 69,672.47	$ 0.0002692	$ 53,653.69	$ 52,401.95
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01979	$ 6,401,448.38	$ 6,252,902.77	$ 0.01979	$ 5,243,758.66	$ 5,121,421.77	$ 0.01979	$ 3,943,927.60	$ 3,851,915.77
STL	Tariff Street Lighting	$ (0.0000319)	$ (397.13)	$ (387.91)	$ (0.0000319)	$ (244.92)	$ (239.21)	$ (0.0000319)	$ (164.60)	$ (160.76)
	Tariff Street Lighting - Expensed	$ 0.0020563	$ 25,619.64	$ 25,025.13	$ 0.0020563	$ 15,800.64	$ 15,432.02	$ 0.0020563	$ 10,618.53	$ 10,370.80
	Total Rate $ / kWh post-tax	$ 0.00202	$ 25,222.51	$ 24,637.22	$ 0.00202	$ 15,555.72	$ 15,192.81	$ 0.00202	$ 10,453.93	$ 10,210.04
Total all Rate Schedules			$ 54,190,314.39	$ 52,932,828.14		$ 36,710,768.31	$ 35,854,306.09		$ 20,726,105.80	$ 20,242,565.75

1EmPower Surcharge billed & unbilled revenue
2Excludes GRT and PSC Assessment Fee
3Current EmPower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	2018 6th Yr Amortized Rev Req1	2019 5th Yr Amortized Rev Req1	2020 4th Yr Amortized Rev Req1	2021 3rd Yr Amortized Rev Req1	2022 2nd Yr Amortized Rev Req1	2023 1st Yr Amortized Rev Req1	2023 Total Rev Req[1]	Jan-Oct 2023 Actual Revenues[1]	Nov-Dec 2023 Actual Revenues[1]	2023 Actual Revenues[1]	(Over)/Under Collection[1]
All Customer Classes											
General Awareness/Baseline Study/Statewide Evaluator							$ (0)	$ (0)	$ (0)	$ (0)	$ 0
GHG Abatement Study Expensed						$ 14,223	$ 140,008	$ 58,387	$ 12,978	$ 71,364	$ 68,644
PIDD					$ -	$ -	$ (231)	$ (174)	$ (39)	$ (213)	$ (18)
PIDD - Expensed						$ -	$ -			$ -	$ -
Conservation Voltage Reduction (CVR) Program							$ 0	$ 0	$ 0	$ 0	$ 0
Residential											
Residential Appliance Turn-In Program							$ 2	$ 2	$ 0	$ 2	$ 0
Residential Energy Efficient HVAC & DHW Equipment Program							$ 13	$ 10	$ 2	$ 12	$ 1
Residential Energy Efficient Products Program							$ 16	$ 12	$ 3	$ 15	$ 1
Residential Home Performance Program							$ 49	$ 38	$ 9	$ 46	$ 2
Residential Limited Income Program							$ 26	$ 20	$ 4	$ 24	$ 1
Residential New Construction Program							$ 10	$ 8	$ 2	$ 9	$ 0
Residential Lighting	$ 280,449	$ 411,536	$ 609,133	$ 529,228	$ 527,525	$ 44,092	$ 2,416,555	$ 1,912,390	$ 432,742	$ 2,345,132	$ 71,423
Residential Lighting - Expensed						$ 85,891	$ 24,278	$ 5,707	$ 1,291	$ 6,998	$ 17,280
Appliance Rebates	$ 180,873	$ 147,268	$ 178,062	$ 319,326	$ 373,905	$ 64,151	$ 1,317,520	$ 999,650	$ 226,204	$ 1,225,854	$ 91,665
Appliance Rebates - Expensed						$ 174,838	$ 126,244	$ 48,799	$ 11,042	$ 59,841	$ 66,403
Appliance Recycling	$ 158,912	$ 145,724	$ 141,353	$ 170,148	$ 171,415	$ 20,582	$ 800,156	$ 640,943	$ 145,035	$ 785,978	$ 14,179
Appliance Recycling - Expensed						$ 144,556	$ 86,769	$ 43,775	$ 9,905	$ 53,680	$ 33,089
Quick Home Energy Check-up	$ 927,814	$ 661,069	$ 345,267	$ 622,924	$ 964,366	$ 218,937	$ 3,814,574	$ 2,871,696	$ 649,817	$ 3,521,513	$ 293,061
Quick Home Energy Check-up - Expensed						$ 173,586	$ (28,711)	$ (24,743)	$ (5,599)	$ (30,341)	$ 1,631
Home Performance w Energy Star	$ 251,136	$ 279,803	$ 231,969	$ 250,615	$ 347,805	$ 58,512	$ 1,419,331	$ 1,079,964	$ 244,378	$ 1,324,342	$ 94,989
Home Performance w Energy Star - Expensed						$ 155,073	$ 76,133	$ 60,943	$ 13,791	$ 74,734	$ 1,399
School Education	$ 75,028	$ 135,455	$ 86,839	$ 84,521	$ 198,224	$ 309	$ 570,404	$ 454,213	$ 102,781	$ 556,994	$ 13,410
School Education - Expensed						$ 23,729	$ (93,438)	$ (60,540)	$ (13,699)	$ (74,239)	$ (19,198)
Energy Star for New Homes	$ 324,394	$ 379,262	$ 258,036	$ 329,173	$ 264,439	$ 40,157	$ 1,571,839	$ 1,241,110	$ 280,843	$ 1,521,953	$ 49,887
Energy Star for New Homes - Expensed						$ 117,897	$ 154,397	$ 51,729	$ 11,705	$ 63,434	$ 90,963
HVAC Rebates	$ 254,237	$ 298,610	$ 228,638	$ 244,366	$ 282,168	$ 120,709	$ 1,380,634	$ 1,020,267	$ 230,870	$ 1,251,137	$ 129,497
HVAC Rebates - Expensed						$ 209,927	$ 186,827	$ 63,042	$ 14,265	$ 77,308	$ 109,519
Behavior Based Program	$ 273,458	$ 260,388	$ 325,173	$ 1,525	$ -	$ -	$ 892,613	$ 685,445	$ 155,105	$ 840,550	$ 52,064
Behavior Based Program - Expensed						$ 911,993	$ 646,679	$ 953,304	$ 215,717	$ 1,169,020	$ (522,341)
Limited Income Energy Efficiency Program	$ 627,627	$ 470,101	$ 598,251	$ 649,159	$ 419,602	$ 95,620	$ 2,873,699	$ 2,248,677	$ 508,838	$ 2,757,515	$ 116,184
Limited Income Energy Efficiency Program - Expensed						$ 65,523	$ (348,748)	$ 31,481	$ 7,124	$ 38,605	$ (387,353)
Customer Electronics	$ 19,907	$ 16,790	$ 26,679	$ -	$ -	$ -	$ 65,087	$ 50,007	$ 11,316	$ 61,322	$ 3,765
Customer Electronics - Expensed						$ -	$ 207	$ 181	$ 41	$ 222	$ (15)
Energy Efficiency Kits	$ 247,428	$ 398,497	$ (2,656)	$ 550,055	$ 668,464	$ (4,007)	$ 2,062,661	$ 1,635,780	$ 370,150	$ 2,005,929	$ 56,732
Energy Efficiency Kits - Expensed						$ 46,619	$ 42,356	$ 18,768	$ 4,247	$ 23,015	$ 19,342
On-Line Audit	$ -	$ -	$ -	$ -	$ -	$ -	$ 470	$ 434	$ 98	$ 533	$ (62)
On-Line Audit - Expensed						$ -	$ 2,280	$ 1,997	$ 452	$ 2,448	$ (168)
PIDD		$ -	$ -	$ -	$ 37,597	$ 1,252	$ (27,304)	$ 22,111	$ 5,003	$ 27,114	$ (54,418)
PIDD - Expensed						$ 17,910	$ 148,250	$ 260,241	$ 58,888	$ 319,130	$ (170,880)
Smart Thermostat		$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
Smart Thermostat - Expensed						$ -	$ -	$ -	$ -	$ -	$ -
Home Energy Retrofit						$ -					
Home Energy Retrofit - Expensed						$ -					
Demand Response Load Control											
Demand Response Load Control - Expensed											
Financing Res											
Financing Res - Expensed											
Agricultural											
Agricultural - Expensed											
Residential Solar											
Residential Solar - Expensed											
											$ -
Non-Residential											
Commercial & Industrial Equipment Program							$ 33	$ 25	$ 5	$ 30	$ 3
Commercial & Industrial Equipment Program - Custom							$ 9	$ 7	$ 1	$ 8	$ 1
Commercial & Industrial Equipment Program - Hotel							$ 0	$ 0	$ 0	$ 0	$ 0
Commercial & Industrial Equipment Program - LED Signals							$ 0	$ 0	$ 0	$ 0	$ 0
Energy Efficient Buildings Program - Small							$ 3	$ 2	$ 0	$ 2	$ 1
Energy Efficient Buildings Program - Large							$ 1	$ 1	$ 0	$ 1	$ 0
Small Business Solutions, Direct Install	$ 335,719	$ 758,891	$ 865,237	$ 904,632	$ 1,259,036	$ 325,157	$ 4,217,046	$ 3,656,443	$ 716,256	$ 4,372,700	$ (155,653)
Small Business Solutions, Direct Install - Expensed						$ 363,165	$ 280,779	$ 155,271	$ 30,416	$ 185,687	$ 95,092
Energy Solutions for Business, Prescriptive - Other	$ 808,684	$ 1,774,939	$ 1,353,553	$ 1,823,087	$ 1,941,036	$ 342,011	$ 8,230,249	$ 6,656,569	$ 1,275,602	$ 7,932,171	$ 298,078
Energy Solutions for Business, Prescriptive - Other - Expensed						$ 484,693	$ 569,673	$ 234,245	$ 44,889	$ 279,134	$ 290,540
Energy Solutions for Business, Prescriptive - C&I Solar											
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed											
Energy Solutions for Business, Prescriptive - Agricultural	$ 7,723	$ 5,447	$ 5,125	$ -	$ -	$ -	$ 17,152	$ 14,183	$ 2,749	$ 16,932	$ 220
Energy Solutions for Business, Prescriptive - Agricultural - Expensed						$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ 17,496	$ 26,609	$ 26,171	$ -	$ -	$ -	$ 82,363	$ 63,688	$ 11,952	$ 75,640	$ 6,723
Energy Solutions for Business, Prescriptive - Custom - Expensed						$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom - Other	$ 313,598	$ 369,620	$ 1,158,760	$ 752,011	$ 1,513,360	$ 231,548	$ 4,899,745	$ 4,080,900	$ 765,858	$ 4,846,759	$ 52,986
Energy Solutions for Business, Custom - Other - Expensed						$ 234,173	$ 36,486	$ 146,682	$ 27,528	$ 174,210	$ (137,724)
Energy Solutions for Business, Custom - Buildings	$ 84,631	$ 215,053	$ 505,013	$ 247,136	$ 127,858	$ 38,360	$ 1,080,700	$ 902,464	$ 171,627	$ 1,074,091	$ 6,610
Energy Solutions for Business, Custom - Buildings - Expensed						$ 52,015	$ (4,171)	$ 18,373	$ 3,494	$ 21,867	$ (26,038)
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ 920	$ 818	$ 154	$ 972	$ (52)
Energy Solutions for Business, Custom - New Construction - Expensed						$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Audits	$ -	$ -	$ -				$ 0	$ 0	$ 0	$ 0	$ 0
Energy Solutions for Business, Audits - Expensed						$ -	$ -	$ -	$ -	$ -	$ -
Retrocommissioning/Building Operations		$ -		$ 100,748	$ 372,601	$ 141,876	$ 446,919	$ 437,108	$ 83,127	$ 520,236	$ (73,317)
Retrocommissioning/Building Operations - Expensed						$ 55,916	$ (183,552)	$ 161,611	$ 30,735	$ 192,346	$ (375,898)
Demand Response - Load Control - C&I											
Demand Response - Load Control - C&I - Expensed											
Limited Income Energy Efficiency Program - CI	$ 27,447	$ 14,799	$ 59,025	$ 51,565	$ 4,343	$ 1,844	$ 144,047	$ 131,039	$ 25,669	$ 156,708	$ (12,661)
Limited Income Energy Efficiency Program - CI - Expensed						$ 2,510	$ (56,590)	$ (630)	$ (123)	$ (753)	$ (55,837)
Financing C&I						$ -					
Financing C&I - Expensed						$ -					
Tariff Street Lighting											
Tariff Street Lighting - Expensed											
							$ -			$ -	$ -
Total	**$ 5,216,561**	**$ 6,769,861**	**$ 6,999,626**	**$ 7,630,218**	**$ 9,473,744**	**$ 5,075,347**	**$ 40,083,468**	**$ 33,034,471**	**$ 6,895,249**	**$ 39,929,720**	**$ 153,749**

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	2023 Yr End Unamort Bal 1st Yr Rev Req1	2024 1st Yr Amort&Exp Rev Req1	2024 Total Rev Req[1]	Jan-June 2024 Actual Revenues[1]	July-Oct 2024 Actual Revenues[1]	Nov - Dec 2024 Actual Revenues[1]	2024 (Over)/Under Collection[1]	2023 Yr End Unamort Bal 2nd Yr Rev Req1	2024 2nd Yr Amortized Rev Req1	2025 1st Yr Amort&Exp Rev Req1	2025 Total Rev Req[1]	Jan-June 2025 Actual Revenues[1]	July-Oct 2025 Actual Revenues[1]	Nov - Dec 2025 Actual Revenues[1]	2025 (Over)/Under Collection[1]
All Customer Classes															
General Awareness/Baseline Study/Statewide Evaluator			$ 0	$ 0	$ 0	$ 0	$ (0)				$ (0)	$ (0)	$ (0)	$ (0)	$ 0
GHG Abatement Study Expensed			$ 68,644	$ 30,448	$ 18,833	$ 10,978	$ 8,386				$ 8,386	$ 3,908	$ 2,253	$ 1,440	$ 786
PIDD			$ (18)	$ 19	$ 12	$ 7	$ (56)				$ (56)	$ (30)	$ (17)	$ (11)	$ 2
PIDD - Expensed			$ -				$ -				$ -				$ -
Conservation Voltage Reduction (CVR) Program			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0	$ 10	$ 7	$ 3	$ (20)
Residential															
Residential Appliance Turn-In Program			$ 0	$ (0)	$ (0)	$ (0)	$ 1				$ 1	$ 0	$ 0	$ 0	$ (0)
Residential Energy Efficient HVAC & DHW Equipment Program			$ 1	$ (1)	$ (1)	$ (1)	$ 3				$ 3	$ 2	$ 1	$ 1	$ (0)
Residential Energy Efficient Products Program			$ 1	$ (2)	$ (1)	$ (1)	$ 4				$ 4	$ 2	$ 1	$ 1	$ (0)
Residential Home Performance Program			$ 2	$ (5)	$ (3)	$ (2)	$ 13				$ 13	$ 7	$ 4	$ 3	$ (0)
Residential Limited Income Program			$ 1	$ (3)	$ (2)	$ (1)	$ 7				$ 7	$ 4	$ 2	$ 1	$ (0)
Residential New Construction Program			$ 0	$ (1)	$ (1)	$ (0)	$ 3				$ 3	$ 1	$ 1	$ 1	$ (0)
Residential Lighting	$ 924,327	$ -	$ 995,750	$ 309,030	$ 188,494	$ 112,317	$ 385,909	$ 804,730	$ -	$ -	$ 1,190,640	$ 614,260	$ 349,006	$ 229,099	$ (1,726)
Residential Lighting - Expensed			$ 17,280	$ 9,263	$ 5,650	$ 3,367	$ (1,000)			$ -	$ (1,000)	$ (677)	$ (385)	$ (252)	$ 314
Appliance Rebates	$ 744,608	$ 27,251	$ 863,524	$ 451,041	$ 275,114	$ 163,931	$ (26,562)	$ 648,265	$ 363,774	$ 17,705	$ 1,003,182	$ 536,074	$ 304,583	$ 199,938	$ (37,413)
Appliance Rebates - Expensed		$ 995,531	$ 1,061,934	$ 1,109,030	$ 676,455	$ 403,078	$ (1,126,629)			$ 1,998,312	$ 871,684	$ 1,550,153	$ 880,756	$ 578,155	$ (2,137,380)
Appliance Recycling	$ 319,813	$ 8,259	$ 342,251	$ 120,195	$ 73,313	$ 43,685	$ 105,057	$ 278,434	$ 133,672	$ 5,802	$ 522,965	$ 257,715	$ 146,427	$ 96,119	$ 22,704
Appliance Recycling - Expensed		$ 405,350	$ 438,438	$ 237,404	$ 144,805	$ 86,285	$ (30,056)			$ 646,133	$ 616,076	$ 349,468	$ 198,558	$ 130,340	$ (62,290)
Quick Home Energy Check-up	$ 2,060,788	$ -	$ 2,353,849	$ 1,017,223	$ 620,458	$ 369,711	$ 346,458	$ 1,794,145	$ -	$ -	$ 2,140,603	$ 1,096,545	$ 623,028	$ 408,975	$ 12,055
Quick Home Energy Check-up - Expensed		$ -	$ 1,631	$ 5,389	$ 3,287	$ 1,959	$ (9,005)			$ -	$ (9,005)	$ (4,776)	$ (2,714)	$ (1,781)	$ 267
Home Performance w Energy Star	$ 732,354	$ -	$ 827,343	$ 345,434	$ 210,698	$ 125,548	$ 145,664	$ 637,596	$ -	$ -	$ 783,260	$ 401,686	$ 228,227	$ 149,815	$ 3,532
Home Performance w Energy Star - Expensed		$ -	$ 1,399	$ (10,052)	$ (6,131)	$ (3,654)	$ 21,236			$ -	$ 21,236	$ 11,219	$ 6,374	$ 4,184	$ (542)
School Education	$ 208,371	$ -	$ 221,781	$ 63,937	$ 38,999	$ 23,238	$ 95,607	$ 181,412	$ -	$ -	$ 277,019	$ 143,051	$ 81,278	$ 53,353	$ (663)
School Education - Expensed		$ -	$ (19,198)	$ (611)	$ (373)	$ (222)	$ (17,992)			$ -	$ (17,992)	$ (9,351)	$ (5,313)	$ (3,488)	$ 159
Energy Star for New Homes	$ 610,511	$ 21,880	$ 682,278	$ 243,517	$ 148,534	$ 88,506	$ 201,721	$ 531,521	$ 156,261	$ 13,903	$ 903,406	$ 486,816	$ 276,596	$ 181,566	$ (41,573)
Energy Star for New Homes - Expensed		$ 233,180	$ 324,142	$ 450,520	$ 274,796	$ 163,742	$ (564,917)			$ 1,050,771	$ 485,854	$ 510,196	$ 289,880	$ 190,286	$ (504,508)
HVAC Rebates	$ 982,980	$ 46,005	$ 1,158,481	$ 643,727	$ 392,643	$ 233,963	$ (111,851)	$ 855,795	$ 543,375	$ 33,015	$ 1,320,334	$ 718,849	$ 408,431	$ 268,107	$ (75,052)
HVAC Rebates - Expensed		$ 1,297,030	$ 1,406,549	$ 1,244,297	$ 758,962	$ 452,241	$ (1,048,951)			$ 3,729,272	$ 2,680,321	$ 2,005,156	$ 1,139,276	$ 747,856	$ (1,211,968)
Behavior Based Program	$ 155,361	$ -	$ 207,425	$ 10,767	$ 6,567	$ 3,913	$ 186,178	$ 135,260	$ -	$ -	$ 321,439	$ 167,062	$ 94,920	$ 62,308	$ (2,852)
Behavior Based Program - Expensed		$ 1,160,199	$ 637,858	$ 391,259	$ 238,649	$ 142,203	$ (134,253)			$ 1,137,992	$ 1,003,739	$ 673,458	$ 382,641	$ 251,177	$ (303,537)
Limited Income Energy Efficiency Program	$ 1,287,593	$ 60,063	$ 1,463,841	$ 648,791	$ 395,732	$ 235,804	$ 183,515	$ 1,120,991	$ 476,222	$ 34,119	$ 1,814,847	$ 968,777	$ 550,433	$ 361,321	$ (65,684)
Limited Income Energy Efficiency Program - Expensed		$ 938,049	$ 550,695	$ 1,477,454	$ 901,177	$ 536,982	$ (2,364,918)			$ 3,012,129	$ 647,212	$ 2,937,942	$ 1,669,261	$ 1,095,754	$ (5,055,746)
Customer Electronics	$ 11,868	$ -	$ 15,633	$ 1,115	$ 680	$ 405	$ 13,432	$ 10,333	$ -	$ -	$ 23,764	$ 12,346	$ 7,014	$ 4,605	$ (200)
Customer Electronics - Expensed		$ -	$ (15)	$ (41)	$ (25)	$ (15)	$ 66			$ -	$ 66	$ 35	$ 20	$ 13	$ (2)
Energy Efficiency Kits	$ 697,742	$ -	$ 754,473	$ 200,627	$ 122,373	$ 72,918	$ 358,556	$ 607,460	$ -	$ -	$ 966,016	$ 499,223	$ 283,645	$ 186,193	$ (3,045)
Energy Efficiency Kits - Expensed		$ -	$ 19,342	$ 8,157	$ 4,976	$ 2,965	$ 3,244			$ -	$ 3,244	$ 1,550	$ 881	$ 578	$ 236
On-Line Audit	$ -	$ -	$ (62)	$ (115)	$ (70)	$ (42)	$ 164	$ -	$ -	$ -	$ 164	$ 87	$ 50	$ 33	$ (5)
On-Line Audit - Expensed		$ -	$ (168)	$ (457)	$ (279)	$ (166)	$ 733			$ -	$ 733	$ 389	$ 221	$ 145	$ (22)
PIDD	$ 26,613	$ 361	$ (27,444)	$ (4,025)	$ (2,455)	$ (1,463)	$ (19,501)	$ 23,173	$ 8,919	$ 1,253	$ 13,844	$ 21,014	$ 11,940	$ 7,838	$ (26,948)
PIDD - Expensed		$ 69,389	$ (101,491)	$ 111,994	$ 68,311	$ 40,704	$ (322,500)			$ 83,919	$ (238,580)	$ 230,107	$ 130,741	$ 85,822	$ (685,250)
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Smart Thermostat - Expensed		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Home Energy Retrofit		$ 61,522	$ 61,522	$ 132,065	$ 80,553	$ 47,999	$ (199,095)		$ 597,069	$ 25,948	$ 423,922	$ 264,132	$ 150,073	$ 98,512	$ (88,795)
Home Energy Retrofit - Expensed		$ 1,779,704	$ 1,779,704	$ 1,664,857	$ 1,015,484	$ 605,094	$ (1,505,731)			$ 3,423,488	$ 1,917,757	$ 2,475,119	$ 1,406,297	$ 923,136	$ (2,886,795)
Demand Response Load Control		$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 1,503	$ 1,503	$ 4,099	$ 2,329	$ 1,529	$ (6,455)
Demand Response Load Control - Expensed		$ 362	$ 362	$ -	$ -	$ -	$ 362			$ 317,729	$ 318,091	$ 426,456	$ 242,301	$ 159,054	$ (509,720)
Financing Res		$ -	$ -	$ 24,387	$ 14,875	$ 8,864	$ (48,126)		$ -	$ -	$ (48,126)	$ (19,477)	$ (11,067)	$ (7,264)	$ (10,318)
Financing Res - Expensed		$ -	$ -	$ 271,886	$ 165,837	$ 99,817	$ (536,540)			$ -	$ (536,540)	$ 274,126	$ 155,751	$ 102,240	$ (1,068,657)
Agricultural															
Agricultural - Expensed															
Residential Solar															
Residential Solar - Expensed															
		$ -	$ -				$ -		$ -	$ -	$ -				$ -
Non-Residential															
Commercial & Industrial Equipment Program			$ 3	$ (1)	$ (1)	$ (0)	$ 5				$ 5	$ 3	$ 2	$ 1	$ (0)
Commercial & Industrial Equipment Program - Custom			$ 1	$ (0)	$ (0)	$ (0)	$ 1				$ 1	$ 1	$ 0	$ 0	$ 0
Commercial & Industrial Equipment Program - Hotel			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0	$ 0	$ 0	$ 0	$ (0)
Commercial & Industrial Equipment Program - LED Signals			$ 0	$ 0	$ 0	$ 0	$ 0				$ 0	$ 0	$ 0	$ 0	$ (0)
Energy Efficient Buildings Program - Small			$ 1	$ 0	$ 0	$ 0	$ 0				$ 0	$ 0	$ 0	$ 0	$ (0)
Energy Efficient Buildings Program - Large			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0	$ 0	$ 0	$ 0	$ 0
Small Business Solutions, Direct Install	$ 3,622,806	$ 73,551	$ 3,540,704	$ 1,753,440	$ 1,261,208	$ 595,757	$ (69,701)	$ 3,153,504	$ 790,848	$ 29,085	$ 3,903,736	$ 2,121,179	$ 1,420,256	$ 714,240	$ (351,938)
Small Business Solutions, Direct Install - Expensed		$ 1,700,430	$ 1,795,523	$ 1,795,483	$ 1,291,449	$ 610,042	$ (1,901,452)			$ 4,163,181	$ 2,261,729	$ 2,954,888	$ 1,978,473	$ 994,965	$ (3,666,597)
Energy Solutions for Business, Prescriptive - Other	$ 4,096,820	$ 59,843	$ 4,454,741	$ 1,536,152	$ 1,132,226	$ 525,881	$ 1,260,482	$ 3,565,880	$ 591,353	$ 40,008	$ 5,457,723	$ 2,915,806	$ 2,006,004	$ 971,114	$ (435,202)
Energy Solutions for Business, Prescriptive - Other - Expensed		$ 1,268,825	$ 1,559,365	$ 2,045,606	$ 1,507,722	$ 700,287	$ (2,694,250)			$ 5,573,491	$ 2,879,242	$ 3,420,310	$ 2,353,091	$ 1,139,139	$ (4,033,298)
Energy Solutions for Business, Prescriptive - C&I Solar															
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed															
Energy Solutions for Business, Prescriptive - Agricultural	$ 2,675	$ -	$ 2,895	$ 57	$ 43	$ 19	$ 2,776	$ 2,334	$ -	$ -	$ 5,110	$ 2,736	$ 1,925	$ 924	$ (475)
Energy Solutions for Business, Prescriptive - Agricultural - Expensed		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ 13,453	$ -	$ 20,176	$ 2,370	$ 1,904	$ 879	$ 15,023	$ 11,707	$ -	$ -	$ 26,730	$ 10,287	$ 7,755	$ 3,508	$ 5,179
Energy Solutions for Business, Prescriptive - Custom - Expensed		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom - Other	$ 3,645,256	$ 140,830	$ 3,839,072	$ 1,138,316	$ 914,647	$ 422,210	$ 1,363,899	$ 3,173,262	$ 1,284,179	$ 61,669	$ 5,883,009	$ 2,403,671	$ 1,812,011	$ 819,747	$ 847,579
Energy Solutions for Business, Custom - Other - Expensed		$ 2,987,836	$ 2,850,111	$ 1,962,940	$ 1,577,239	$ 728,068	$ (1,418,135)			$ 9,562,882	$ 8,144,747	$ 5,056,523	$ 3,811,868	$ 1,724,474	$ (2,448,118)
Energy Solutions for Business, Custom - Buildings	$ 665,198	$ -	$ 671,808	$ 202,363	$ 158,269	$ 72,656	$ 238,519	$ 578,923	$ -	$ -	$ 817,442	$ 356,237	$ 260,684	$ 120,978	$ 79,543
Energy Solutions for Business, Custom - Buildings - Expensed		$ -	$ (26,038)	$ (11,133)	$ (8,707)	$ (3,997)	$ (2,201)			$ -	$ (2,201)	$ (765)	$ (560)	$ (260)	$ (616)
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ (52)	$ 40,606	$ 31,121	$ 14,033	$ (85,812)	$ -	$ -	$ -	$ (85,812)	$ (29,023)	$ (20,842)	$ (9,626)	$ (26,321)
Energy Solutions for Business, Custom - New Construction - Expensed		$ -	$ -	$ 510,182	$ 391,015	$ 176,316	$ (1,077,513)			$ -	$ (1,077,513)	$ 1,000,375	$ 718,377	$ 331,773	$ (3,128,037)
Energy Solutions for Business, Audits			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0	$ 0	$ 0	$ 0	$ 0
Energy Solutions for Business, Audits - Expensed		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Retrocommissioning/Building Operations	$ 1,256,904	$ 46,974	$ 1,230,561	$ 580,246	$ 453,813	$ 208,331	$ (11,829)	$ 1,093,831	$ 569,489	$ 21,973	$ 1,673,464	$ 885,563	$ 648,028	$ 300,738	$ (160,864)
Retrocommissioning/Building Operations - Expensed		$ 1,269,160	$ 893,262	$ 1,547,584	$ 1,210,372	$ 555,642	$ (2,420,336)			$ 3,839,121	$ 1,418,785	$ 3,520,183	$ 2,575,963	$ 1,195,457	$ (5,872,819)
Demand Response - Load Control - C&I															
Demand Response - Load Control - C&I - Expensed															
Limited Income Energy Efficiency Program - CI	$ 59,774	$ 2,665	$ 49,778	$ 15,769	$ 11,342	$ 5,358	$ 17,309	$ 52,023	$ 14,731	$ -	$ 84,063	$ 46,957	$ 31,440	$ 15,811	$ (10,145)
Limited Income Energy Efficiency Program - CI - Expensed		$ 27,732	$ (28,104)	$ 30,663	$ 22,055	$ 10,418	$ (91,240)			$ -	$ (91,240)	$ 81,630	$ 54,656	$ 27,486	$ (255,013)
Financing C&I		$ -	$ -	$ 15,327	$ 11,552	$ 5,402	$ (32,281)		$ -	$ 6,218	$ (26,063)	$ (10,839)	$ (7,621)	$ (3,668)	$ (3,934)
Financing C&I - Expensed		$ 27	$ 27	$ 170,901	$ 128,805	$ 60,240	$ (359,919)			$ 448,391	$ 88,472	$ 249,374	$ 175,345	$ 84,398	$ (420,645)
Tariff Street Lighting		$ -	$ -	$ 1,101	$ 972	$ 444	$ (2,516)		$ -	$ -	$ (2,516)	$ (725)	$ (506)	$ (227)	$ (1,059)
Tariff Street Lighting - Expensed		$ -	$ -	$ 12,266	$ 10,830	$ 4,943	$ (28,039)			$ -	$ (28,039)	$ 29,672	$ 20,708	$ 9,298	$ (87,716)
		$ -	$ -				$ -		$ -	$ -	$ -				$ -
Total	**$ 22,125,815**	**$ 14,682,007**	**$ 36,961,570**	**$ 24,558,753**	**$ 16,944,800**	**$ 8,766,589**	**$ (13,308,572)**	**$ 19,260,579**	**$ 5,529,893**	**$ 39,279,013**	**$ 50,760,912**	**$ 42,620,776**	**$ 27,850,769**	**$ 15,006,976**	**$ (34,717,609)**

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	2023 Yr End Unamort Bal 3rd Yr Rev Req1	2024 3rd Yr Amortized Rev Req1	2025 2nd Yr Amort&Exp Rev Req1	2026 100% Expense Rev Req1	2026 Total Rev Req[1]	Jan-June 2026 Actual Revenues[1]	July-Oct 2026 Actual Revenues[1]	Nov - Dec 2026 Estimated Revenues[1]	2026 (Over)/Under Collection[1]	2023 Yr End Unamort Bal 4th Yr Rev Req1	2024 4th Yr Amortized Rev Req1	2025 3rd Yr Amort&Exp Rev Req1	2027 100% Expense Rev Req1	2027 Total Rev Req[1]
All Customer Classes														
General Awareness/Baseline Study/Statewide Evaluator					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
GHG Abatement Study Expensed					$ 786	$ 437	$ 267	$ 159	$ (77)					$ (77)
PIDD					$ 2	$ 0	$ 0	$ 0	$ 1					$ 1
PIDD - Expensed					$ -				$ -					$ -
Conservation Voltage Reduction (CVR) Program					$ (20)	$ (10)	$ (6)	$ (4)	$ 0					$ 0
Residential														
Residential Appliance Turn-In Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Energy Efficient HVAC & DHW Equipment Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Energy Efficient Products Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Home Performance Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Limited Income Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential New Construction Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Lighting	$ 780,937	$ -	$ -	$ -	$ 779,211	$ 400,186	$ 241,937	$ 147,528	$ (10,439)	$ 751,446	$ -	$ -		$ 741,007
Residential Lighting - Expensed				$ -	$ 314	$ 153	$ 93	$ 57	$ 11					$ 11
Appliance Rebates	$ 629,097	$ 352,153	$ 206,384		$ 1,150,220	$ 590,153	$ 356,783	$ 217,559	$ (14,274)	$ 605,337	$ 338,366	$ 198,582		$ 1,128,010
Appliance Rebates - Expensed				$ 4,291,950	$ 2,154,569	$ 1,984,333	$ 1,199,651	$ 731,521	$ (1,760,936)				$ 3,154,608	$ 1,393,672
Appliance Recycling	$ 270,203	$ 129,402	$ 74,625		$ 496,934	$ 248,656	$ 150,328	$ 91,667	$ 6,283	$ 259,998	$ 124,334	$ 71,803		$ 462,418
Appliance Recycling - Expensed				$ 1,222,718	$ 1,160,428	$ 471,049	$ 284,778	$ 173,651	$ 230,949				$ 1,184,559	$ 1,415,509
Quick Home Energy Check-up	$ 1,741,098	$ -	$ -		$ 1,753,154	$ 897,924	$ 542,850	$ 331,018	$ (18,638)	$ 1,675,341	$ -	$ -		$ 1,656,703
Quick Home Energy Check-up - Expensed				$ -	$ 267	$ 94	$ 57	$ 35	$ 81					$ 81
Home Performance w Energy Star	$ 618,746	$ -	$ -		$ 622,279	$ 318,824	$ 192,748	$ 117,534	$ (6,827)	$ 595,374	$ -	$ -		$ 588,547
Home Performance w Energy Star - Expensed				$ -	$ (542)	$ (178)	$ (108)	$ (66)	$ (191)					$ (191)
School Education	$ 176,048	$ -	$ -		$ 175,385	$ 90,115	$ 54,480	$ 33,221	$ (2,431)	$ 169,397	$ -	$ -		$ 166,966
School Education - Expensed				$ -	$ 159	$ 0	$ 0	$ 0	$ 159					$ 159
Energy Star for New Homes	$ 515,802	$ 151,268	$ 118,640		$ 744,136	$ 391,993	$ 236,984	$ 144,507	$ (29,348)	$ 496,323	$ 145,345	$ 114,155		$ 726,475
Energy Star for New Homes - Expensed				$ 1,174,503	$ 669,995	$ 946,821	$ 572,411	$ 349,044	$ (1,198,282)				$ 3,332,181	$ 2,133,899
HVAC Rebates	$ 830,494	$ 526,019	$ 416,800		$ 1,698,261	$ 883,375	$ 534,054	$ 325,654	$ (44,823)	$ 799,125	$ 505,420	$ 401,048		$ 1,660,770
HVAC Rebates - Expensed				$ 6,905,140	$ 5,693,172	$ 3,302,587	$ 1,996,617	$ 1,217,493	$ (823,524)				$ 6,193,636	$ 5,370,113
Behavior Based Program	$ 131,260	$ -	$ -		$ 128,409	$ 66,515	$ 40,212	$ 24,521	$ (2,839)	$ 126,302	$ -	$ -		$ 123,464
Behavior Based Program - Expensed				$ 1,173,854	$ 870,317	$ 572,978	$ 346,400	$ 211,227	$ (260,288)				$ 1,085,809	$ 825,521
Limited Income Energy Efficiency Program	$ 1,087,847	$ 461,005	$ 347,838		$ 1,831,007	$ 1,002,343	$ 605,978	$ 369,512	$ (146,825)	$ 1,046,766	$ 442,956	$ 334,691		$ 1,677,589
Limited Income Energy Efficiency Program - Expensed				$ 5,994,020	$ 938,274	$ 6,815,017	$ 4,120,097	$ 2,512,344	$ (12,509,183)				$ 3,671,877	$ (8,837,307)
Customer Electronics	$ 10,028	$ -	$ -		$ 9,827	$ 5,087	$ 3,075	$ 1,875	$ (210)	$ 9,648	$ -	$ -		$ 9,438
Customer Electronics - Expensed				$ -	$ (2)	$ (1)	$ (0)	$ (0)	$ (1)					$ (1)
Energy Efficiency Kits	$ 589,502	$ -	$ -		$ 586,456	$ 301,509	$ 182,281	$ 111,151	$ (8,484)	$ 567,237	$ -	$ -		$ 558,753
Energy Efficiency Kits - Expensed				$ -	$ 236	$ 133	$ 80	$ 49	$ (26)					$ (26)
On-Line Audit	$ -	$ -	$ -		$ (5)	$ (2)	$ (1)	$ (1)	$ (1)	$ -	$ -	$ -		$ (1)
On-Line Audit - Expensed				$ -	$ (22)	$ (8)	$ (5)	$ (3)	$ (7)					$ (7)
PIDD	$ 22,487	$ 8,634	$ 9,617		$ 13,789	$ 8,028	$ 4,853	$ 2,959	$ (2,052)	$ 21,638	$ 8,296	$ 9,254		$ 37,135
PIDD - Expensed				$ 193,086	$ (492,164)	$ 168,555	$ 101,902	$ 62,138	$ (824,759)				$ 1,000,000	$ 175,241
Smart Thermostat	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Smart Thermostat - Expensed				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Home Energy Retrofit		$ 577,994	$ 347,515		$ 836,714	$ 425,232	$ 257,079	$ 156,761	$ (2,358)		$ 555,364	$ 334,380		$ 887,386
Home Energy Retrofit - Expensed				$ 7,049,702	$ 4,162,907	$ 3,368,771	$ 2,036,629	$ 1,241,891	$ (2,484,383)				$ 7,767,677	$ 5,283,294
Demand Response Load Control		$ -	$ 34,522		$ 28,068	$ 4,823	$ 2,916	$ 1,778	$ 18,551		$ -	$ 33,219		$ 51,771
Demand Response Load Control - Expensed				$ 914,590	$ 404,870	$ 60,979	$ 36,866	$ 22,480	$ 284,546				$ 2,247,722	$ 2,532,267
Financing Res		$ -	$ -		$ (10,318)	$ (5,397)	$ (3,263)	$ (1,989)	$ 331		$ -	$ -		$ 331
Financing Res - Expensed			$ -	$ -	$ (1,068,657)	$ 306,759	$ 185,454	$ 113,086	$ (1,673,956)			$ -	$ 1,061,615	$ (612,341)
Agricultural					$ -				$ -					$ -
Agricultural - Expensed					$ -				$ -				$ 153,552	$ 153,552
Residential Solar					$ -				$ -					$ -
Residential Solar - Expensed					$ -				$ -				$ -	$ -
		$ -	$ -	$ -	$ -				$ -		$ -	$ -		$ -
Non-Residential														
Commercial & Industrial Equipment Program					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Commercial & Industrial Equipment Program - Custom					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Commercial & Industrial Equipment Program - Hotel					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Commercial & Industrial Equipment Program - LED Signals					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Energy Efficient Buildings Program - Small					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Energy Efficient Buildings Program - Large					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Small Business Solutions, Direct Install	$ 3,060,381	$ 765,635	$ 469,646	$ -	$ 3,943,724	$ 2,113,043	$ 1,440,837	$ 698,080	$ (308,237)	$ 2,944,865	$ 735,685	$ 451,917		$ 3,824,231
Small Business Solutions, Direct Install - Expensed				$ 7,793,875	$ 4,127,278	$ 3,736,615	$ 2,547,915	$ 1,234,456	$ (3,391,708)				$ 10,295,939	$ 6,904,231
Energy Solutions for Business, Prescriptive - Other	$ 3,460,600	$ 572,501	$ 624,934		$ 4,222,833	$ 2,181,135	$ 1,530,290	$ 723,883	$ (212,475)	$ 3,329,993	$ 550,107	$ 601,344		$ 4,268,969
Energy Solutions for Business, Prescriptive - Other - Expensed				$ 12,452,291	$ 8,418,993	$ 4,519,052	$ 3,170,577	$ 1,499,799	$ (770,435)				$ 9,056,546	$ 8,286,111
Energy Solutions for Business, Prescriptive - C&I Solar									$ -		$ -	$ -		$ -
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed				$ -	$ -				$ -				$ -	$ -
Energy Solutions for Business, Prescriptive - Agricultural	$ 2,264	$ -	$ -		$ 1,789	$ 981	$ 689	$ 328	$ (210)	$ 2,178	$ -	$ -		$ 1,968
Energy Solutions for Business, Prescriptive - Agricultural - Expensed				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Energy Solutions for Business, Prescriptive - Custom	$ 11,362	$ -	$ -		$ 16,541	$ 6,251	$ 4,915	$ 2,931	$ 2,444	$ 10,932				$ 13,376
Energy Solutions for Business, Prescriptive - Custom - Expensed					$ -	$ -	$ -	$ -	$ -				$ 10,299,477	$ 10,299,477
Energy Solutions for Business, Custom - Other	$ 3,079,497	$ 1,243,192	$ 1,067,177		$ 6,237,445	$ 2,446,095	$ 1,923,479	$ 1,146,864	$ 721,007	$ 2,963,229	$ 1,194,540	$ 1,026,867		$ 5,905,643
Energy Solutions for Business, Custom - Other - Expensed				$ 16,020,093	$ 13,571,975	$ 7,346,279	$ 5,776,725	$ 3,444,342	$ (2,995,370)					$ (2,995,370)
Energy Solutions for Business, Custom - Buildings	$ 561,840	$ -	$ -		$ 641,383	$ 280,191	$ 210,141	$ 114,989	$ 36,062	$ 540,640	$ -	$ -		$ 576,702
Energy Solutions for Business, Custom - Buildings - Expensed				$ -	$ (616)	$ (265)	$ (199)	$ (109)	$ (44)					$ (44)
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -		$ (26,321)	$ (13,775)	$ (9,982)	$ (4,614)	$ 2,050	$ -	$ -	$ -		$ 2,050
Energy Solutions for Business, Custom - New Construction - Expensed				$ -	$ (3,128,037)	$ 678,173	$ 491,448	$ 227,174	$ (4,524,832)				$ 2,886,957	$ (1,637,875)
Energy Solutions for Business, Audits					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Energy Solutions for Business, Audits - Expensed				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Retrocommissioning/Building Operations	$ 1,061,142	$ 551,350	$ 403,140		$ 1,854,768	$ 902,062	$ 676,538	$ 370,200	$ (94,031)	$ 1,021,500	$ 529,788	$ 387,932		$ 1,845,189
Retrocommissioning/Building Operations - Expensed				$ 13,246,356	$ 7,373,538	$ 4,470,960	$ 3,353,177	$ 1,834,850	$ (2,285,450)				$ 4,039,778	$ 1,754,328
Demand Response - Load Control - C&I									$ -					$ -
Demand Response - Load Control - C&I - Expensed				$ -	$ -				$ -				$ 129,475	$ 129,475
Limited Income Energy Efficiency Program - CI	$ 50,490	$ 14,263	$ -		$ 54,608	$ 29,814	$ 20,330	$ 9,850	$ (5,386)	$ 48,584	$ 13,706	$ -		$ 56,905
Limited Income Energy Efficiency Program - CI - Expensed					$ (255,013)	$ 117,165	$ 79,892	$ 38,708	$ (490,778)				$ 88,757	$ (402,022)
Financing C&I		$ -	$ 53,122		$ 49,188	$ 22,976	$ 16,638	$ 8,877	$ 696		$ -	$ 51,115		$ 51,811
Financing C&I - Expensed				$ 162,807	$ (257,838)	$ 443,604	$ 321,224	$ 171,395	$ (1,194,061)				$ 1,286,554	$ 92,493
Tariff Street Lighting		$ -	$ -		$ (1,059)	$ (388)	$ (239)	$ (161)	$ (271)		$ -	$ -		$ (271)
Tariff Street Lighting - Expensed			$ -	$ -	$ (87,716)	$ 25,025	$ 15,432	$ 10,371	$ (138,544)			$ -	$ 134,737	$ (3,807)
		$ -	$ -	$ -	$ -				$ -		$ -	$ -		$ -
Total	**$ 18,691,125**	**$ 5,353,417**	**$ 4,173,959**	**$ 78,594,986**	**$ 72,095,878**	**$ 52,932,828**	**$ 35,854,306**	**$ 20,242,566**	**$ (36,933,822)**	**$ 17,985,853**	**$ 5,143,908**	**$ 4,016,306**	**$ 69,071,455**	**$ 59,283,701**

Summary of Rate Impact
Residential
Schedule R

Current Programs		2027
Rate $ / kWh post-tax*		
Residential Appliance Turn-In Program	$	(0.0000000)
Residential Energy Efficient HVAC & DHW Equipment Program	$	(0.0000000)
Residential Energy Efficient Products Program	$	(0.0000000)
Residential Home Performance Program	$	(0.0000000)
Residential Limited Income Program	$	(0.0000000)
Residential New Construction Program	$	(0.0000000)
Residential Lighting	$	0.0002148
Residential Lighting - Expensed	$	0.0000000
Appliance Rebates	$	0.0003270
Appliance Rebates - Expensed	$	0.0004040
Appliance Recycling	$	0.0001341
Appliance Recycling - Expensed	$	0.0004104
Quick Home Energy Check-up	$	0.0004803
Quick Home Energy Check-up - Expensed	$	0.0000000
Home Performance w Energy Star	$	0.0001706
Home Performance w Energy Star - Expensed	$	(0.0000001)
School Education	$	0.0000484
School Education - Expensed	$	0.0000000
Energy Star for New Homes	$	0.0002106
Energy Star for New Homes - Expensed	$	0.0006186
HVAC Rebates	$	0.0004815
HVAC Rebates - Expensed	$	0.0015569
Behavior Based Program	$	0.0000358
Behavior Based Program - Expensed	$	0.0002393
Limited Income Energy Efficiency Program	$	0.0004864
Limited Income Energy Efficiency Program - Expensed	$	(0.0025620)
Customer Electronics	$	0.0000027
Customer Electronics - Expensed	$	(0.0000000)
Energy Efficiency Kits	$	0.0001620
Energy Efficiency Kits - Expensed	$	(0.0000000)
On-Line Audit	$	(0.0000000)
On-Line Audit - Expensed	$	(0.0000000)
PIDD	$	0.0000108
PIDD - Expensed	$	0.0000508
Smart Thermostat	$	-
Smart Thermostat - Expensed	$	-
Home Energy Retrofit	$	0.0002573
Home Energy Retrofit - Expensed	$	0.0015317
Demand Response Load Control	$	0.0000150
Demand Response Load Control - Expensed	$	0.0007341
Financing Res	$	0.0000001
Financing Res - Expensed	$	(0.0001775)
Agricultural	$	-
Agricultural - Expensed	$	0.0000445
Residential Solar	$	-
Residential Solar - Expensed	$	-
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0058881
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00589
Forecast kWh		
Schedule R		3,531,731,943
Forecast Average kWh / month		
Schedule R		1,124
Surcharge $ / month for Average kWh		
Schedule R	$	6.62

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C & G

Current Programs		2027
Schedules C & G		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	(0.0000000)
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	-
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0034226
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0030056
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	-
Energy Solutions for Business, Custom - Buildings - Expensed	$	-
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	-
Retrocommissioning/Building Operations - Expensed	$	-
Demand Response - Load Control - C&I - Expensed	$	0.0000642
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001993)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	0.0000205
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0097975
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00980
Forecast kWh		
Schedule C		73,616,207
Schedule G		887,276,787
Forecast Average kWh / month		
Schedule C		1,744
Schedule G		2,529
Surcharge $ / month for Average kWh		
Schedule C	$	17.09
Schedule G	$	24.78

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH

Current Programs		2027
Schedules C-A & CSH		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	-
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0034226
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0030056
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	-
Energy Solutions for Business, Custom - Buildings - Expensed	$	-
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	-
Retrocommissioning/Building Operations - Expensed	$	-
Demand Response - Load Control - C&I - Expensed	$	0.0000642
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001993)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	0.0000205
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0097975
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00980
Forecast kWh		
Schedule C-A		9,853,066
Schedule CSH		9,416,315
Forecast Average kWh / month		
Schedule C-A		4,895
Schedule CSH		6,697
Surcharge $ / month for Average kWh		
Schedule C-A	$	47.96
Schedule CSH	$	65.62

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)

Current Programs		2027
Schedule PH (small)		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	(0.0000000)
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0034226
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0030056
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	0.0000019
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	0.0000011
Energy Solutions for Business, Custom - New Construction - Expensed	$	(0.0009102)
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0004927
Demand Response - Load Control - C&I - Expensed	$	0.0000642
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001993)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	0.0000205
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0100632
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.01006
Forecast kWh		
Schedule PH (small)		1,085,275,659
Forecast Average kWh / month		
Schedule PH (small)		52,840
Surcharge $ / month for Average kWh		
Schedule PH (small)	$	531.74

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)

Current Programs		2027
Schedule PH (large)		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	0.0000000
Commercial & Industrial Equipment Program - Hotel	$	(0.0000000)
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	-
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	-
Small Business Solutions, Direct Install - Expensed	$	-
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0030056
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	0.0000053
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	0.0041185
Energy Solutions for Business, Custom - Other	$	0.0023615
Energy Solutions for Business, Custom - Other - Expensed	$	(0.0011978)
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	0.0000011
Energy Solutions for Business, Custom - New Construction - Expensed	$	(0.0009102)
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0004927
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	0.0000205
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0101375
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.01014
Forecast kWh		
Schedule PH (large)		757,273,111
Forecast Average kWh / month		
Schedule PH (large)		628,442
Surcharge $ / month for Average kWh		
Schedule PH (large)	$	6,370.83

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PP

Current Programs		2027
Schedule PP		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	-
Commercial & Industrial Equipment Program - Custom	$	0.0000000
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	-
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	-
Small Business Solutions, Direct Install - Expensed	$	-
Energy Solutions for Business, Prescriptive - Other	$	-
Energy Solutions for Business, Prescriptive - Other - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	0.0000053
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	0.0041185
Energy Solutions for Business, Custom - Other	$	0.0023615
Energy Solutions for Business, Custom - Other - Expensed	$	(0.0011978)
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0004927
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	0.0000205
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0064924
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00649
Forecast kWh		
Schedule PP		1,803,247,661
Forecast Average kWh / month		
Schedule PP		14,542,320
Surcharge $ / month for Average kWh		
Schedule PP	$	94,414.14

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules STL

Current Programs		2027
Schedules STL		
Rate $ / kWh post-tax*		
Tariff Street Lighting	$	(0.0000089)
Tariff Street Lighting - Expensed	$	(0.0001253)
Total Rate $ / kWh post-tax*	$	(0.0001342)
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	(0.00013)
Forecast kWh		
Schedule STL		31,113,862
Forecast Average kWh / month		
Schedule STL		2,969
Surcharge $ / month for Average kWh		
Schedule STL	$	(0.40)

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary
Scenario One

Proposed surcharge rate per kilowatt-hour per rate schedule:

Rate Schedule	2027
R	$ 0.00589
C	$ 0.00980
G	$ 0.00980
C-A	$ 0.00980
CSH	$ 0.00980
PH (small)	$ 0.01006
PH (large)	$ 0.01014
PP	$ 0.00649
STL	$ (0.00013)

EmPOWER MD
2027 Surcharge
Scenario Two

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

CALCULATION OF SURCHARGE

The EmPower MD Surcharge is a rate per kilowatt-hour and is calculated by dividing the costs allocated to each Rate Schedule by the distribution kilowatt-hour sales expected for the same Rate Schedule. The calculation includes a Reconciliation Factor adjustment, and an adjustment for gross receipts tax and the Commission assessment factor. Changes to the surcharge will be filed annually on or before December 1, to become effective the forthcoming 12-month period beginning January 1. Upon determination that the surcharge, if left unchanged, would result in a material over/under-collection, the Company may file a proposed interim revision of the surcharge for Commission approval.

Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

Schedule	Rate per kWh
R/R-TOU	$0.00524
C	$0.00838
G	$0.00838
C-A	$0.00838
CSH	$0.00838
PH (small)*	$0.00847
PH (large)*	$0.00881
PP	$0.00516
OL	($0.00004)
AL	($0.00004)
MSL	($0.00004)
EMU	($0.00004)
MU	($0.00004)
LED	($0.00004)
Hag/Fred	($0.00004)

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

EMPOWER MD SURCHARGE

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CALCULATION OF SURCHARGE

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Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

Schedule	Rate per kWh
R/R-TOU	$0.~~0137~~00524
C	$0.~~0114~~00838
G	$0.~~0114~~00838
C-A	$0.~~0114~~00838
CSH	$0.~~0114~~00838
PH (small)*	$0.~~0170~~00847
PH (large)*	$0.~~0255~~00881
PP	$0.~~0197~~00516
OL	($0.~~0020~~00004)
AL	($0.~~0020~~00004)
MSL	($0.~~0020~~00004)
EMU	($0.~~0020~~00004)
MU	($0.~~0020~~00004)
LED	($0.~~0020~~00004)
Hag/Fred	($0.~~0020~~00004)

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

~~Approved at Public Service Commission Administrative Meeting of December 23, 2025 in Case No. 9705.~~

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
All Customer Classes													
													$ -
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Residential													
Residential Lighting	$ 179,867	$ 143,353	$ 97,573	$ 113,243	$ 103,472	$ 84,003	$ 79,616	$ 82,068	$ 89,119	$ 99,127	$ 106,539	$ 167,588	$ 1,345,568
Appliance Rebates	$ 58,478	$ 47,179	$ 45,323	$ 40,603	$ 48,989	$ 110,895	$ 95,683	$ 90,840	$ 70,379	$ 75,336	$ 79,210	$ 104,891	$ 867,805
Appliance Recycling	$ 18,674	$ 41,362	$ 39,749	$ 48,067	$ 54,342	$ 86,938	$ 135,761	$ 179,279	$ 33,910	$ 42,810	$ 45,338	$ 36,206	$ 762,437
Quick Home Energy Check-up	$ 452,070	$ 526,306	$ 425,809	$ 374,780	$ 379,005	$ 342,381	$ 345,448	$ 335,496	$ 351,515	$ 357,752	$ 229,374	$ 331,623	$ 4,451,559
Home Performance w Energy Star	$ 63,355	$ 143,629	$ 105,732	$ 103,219	$ 72,368	$ 94,338	$ 94,027	$ 115,574	$ 98,453	$ 110,623	$ 98,664	$ 104,930	$ 1,204,911
School Education	$ 3,508	$ 71,238	$ 17,667	$ 21,160	$ 21,836	$ 21,109	$ 21,396	$ 22,869	$ 39,193	$ 39,179	$ 40,617	$ 40,206	$ 359,978
Energy Star for New Homes	$ 317,798	$ 129,346	$ 98,235	$ 100,565	$ 79,084	$ 101,711	$ 124,063	$ 101,563	$ 106,940	$ 156,236	$ 104,573	$ 136,302	$ 1,556,415
HVAC Rebates	$ 86,418	$ 84,196	$ 79,448	$ 59,839	$ 97,459	$ 126,506	$ 129,764	$ 130,632	$ 124,222	$ 92,302	$ 105,652	$ 103,359	$ 1,219,798
Behavior Based Program	$ 107,606	$ 18,418	$ 270,219	$ 128,170	$ 102,372	$ 103,460	$ 26,243	$ 8,655	$ 263,201	$ 18,534	$ 7,905	$ 257,235	$ 1,312,018
Limited Income Energy Efficiency Program	$ 99,005	$ 97,370	$ 589,239	$ 135,615	$ 138,990	$ 511,429	$ 283,223	$ 164,221	$ 127,297	$ 177,325	$ 142,182	$ 545,393	$ 3,011,288
Customer Electronics	$ 3,242	$ 3,142	$ 6,646	$ 10,133	$ 8,180	$ 7,769	$ 7,819	$ 8,283	$ 7,143	$ 8,247	$ 9,316	$ 15,595	$ 95,516
Energy Efficiency Kits	$ 124,792	$ 16,279	$ 5,904	$ 6,313	$ 6,604	$ 310,957	$ 87,441	$ 138,637	$ 18,851	$ 223,895	$ 114,687	$ 132,776	$ 1,187,135
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 89,212	$ 74,012	$ 73,667	$ 40,367	$ 88,376	$ 147,446	$ 241,294	$ 220,640	$ 131,755	$ 151,408	$ 141,918	$ 206,771	$ 1,606,866
Energy Solutions for Business, Prescriptive - Other	$ 50,356	$ 66,431	$ 64,524	$ 54,491	$ 62,149	$ 62,160	$ 219,860	$ 337,508	$ 837,438	$ 1,157,018	$ 414,742	$ 542,500	$ 3,869,176
Energy Solutions for Business, Prescriptive - Agricultural	$ 3,406	$ 3,710	$ 3,583	$ 3,463	$ 3,527	$ 3,541	$ 2,433	$ 2,707	$ 2,560	$ 2,559	$ 2,925	$ 2,535	$ 36,950
Energy Solutions for Business, Prescriptive - Custom	$ 5,341	$ 6,929	$ 7,042	$ 6,934	$ 7,684	$ 6,352	$ 4,019	$ 19,656	$ 5,126	$ 4,475	$ 5,331	$ 4,676	$ 83,565
Energy Solutions for Business, Custom - Other	$ 91,678	$ 99,733	$ 94,332	$ 76,690	$ 72,792	$ 83,352	$ 63,693	$ 64,698	$ 65,103	$ 244,394	$ 73,327	$ 472,906	$ 1,502,697
Energy Solutions for Business, Custom - Buildings	$ 9,916	$ 10,286	$ 8,507	$ 10,286	$ 8,538	$ 14,430	$ 7,554	$ 8,587	$ 9,048	$ 107,440	$ 33,221	$ 176,658	$ 404,471
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Limited Income Energy Efficiency Program - CI	$ 10,720	$ 5,334	$ 30,108	$ 4,641	$ 4,081	$ 21,202	$ 9,308	$ 30,349	$ 17,724	$ (16,147)	$ 6,950	$ 6,970	$ 131,240
													$ -
													$ -
Total	$1,775,442	$1,588,253	$2,063,306	$1,338,577	$1,359,846	$2,239,979	$1,978,646	$2,062,263	$2,398,979	$3,052,511	$1,762,472	$3,389,120	$25,009,393

Programs	Actual Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
All Customer Classes													
													$ -
PIDD													$ -
Residential													
Residential Lighting	$ 178,859	$ 87,571	$ 189,168	$ 137,182	$ 179,727	$ 127,288	$ 117,321	$ 103,547	$ 198,854	$ 149,243	$ 158,359	$ 189,789	$ 1,816,909
Appliance Rebates	$ 79,230	$ 44,789	$ 65,082	$ 53,116	$ 54,716	$ 52,388	$ 57,604	$ 55,708	$ 55,658	$ 56,334	$ 30,829	$ 44,719	$ 650,174
Appliance Recycling	$ 21,546	$ 29,727	$ 34,131	$ 23,270	$ 40,075	$ 50,598	$ 83,288	$ 79,531	$ 67,840	$ 56,838	$ 68,361	$ 88,149	$ 643,353
Quick Home Energy Check-up	$ 295,221	$ 232,490	$ 236,452	$ 260,304	$ 278,944	$ 195,208	$ 272,722	$ 180,248	$ 191,853	$ 280,157	$ 290,062	$ 204,928	$ 2,918,589
Home Performance w Energy Star	$ 99,591	$ 157,974	$ 133,997	$ 121,576	$ 120,773	$ 78,036	$ 112,196	$ 115,774	$ 105,109	$ 62,897	$ 62,946	$ 64,449	$ 1,235,318
School Education	$ 83,528	$ 42,865	$ 73,254	$ 46,010	$ 43,646	$ 28,529	$ 23,236	$ 25,920	$ 35,758	$ 61,941	$ 64,984	$ 68,366	$ 598,036
Energy Star for New Homes	$ 138,812	$ 152,834	$ 96,149	$ 90,023	$ 127,862	$ 100,858	$ 119,056	$ 123,743	$ 203,372	$ 134,557	$ 132,961	$ 254,194	$ 1,674,421
HVAC Rebates	$ 114,702	$ 94,483	$ 90,251	$ 76,190	$ 94,294	$ 126,661	$ 136,293	$ 99,394	$ 138,919	$ 121,924	$ 129,281	$ 95,959	$ 1,318,352
Behavior Based Program	$ 48,485	$ 2,758	$ 256,883	$ 18,161	$ 5,432	$ 227,317	$ 53,086	$ 1,818	$ 253,052	$ 18,425	$ 6,719	$ 257,467	$ 1,149,601
Limited Income Energy Efficiency Program	$ 209,465	$ 221,186	$ 42,875	$ 350,588	$ 191,603	$ 176,700	$ 129,507	$ 90,692	$ 335,067	$ 52,330	$ 31,632	$ 243,825	$ 2,075,470
Customer Electronics	$ 10,211	$ 8,306	$ 7,963	$ 6,536	$ 6,144	$ 4,152	$ 3,485	$ 3,722	$ 3,995	$ 5,524	$ 6,676	$ 7,408	$ 74,120
Energy Efficiency Kits	$ 85,844	$ 123,068	$ 217,298	$ 251,825	$ 188,641	$ 322,610	$ 275,922	$ 264,028	$ 9,718	$ 8,783	$ 6,383	$ 5,233	$ 1,759,351
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 87,400	$ 245,034	$ 182,347	$ 190,088	$ 290,134	$ 665,230	$ 169,029	$ 218,609	$ 257,872	$ 305,355	$ 358,410	$ 374,184	$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	$ 493,687	$ 482,320	$ 319,347	$ 401,281	$ 735,795	$ 844,267	$ 462,712	$ 705,872	$ 613,703	$ 846,425	$ 781,999	$ 1,130,375	$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	$ 1,891	$ 2,089	$ 1,888	$ 2,000	$ 2,332	$ 2,006	$ 2,160	$ 1,830	$ 1,980	$ 1,876	$ 2,142	$ 1,815	$ 24,011
Energy Solutions for Business, Prescriptive - Custom	$ 3,648	$ 4,238	$ 3,775	$ 13,255	$ 5,385	$ 9,247	$ (323)	$ 4,302	$ 4,482	$ 58,330	$ 6,313	$ 4,563	$ 117,218
Energy Solutions for Business, Custom - Other	$ 55,288	$ 119,887	$ 63,641	$ 59,735	$ 89,609	$ 70,497	$ 73,514	$ 125,297	$ 114,548	$ 72,402	$ 101,592	$ 684,093	$ 1,630,104
Energy Solutions for Business, Custom - Buildings	$ 5,884	$ 7,051	$ 46,376	$ 6,319	$ 26,926	$ 13,099	$ 19,212	$ 33,720	$ 14,111	$ 113,191	$ 422,127	$ 239,344	$ 947,359
Energy Solutions for Business, Custom - New Construction													$ -
Limited Income Energy Efficiency Program - CI	$ 2,051	$ 6,239	$ 3,755	$ 3,066	$ 3,933	$ 2,989	$ 2,921	$ 3,501	$ 3,206	$ 11,915	$ 3,263	$ 18,347	$ 65,187
													$ -
													$ -
Total	$2,015,344	$2,064,910	$2,064,633	$2,110,524	$2,485,970	$3,097,678	$2,112,942	$2,237,255	$2,609,097	$2,418,446	$2,665,040	$3,977,207	$29,859,046

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
All Customer Classes													
													$ -
PIDD							$ -						$ -
Residential													
Residential Lighting	$ 154,841	$ 73,241	$ 136,362	$ 128,370	$ 92,355	$ 169,151	$ 154,607	$ 155,564	$ 175,309	$ 425,362	$ 429,710	$ 392,866	$ 2,487,738
Appliance Rebates	$ 55,265	$ 50,869	$ 39,747	$ 57,738	$ 56,004	$ 98,315	$ 59,037	$ 79,105	$ 67,377	$ 57,821	$ 56,727	$ 49,209	$ 727,214
Appliance Recycling	$ 72,958	$ 59,120	$ 37,376	$ 13,588	$ 19,657	$ 65,397	$ 50,161	$ 59,894	$ 59,758	$ 61,361	$ 30,326	$ 47,694	$ 577,288
Quick Home Energy Check-up	$ 275,458	$ 280,784	$ 261,046	$ 191,804	$ 104,775	$ 17,902	$ 15,714	$ 16,838	$ 23,005	$ 52,766	$ 84,232	$ 85,771	$ 1,410,097
Home Performance w Energy Star	$ 74,186	$ 76,089	$ 108,534	$ 78,854	$ 105,479	$ 53,978	$ 19,323	$ 49,526	$ 108,873	$ 87,022	$ 65,459	$ 120,044	$ 947,366
School Education	$ 19,973	$ 68,748	$ 25,385	$ 20,941	$ 22,798	$ 20,942	$ 22,498	$ 24,476	$ 22,936	$ 39,897	$ 33,413	$ 32,651	$ 354,657
Energy Star for New Homes	$ 72,252	$ 102,275	$ 125,363	$ 2,587	$ 82,000	$ 175,675	$ 50,003	$ 83,675	$ 95,211	$ 94,725	$ 51,926	$ 118,143	$ 1,053,835
HVAC Rebates	$ 77,562	$ 83,479	$ 84,355	$ 49,091	$ 66,988	$ 83,498	$ 84,618	$ 93,356	$ 69,128	$ 89,981	$ 78,668	$ 73,047	$ 933,771
Behavior Based Program	$ 20,545	$ 13,638	$ 267,979	$ 27,331	$ 23,085	$ 306,733	$ 32,557	$ 20,788	$ 297,661	$ 33,240	$ 15,768	$ 268,717	$ 1,328,041
Limited Income Energy Efficiency Program	$ 305,769	$ 362,684	$ 199,055	$ 365,748	$ 151,419	$ 124,461	$ 109,577	$ 127,611	$ 206,708	$ 228,135	$ 215,159	$ 46,977	$ 2,443,303
Customer Electronics	$ 6,779	$ 5,336	$ 5,451	$ 6,671	$ 8,152	$ 5,272	$ 11,211	$ 13,960	$ 12,022	$ 13,683	$ 9,714	$ 10,705	$ 108,955
Energy Efficiency Kits	$ 398	$ 706	$ 769	$ 337	$ 476	$ 714	$ (4,391)	$ (2,159)	$ (1,964)	$ (2,038)	$ (1,885)	$ (1,829)	$ (10,865)
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -							$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 190,215	$ 417,149	$ 300,195	$ 339,593	$ 258,734	$ 166,389	$ 261,631	$ 216,133	$ 222,055	$ 266,153	$ 370,614	$ 520,735	$ 3,529,598
Energy Solutions for Business, Prescriptive - Other	$ 273,058	$ 353,787	$ 386,395	$ 667,549	$ 233,782	$ 434,280	$ 187,133	$ 495,094	$ 592,300	$ 557,228	$ 505,078	$ 834,699	$ 5,520,383
Energy Solutions for Business, Prescriptive - Agricultural	$ 1,617	$ 1,867	$ 1,834	$ 1,864	$ 2,046	$ 1,732	$ 1,688	$ 1,684	$ 1,733	$ 1,799	$ 1,667	$ 1,357	$ 20,889
Energy Solutions for Business, Prescriptive - Custom	$ 3,829	$ 5,137	$ 5,106	$ 5,186	$ 6,528	$ 43,012	$ 13,378	$ 6,717	$ 4,759	$ 5,261	$ 4,342	$ 3,424	$ 106,680
Energy Solutions for Business, Custom - Other	$ 62,045	$ 156,548	$ 64,549	$ 70,268	$ 184,570	$ 336,032	$ 100,818	$ 233,416	$ 1,791,045	$ 589,008	$ 442,209	$ 699,088	$ 4,729,598
Energy Solutions for Business, Custom - Buildings	$ 93,058	$ 147,737	$ 9,873	$ 35,644	$ 214,782	$ 11,111	$ 96,319	$ 149,076	$ 235,519	$ 823,423	$ 54,779	$ 187,513	$ 2,058,834
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -							$ -
Limited Income Energy Efficiency Program - CI	$ 52,502	$ 48,095	$ 43,260	$ 15,441	$ 3,452	$ 48,194	$ (1,792)	$ 2,085	$ 1,541	$ 1,693	$ 51,607	$ (25,368)	$ 240,709
													$ -
													$ -
Total	$1,812,308	$2,307,289	$2,102,635	$2,078,605	$1,637,081	$2,162,789	$1,264,091	$1,826,839	$3,984,976	$3,426,520	$2,499,513	$3,465,444	$28,568,091

Programs	Actual Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
All Customer Classes													
Energy Codes & Standards	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Residential													
Residential Lighting	$ 366,185	$ 133,171	$ 123,658	$ 136,522	$ 101,862	$ 394,932	$ 130,861	$ 95,409	$ 144,944	$ 117,227	$ 213,564	$ 178,178	$ 2,136,514
Appliance Rebates	$ 72,986	$ 34,976	$ 72,308	$ 103,143	$ 100,600	$ 103,765	$ 167,580	$ 135,215	$ 115,714	$ 151,910	$ 143,002	$ 127,903	$ 1,329,101
Appliance Recycling	$ 47,168	$ 30,767	$ 48,212	$ 57,879	$ 67,065	$ 51,800	$ 80,618	$ 84,991	$ 102,438	$ 79,186	$ 65,192	$ 44,910	$ 760,226
Quick Home Energy Check-up	$ 149,451	$ 150,508	$ 187,034	$ 207,697	$ 188,811	$ 241,291	$ 247,052	$ 243,776	$ 246,081	$ 192,046	$ 203,838	$ 233,615	$ 2,491,201
Home Performance w Energy Star	$ 71,744	$ 60,540	$ 81,791	$ 74,424	$ 112,489	$ 142,449	$ 116,815	$ 103,807	$ 93,899	$ 67,419	$ 63,922	$ 49,894	$ 1,039,193
School Education	$ 8,727	$ 10,899	$ 22,430	$ 60,061	$ 13,836	$ 23,386	$ 8,320	$ 7,741	$ 72,149	$ 180,875	$ 34,410	$ 6,701	$ 449,538
Energy Star for New Homes	$ 158,433	$ 30,174	$ 115,716	$ 97,115	$ 103,286	$ 117,179	$ 118,699	$ 94,328	$ 176,648	$ 126,511	$ 131,372	$ 76,888	$ 1,346,348
HVAC Rebates	$ 91,429	$ 142,897	$ 62,221	$ 94,902	$ 92,079	$ 73,936	$ 110,931	$ 72,609	$ 95,106	$ 70,365	$ 66,168	$ 69,460	$ 1,042,104
Behavior Based Program	$ 48,574	$ 272,173	$ 22,947	$ 30,608	$ 273,104	$ 20,090	$ 27,310	$ 277,304	$ 22,230	$ 49,619	$ 30,910	$ 278,286	$ 1,353,154
Limited Income Energy Efficiency Program	$ 121,160	$ 236,494	$ 495,937	$ 345,916	$ 153,699	$ 146,179	$ 416,619	$ 170,561	$ 156,954	$ 94,114	$ 118,637	$ 192,582	$ 2,648,851
Customer Electronics													$ -
Energy Efficiency Kits	$ 15,242	$ 17,321	$ 154,157	$ 189,405	$ 266,124	$ 169,939	$ 179,484	$ 202,645	$ 183,002	$ 164,786	$ 651,362	$ (1,725)	$ 2,191,741
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,688	$ 4,715	$ 10,957	$ 18,360
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 183,169	$ 324,619	$ 362,290	$ 346,945	$ 292,433	$ 300,587	$ 332,047	$ 238,551	$ 402,177	$ 144,206	$ 286,881	$ 427,909	$ 3,641,814
Energy Solutions for Business, Prescriptive	$ 52,341	$ 66,460	$ 52,956	$ 166,363	$ 665,611	$ 480,603	$ 968,629	$ 515,434	$ 925,252	$ 607,804	$ 907,268	$ 1,730,789	$ 7,139,509
Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Energy Solutions for Business, Custom	$ 154,250	$ 84,404	$ 74,883	$ 358,424	$ 115,420	$ 59,312	$ 129,740	$ 100,870	$ 830,479	$ 124,192	$ 622,613	$ 450,391	$ 3,104,978
Energy Solutions for Business, Custom - Buildings	$ 26,180	$ 31,455	$ 24,303	$ 132,515	$ 19,628	$ 15,152	$ 19,284	$ 19,416	$ 14,871	$ 18,341	$ 83,411	$ 588,926	$ 993,482
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Retrocommissioning/Building Operations	$ 61,150	$ 60,148	$ 61,218	$ 26,187	$ 24,144	$ 23,911	$ 23,712	$ 24,165	$ 39,706	$ 30,971	$ 35,678	$ 26,948	$ 437,939
Limited Income Energy Efficiency Program - CI	$ 50,863	$ 5,781	$ (9,500)	$ 69,288	$ 21,843	$ (18,241)	$ 72,743	$ (2,756)	$ 13,645	$ 1,732	$ 3,546	$ 3,399	$ 212,342
													$ -
													$ -
Total	$1,679,051	$1,692,786	$1,952,561	$2,497,395	$2,612,035	$2,346,271	$3,150,442	$2,384,068	$3,635,294	$2,223,992	$3,666,488	$4,496,012	$32,336,395

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
All Customer Classes													
GHG Abatement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,406	$ 29,760	$ 20,015	$ -	$ 50,605	$ 125,785
PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Residential													
Residential Lighting	$ 163,182	$ 335,401	$ 138,077	$ 170,184	$ 83,733	$ 193,862	$ 114,733	$ 137,463	$ 181,188	$ 141,774	$ 153,284	$ 171,821	$ 1,984,702
Appliance Rebates	$ 137,062	$ 82,018	$ 89,461	$ 130,360	$ 125,586	$ 142,521	$ 136,826	$ 137,670	$ 133,797	$ 114,461	$ 105,427	$ 96,761	$ 1,431,949
Appliance Recycling	$ 41,278	$ 41,417	$ 72,395	$ 64,400	$ 76,887	$ 67,829	$ 56,441	$ 51,161	$ 48,092	$ 78,404	$ 46,839	$ 50,545	$ 695,687
Quick Home Energy Check-up	$ 224,606	$ 269,507	$ 293,035	$ 241,935	$ 243,020	$ 371,096	$ 285,748	$ 326,629	$ 425,465	$ 191,778	$ 244,381	$ 352,425	$ 3,469,624
Home Performance w Energy Star	$ 124,604	$ 87,373	$ 120,989	$ 96,548	$ 120,194	$ 129,950	$ 66,991	$ 84,209	$ 135,701	$ 137,608	$ 147,387	$ 97,395	$ 1,348,950
School Education	$ 5,229	$ 7,153	$ 138,426	$ 12,776	$ 106,787	$ 9,720	$ 7,538	$ 8,082	$ 84,729	$ 177,823	$ 108,218	$ 97,509	$ 763,990
Energy Star for New Homes	$ 29,619	$ 155,378	$ 21,361	$ 161,339	$ 96,952	$ 96,302	$ 63,202	$ 148,245	$ 74,383	$ (31,466)	$ 183,206	$ 25,932	$ 1,024,451
HVAC Rebates	$ 75,624	$ 51,495	$ 76,600	$ 78,611	$ 61,896	$ 86,989	$ 72,284	$ 76,646	$ 98,596	$ 71,754	$ 67,387	$ 305,423	$ 1,123,306
Behavior Based Program	$ 17,988	$ 27,140	$ 279,130	$ 29,976	$ 272,818	$ 20,520	$ 18,645	$ 19,772	$ 23,277	$ 269,270	$ 271,629	$ 15,857	$ 1,266,022
Limited Income Energy Efficiency Program	$ 124,767	$ 55,268	$ 93,238	$ 168,881	$ 111,757	$ 148,943	$ 116,081	$ 23,949	$ 186,386	$ 205,955	$ 67,722	$ 252,320	$ 1,555,267
Customer Electronics													$ -
Energy Efficiency Kits	$ 108,957	$ 229,505	$ 208,548	$ 395,200	$ 376,368	$ 207,409	$ 206,733	$ 223,586	$ 212,533	$ 110,392	$ 153,318	$ 34,755	$ 2,467,307
PIDD	$ 17,970	$ 140,101	$ 30,013	$ 54,156	$ 29,911	$ 32,287	$ 28,876	$ 19,658	$ 35,165	$ 11,165	$ 4,292	$ 3,779	$ 407,374
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 271,577	$ 296,490	$ 1,053,196	$ 333,946	$ 217,145	$ 492,313	$ 388,850	$ 289,862	$ 520,666	$ 310,297	$ 255,392	$ 286,398	$ 4,716,133
Energy Solutions for Business, Prescriptive	$ 335,688	$ 404,640	$ 779,113	$ 554,529	$ 975,883	$ 723,988	$ 672,393	$ 430,255	$ 513,435	$ 428,116	$ 954,220	$ 483,701	$ 7,255,963
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 48,027	$ 107,704	$ 65,763	$ 69,588	$ 1,508,431	$ 360,910	$ 762,239	$ 1,701,890	$ 197,407	$ 117,613	$ 433,859	$ 217,666	$ 5,591,095
Energy Solutions for Business, Custom - Buildings	$ 12,177	$ 17,674	$ 37,091	$ 9,904	$ 90,683	$ 76,007	$ 17,802	$ 65,572	$ 110,117	$ 16,660	$ 17,623	$ 28,721	$ 500,031
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 25,555	$ 121,139	$ 62,597	$ 31,625	$ 58,907	$ 303,468	$ 25,105	$ 88,969	$ 304,229	$ 109,553	$ 115,890	$ 124,317	$ 1,371,355
Limited Income Energy Efficiency Program - CI	$ 1,396	$ 1,277	$ 1,306	$ 1,372	$ 1,225	$ 1,219	$ 1,133	$ 1,140	$ 1,195	$ 1,125	$ 1,116	$ 4,750	$ 18,254
													$ -
													$ -
Total	$1,765,307	$2,430,680	$3,560,339	$2,605,331	$4,558,185	$3,465,335	$3,041,620	$3,860,163	$3,316,121	$2,482,297	$3,331,189	$2,700,679	$37,117,245

Programs	Actual Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
All Customer Classes													
GHG Abatement	$ 3,459	$ 4,707	$ (94)	$ 2,665						$ 6,487		$ (3,000)	$ 14,223
PIDD													$ -
Residential													
Residential Lighting	$ 221,025	$ 189,979	$ 390,311	$ (87,776)	$ (83,120)	$ (10,464)	$ (21,485)	$ (37,010)	$ (41,473)	$ 36,285	$ 11,020	$ (2,938)	$ 564,353
Appliance Rebates	$ 121,584	$ 86,239	$ 93,892	$ 132,689	$ 129,430	$ 114,448	$ 222,993	$ 215,926	$ 229,635	$ 128,381	$ 73,127	$ 75,283	$ 1,623,627
Appliance Recycling	$ 55,468	$ 55,963	$ 71,642	$ 63,763	$ 50,749	$ 62,719	$ 54,120	$ (20,993)	$ 15,928	$ 53,550	$ 9,969	$ 8,927	$ 481,807
Quick Home Energy Check-up	$ 327,670	$ 427,366	$ 524,704	$ 475,291	$ 420,886	$ 463,007	$ 288,746	$ 74,042	$ 794,876	$ 421,219	$ 430,785	$ 348,571	$ 4,997,162
Home Performance w Energy Star	$ 54,128	$ 112,110	$ 164,218	$ 117,468	$ 134,957	$ 150,966	$ 102,279	$ 79,722	$ 227,452	$ 116,628	$ 136,023	$ 173,871	$ 1,569,822
School Education	$ 6,333	$ 5,719	$ 7,058	$ 1,672	$ 1,878	$ 1,277	$ 671	$ 1,028	$ 1,757	$ 1,745	$ 551	$ 206	$ 29,892
Energy Star for New Homes	$ 176,827	$ 105,976	$ 49,538	$ 43,884	$ 64,218	$ 50,823	$ 72,502	$ 41,645	$ 116,569	$ 83,543	$ 67,760	$ (12,670)	$ 860,615
HVAC Rebates	$ 208,826	$ 99,542	$ 161,583	$ 154,458	$ 816,654	$ 226,004	$ 113,955	$ 149,848	$ 212,159	$ 143,831	$ 560,060	$ 201,319	$ 3,048,238
Behavior Based Program	$ 14,093	$ 269,857	$ 24,898	$ 15,764	$ 266,108	$ 14,110	$ 11,553	$ 261,118	$ 11,754	$ 9,361	$ 7,068	$ 6,307	$ 911,993
Limited Income Energy Efficiency Program	$ 149,196	$ 316,646	$ 88,776	$ 174,341	$ 170,957	$ 170,122	$ 19,308	$ 199,831	$ 48,915	$ 755,370	$ 224,527	$ 13,321	$ 2,331,310
Customer Electronics													$ -
Energy Efficiency Kits	$ 12,088	$ 9,726	$ (6,575)	$ (13,507)	$ (8,141)	$ (7,905)	$ (6,486)	$ (5,461)	$ (5,938)	$ 5,068	$ (476)	$ (639)	$ (28,246)
PIDD	$ 8,800	$ 2,992	$ 4,002	$ 7,142	$ 1,053	$ 1,181	$ 6,950	$ 878	$ 791	$ 6,653	$ 692	$ 634	$ 41,769
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 629,342	$ 550,304	$ 488,596	$ 435,102	$ 331,890	$ 553,323	$ 941,880	$ 831,093	$ 986,125	$ 890,809	$ 1,605,196	$ 2,212,423	$ 10,456,081
Energy Solutions for Business, Prescriptive	$ 789,318	$ 1,105,422	$ 911,409	$ 436,933	$ 722,286	$ 305,367	$ 593,719	$ 307,233	$ 500,650	$ 219,362	$ 372,787	$ 918,112	$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 89,752	$ 93,692	$ 758,765	$ 414,325	$ 403,533	$ 103,427	$ 249,308	$ 559,521	$ 2,537,472	$ 196,157	$ 440,851	$ 4,078,175	$ 9,924,978
Energy Solutions for Business, Custom - Buildings	$ 119,800	$ 19,092	$ 38,906	$ 19,493	$ 22,697	$ 17,635	$ 21,424	$ 305,197	$ 174,143	$ 191,302	$ 246,723	$ 206,082	$ 1,382,495
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Retrocommissioning/Building Operations	$ 128,685	$ 564,106	$ 141,590	$ 107,691	$ 294,839	$ 413,642	$ 138,845	$ 192,106	$ 258,884	$ 253,145	$ 332,017	$ 2,120,126	$ 4,945,674
Limited Income Energy Efficiency Program - CI	$ 1,068	$ 9,202	$ 1,159	$ 1,166	$ 1,146	$ 6,149	$ 1,112	$ 1,114	$ 1,096	$ 18,823	$ 15,047	$ 144	$ 57,225
													$ -
													$ -
Total	$3,117,461	$4,028,638	$3,914,376	$2,502,563	$3,742,020	$2,635,832	$2,811,394	$3,156,837	$6,070,795	$3,537,719	$4,533,728	$10,344,254	$50,395,615

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting													$ -
Appliance Rebates	$ 12,659	$ 6,554	$ 431,541	$ 91,472	$ 108,328	$ 97,674	$ 265,086	$ 259,868	$ 251,261	$ 180,813	$ 468,771	$ 344,233	$ 2,518,260
Appliance Recycling	$ 6,253	$ (8,820)	$ 11,958	$ 111,489	$ 62,164	$ 106,857	$ 46,543	$ 208,861	$ 124,515	$ 19,542	$ 198,439	$ 77,085	$ 964,887
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ (8,913)	$ (78,106)	$ 1,198,722	$ 374,715	$ 394,502	$ 324,464	$ 432,370	$ 249,982	$ 313,118	$ 450,770	$ 369,740	$ 257,621	$ 4,278,985
School Education													$ -
Energy Star for New Homes	$ 87,975	$ 182,747	$ 82,786	$ (168,359)	$ 256,312	$ 104,718	$ 91,229	$ (10,414)	$ 86,838	$ 94,773	$ 67,467	$ 11,203	$ 887,273
HVAC Rebates	$ 5,380	$ 17,646	$ 453,031	$ 155,309	$ 293,703	$ 529,863	$ 282,624	$ 474,768	$ 404,389	$ 423,309	$ 321,445	$ 210,093	$ 3,571,561
Behavior Based Program	$ 426,919	$ 53,427	$ 10,242	$ 211,168	$ 4,714	$ 4,324	$ 212,981	$ 6,928	$ 3,835	$ 217,269	$ 4,750	$ 3,643	$ 1,160,199
Limited Income Energy Efficiency Program	$ 18,784	$ 344,949	$ 99,182	$ 251,530	$ 932,071	$ 301,129	$ 321,175	$ 297,412	$ 614,018	$ (394,973)	$ 278,052	$ (131,858)	$ 2,931,471
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ -	$ -	$ -	$ -	$ -	$ -	97	$ 2,397	$ (2,397)	$ 100	$ 85	$ 80	$ 362
PIDD	$ 7,982	$ 8,590	$ 11,426	$ 3,440	$ 3,384	$ 2,935	$ 3,001	$ 4,883	$ 3,250	$ 55,542	$ 1,192	$ 1,091	$ 106,716
Financing - Res													$ -
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 14,080	$ 241,855	$ 1,271,547	$ 78,864	$ 88,392	$ 350,895	$ 188,769	$ 388,658	$ 417,822	$ 550,522	$ 455,194	$ 961,112	$ 5,007,711
Energy Solutions for Business, Prescriptive	$ 25,661	$ 431,897	$ 414,538	$ 265,539	$ 228,402	$ 263,042	$ 188,926	$ 397,106	$ 214,872	$ 333,424	$ 511,086	$ 467,156	$ 3,741,649
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 37,424	$ 387,596	$ 535,265	$ 2,721,282	$ 478,455	$ 484,804	$ 886,629	$ 348,523	$ 216,873	$ 944,075	$ 760,084	$ 559,801	$ 8,360,812
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 30,833	$ 612,650	$ 855,756	$ (1,072,114)	$ 348,104	$ 132,197	$ 149,740	$ 435,653	$ 163,149	$ 296,169	$ 679,276	$ 1,018,404	$ 3,649,817
Financing - C&I	$ -	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -			$ 27
Limited Income Energy Efficiency Program - CI	$ 2,483	$ 41,909	$ 12,045	$ 897	$ 9,053	$ 4,063	$ 3,779	$ 3,953	$ 3,478	$ 3,668	$ 3,397	$ 615	$ 89,339
Tariff Street Lighting													$ -
													$ -
Total	**$667,518**	**$2,242,894**	**$5,388,040**	**$3,025,233**	**$3,207,611**	**$2,706,967**	**$3,072,949**	**$3,068,578**	**$2,815,019**	**$3,175,004**	**$4,118,977**	**$3,780,279**	**$37,269,069**

Programs	Actual Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 270,436	$ 329,283	$ 154,870	$ 198,833	$ 233,806	$ 114,520	$ 208,926	$ 257,309	$ 162,723	$ 349,444	$ 168,380	$ 409,138	$ 2,857,666
Appliance Recycling	$ 48,844	$ 53,941	$ 61,626	$ 83,996	$ 72,438	$ 75,358	$ 63,278	$ 110,934	$ 97,353	$ 41,956	$ 53,445	$ 193,688	$ 956,857
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ 145,599	$ 228,841	$ 389,254	$ 470,406	$ 472,941	$ 62,703	$ 716,158	$ 258,026	$ 459,972	$ 495,320	$ 672,037	$ 499,257	$ 4,870,513
School Education													$ -
Energy Star for New Homes	$ 235,907	$ 442,901	$ 71,782	$ 186,922	$ (92,968)	$ (18,223)	$ 387,066	$ 96,235	$ 73,186	$ 8,772	$ 126,952	$ 26,244	$ 1,544,776
HVAC Rebates	$ 328,362	$ 256,288	$ 241,619	$ 509,398	$ 435,913	$ 42,927	$ 1,020,389	$ 494,624	$ 600,535	$ 630,433	$ 337,514	$ 566,780	$ 5,464,782
Behavior Based Program	$ 421,919	$ 40,677	$ 3,741	$ 212,849	$ 5,211	$ 4,343	$ 211,998	$ 6,929	$ 5,558	$ 212,743	$ 7,060	$ 4,963	$ 1,137,992
Limited Income Energy Efficiency Program	$ 1,067,269	$ 185,883	$ 142,895	$ (153,040)	$ 272,641	$ 422,500	$ 685,882	$ 1,009,415	$ 284,222	$ 139,627	$ 100,202	$ 302,997	$ 4,460,493
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ 285	$ 368	$ 352	$ 1,266	$ 84,247	$ 940	$ 1,702	$ 86,441	$ 2,380	$ 41,953	$ 58,183	$ 183,360	$ 461,475
PIDD	$ 31,246	$ 497	$ 556	$ 79,447	$ 147	$ 74	$ 45	$ 4,562	$ (657)	$ 3,760	$ 71	$ 4,210	$ 123,958
Financing - Res													$ -
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 33,283	$ 269,900	$ 447,201	$ 187,260	$ 374,009	$ 214,320	$ 1,093,304	$ 436,644	$ 324,952	$ 373,164	$ 1,041,502	$ 1,320,953	$ 6,116,493
Energy Solutions for Business, Prescriptive	$ 377,872	$ 544,662	$ 224,241	$ 778,926	$ 800,962	$ 34,047	$ 496,865	$ 466,949	$ 597,789	$ 358,420	$ 661,977	$ 2,829,526	$ 8,172,236
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 908,481	$ 485,662	$ 240,394	$ 566,537	$ 376,776	$ 29,866	$ 2,911,624	$ 644,777	$ 1,304,197	$ 1,005,288	$ 482,893	$ 5,047,398	$ 14,003,892
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 182,459	$ 108,630	$ 92,818	$ 295,710	$ 480,103	$ 127,649	$ 502,089	$ 524,449	$ 543,037	$ 508,990	$ 666,571	$ 1,481,940	$ 5,514,446
Financing - C&I	$ -	$ -	$ -	$ 560,702	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 669,240
Limited Income Energy Efficiency Program - CI													$ -
Tariff Street Lighting													$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$4,051,961**	**$2,947,532**	**$2,071,350**	**$3,979,211**	**$3,529,793**	**$1,124,592**	**$8,312,894**	**$4,410,862**	**$4,468,813**	**$4,183,438**	**$4,390,353**	**$12,884,021**	**$56,354,820**

The Potomac Edison Company - MD
EmPower Unamortized Expenses

Programs	Actual Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Forecast Nov-26	Dec-26	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 210,419	$ 261,003	$ 211,147	$ 157,138	$ 553,968	$ 286,701	$ 264,457	$ 408,325	$ 271,178	$ 688,212	$ 633,512	$ 345,891	$ 4,291,950
Appliance Recycling	$ 94,362	$ 69,743	$ 93,922	$ 91,333	$ 134,143	$ 78,855	$ 162,878	$ 46,274	$ 208,583	$ 126,023	$ 63,308	$ 53,295	$ 1,222,718
Quick Home Energy Check-up													$ -
Home Performance w Energy Star													$ -
Home Energy Retrofit	$ 389,612	$ 536,494	$ 649,415	$ 503,358	$ 655,103	$ 721,257	$ 636,018	$ 510,790	$ 591,889	$ 649,316	$ 580,552	$ 625,897	$ 7,049,702
School Education													$ -
Energy Star for New Homes	$ (86,409)	$ 33,342	$ 139,865	$ 31,916	$ 84,730	$ 44,433	$ 234,107	$ (99,132)	$ 200,782	$ 92,402	$ 192,874	$ 305,593	$ 1,174,503
HVAC Rebates	$ 595,543	$ 331,387	$ 545,832	$ 474,183	$ 629,150	$ 699,824	$ 601,429	$ 821,978	$ 587,666	$ 618,914	$ 530,025	$ 469,210	$ 6,905,140
Behavior Based Program	$ 426,544	$ 7,001	$ 6,430	$ 254,867	$ 8,286	$ 5,731	$ 220,967	$ 9,262	$ 9,561	$ 212,860	$ 6,173	$ 6,173	$ 1,173,854
Limited Income Energy Efficiency Program	$ 267,812	$ 245,688	$ 96,824	$ 99,632	$ 95,912	$ 102,703	$ 1,544,598	$ 552,981	$ 116,700	$ 816,131	$ 1,027,519	$ 1,027,519	$ 5,994,020
Customer Electronics													$ -
Energy Efficiency Kits													$ -
Demand Response - Load Control	$ 10,118	$ 94,276	$ 91,623	$ 111,277	$ 77,240	$ 248,344	$ 18,973	$ 110,379	$ 77,815	$ 43,127	$ 15,710	$ 15,710	$ 914,590
PIDD	$ 178	$ 174	$ 203	$ 163	$ 243	$ 125,063	$ 6,169	$ 1,162	$ 3,954	$ 5,013	$ 25,382	$ 25,382	$ 193,086
Financing - Res													$ -
Smart Thermostat													$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 391,696	$ 480,643	$ 562,481	$ 351,215	$ 912,745	$ 957,494	$ 751,022	$ 812,836	$ 1,132,671	$ 648,731	$ 450,234	$ 342,106	$ 7,793,875
Energy Solutions for Business, Prescriptive	$ 633,585	$ 1,011,904	$ 627,581	$ 592,746	$ 1,096,271	$ 1,510,315	$ 1,373,446	$ 662,341	$ 1,987,979	$ 817,158	$ 1,051,300	$ 1,087,665	$ 12,452,291
Energy Solutions for Business, Prescriptive - Agricultural													$ -
Energy Solutions for Business, Prescriptive - Custom													$ -
Energy Solutions for Business, Custom	$ 440,009	$ 299,341	$ 328,919	$ 3,870,658	$ 1,485,702	$ 1,699,598	$ 1,578,105	$ 758,243	$ 1,504,863	$ 763,057	$ 378,980	$ 2,912,619	$ 16,020,093
Energy Solutions for Business, Custom - Buildings													$ -
Energy Solutions for Business, Custom - New Construction													$ -
Retrocommissioning/Building Operations	$ 422,068	$ 157,937	$ 257,625	$ 1,248,711	$ 1,546,287	$ 1,439,549	$ 729,891	$ 424,024	$ 1,621,387	$ 1,071,724	$ 1,410,667	$ 2,916,486	$ 13,246,356
Financing - C&I	$ 13,567	$ 13,567	$ 13,567	$ 13,579	$ 13,555	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 13,567	$ 162,807
Limited Income Energy Efficiency Program - CI													$ -
Tariff Street Lighting													$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$3,809,105**	**$3,542,499**	**$3,625,433**	**$7,800,776**	**$7,293,335**	**$7,933,433**	**$8,135,627**	**$5,033,030**	**$8,328,597**	**$6,566,235**	**$6,379,804**	**$10,147,111**	**$78,594,986**

Programs	Budget Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Total
All Customer Classes													
GHG Abatement													$ -
PIDD													$ -
Residential													
Residential Lighting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Appliance Rebates	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 264,467	$ 3,173,598
Appliance Recycling	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 91,525	$ 1,098,297
Quick Home Energy Check-up	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Home Performance w Energy Star	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Home Energy Retrofit	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 527,112	$ 6,325,342
School Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Star for New Homes	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 267,704	$ 3,212,442
HVAC Rebates	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 488,061	$ 5,856,731
Behavior Based Program	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 92,748	$ 1,112,970
Limited Income Energy Efficiency Program	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 307,035	$ 3,684,421
Customer Electronics	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Efficiency Kits	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Demand Response - Load Control	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 190,932	$ 2,291,187
PIDD	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 83,333	$ 1,000,000
Financing - Res	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 57,793	$ 693,515
Agricultural	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 12,925	$ 155,098
Residential Solar	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Residential													
Small Business Solutions, Direct Install	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 627,819	$ 7,533,824
Energy Solutions for Business, Prescriptive	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 750,623	$ 9,007,474
Energy Solutions for Business, Prescriptive - C&I Solar	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 628,377	$ 7,540,525
Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Energy Solutions for Business, Custom - New Construction	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 243,722	$ 2,924,661
Retrocommissioning/Building Operations	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 278,464	$ 3,341,563
Demand Response - Load Control - C&I	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 11,006	$ 132,076
Financing - C&I	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 95,914	$ 1,150,966
Limited Income Energy Efficiency Program - CI	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 7,422	$ 89,060
Tariff Street Lighting	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 11,464	$ 137,567
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$5,038,443**	**$60,461,318**

The Potomac Edison Company - MD
2024 Beginning Balance of EmPower Expenses Amortized over 7 Years

New Programs	2024 Beginning Balance of EmPower Expenses Amortized over 7 Years										
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Residential											
Residential Lighting	$924,327	$804,730	$780,937	$751,446	$722,258	$693,066	$663,879	$0	$0	$0	$5,340,644
Appliance Rebates	$744,608	$648,265	$629,097	$605,337	$581,823	$558,309	$534,795	$0	$0	$0	$4,302,234
Appliance Recycling	$319,813	$278,434	$270,203	$259,998	$249,899	$239,800	$229,702	$0	$0	$0	$1,847,848
Quick Home Energy Check-up	$2,060,788	$1,794,145	$1,741,098	$1,675,341	$1,610,264	$1,545,188	$1,480,111	$0	$0	$0	$11,906,937
Home Performance w Energy Star	$732,354	$637,596	$618,746	$595,374	$572,250	$549,121	$525,995	$0	$0	$0	$4,231,439
School Education	$208,371	$181,412	$176,048	$169,397	$162,818	$156,239	$149,656	$0	$0	$0	$1,203,942
Energy Star for New Homes	$610,511	$531,521	$515,802	$496,323	$477,045	$457,765	$438,487	$0	$0	$0	$3,527,454
HVAC Rebates	$982,980	$855,795	$830,494	$799,125	$768,085	$737,043	$706,002	$0	$0	$0	$5,679,522
Behavior Based Program	$155,361	$135,260	$131,260	$126,302	$121,397	$116,493	$111,585	$0	$0	$0	$897,661
Limited Income Energy Efficiency Program	$1,287,593	$1,120,991	$1,087,847	$1,046,766	$1,006,105	$965,444	$924,782	$0	$0	$0	$7,439,531
Customer Electronics	$11,868	$10,333	$10,028	$9,648	$9,273	$8,899	$8,526	$0	$0	$0	$68,573
Energy Efficiency Kits	$697,742	$607,460	$589,502	$567,237	$545,204	$523,170	$501,136	$0	$0	$0	$4,031,449
On-Line Audit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PIDD	$26,613	$23,173	$22,487	$21,638	$20,797	$19,957	$19,117	$0	$0	$0	$153,780
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Non-Residential											
Small Business Solutions, Direct Install	$3,622,806	$3,153,504	$3,060,381	$2,944,865	$2,830,545	$2,716,223	$2,601,900	$0	$0	$0	$20,930,224
Energy Solutions for Business, Prescriptive - Other	$4,096,820	$3,565,880	$3,460,600	$3,329,993	$3,200,734	$3,071,477	$2,942,218	$0	$0	$0	$23,667,721
Energy Solutions for Business, Prescriptive - Agricultural	$2,675	$2,334	$2,264	$2,178	$2,094	$2,010	$1,926	$0	$0	$0	$15,479
Energy Solutions for Business, Prescriptive - Custom	$13,453	$11,707	$11,362	$10,932	$10,508	$10,085	$9,659	$0	$0	$0	$77,707
Energy Solutions for Business, Custom - Other	$3,645,256	$3,173,262	$3,079,497	$2,963,229	$2,848,161	$2,733,093	$2,618,025	$0	$0	$0	$21,060,520
Energy Solutions for Business, Custom - Buildings	$665,198	$578,923	$561,840	$540,640	$519,659	$498,677	$477,695	$0	$0	$0	$3,842,633
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$1,256,904	$1,093,831	$1,061,142	$1,021,500	$981,859	$942,220	$902,577	$0	$0	$0	$7,260,032
Limited Income Energy Efficiency Program - CI	$59,774	$52,023	$50,490	$48,584	$46,697	$44,813	$42,926	$0	$0	$0	$345,307
Total	$22,125,815	$19,260,579	$18,691,125	$17,985,853	$17,287,475	$16,589,092	$15,890,699	$0	$0	$0	$127,830,635

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized						Total
	2024	2025	2026	2027	2028	2029	
All Customer Classes							
PIDD	$0	$0	$0	$0	$0	$0	$0
GHG Abatement Study	$0	$0	$0	$0	$0	$0	$0
Residential							
Residential Lighting	$0	$0	$0	$0	$0	$0	$0
Appliance Rebates	$27,251	$363,774	$352,153	$338,366	$324,686	$311,008	$1,717,237
Appliance Recycling	$8,259	$133,672	$129,402	$124,334	$119,306	$114,281	$629,256
Quick Home Energy Check-up	$0	$0	$0	$0	$0	$0	$0
Home Performance w Energy Star	$0	$0	$0	$0	$0	$0	$0
School Education	$0	$0	$0	$0	$0	$0	$0
Energy Star for New Homes	$21,880	$156,261	$151,268	$145,345	$139,468	$133,594	$747,814
HVAC Rebates	$46,005	$543,375	$526,019	$505,420	$484,988	$464,557	$2,570,365
Behavior Based Program	$0	$0	$0	$0	$0	$0	$0
Limited Income Energy Efficiency Program	$60,063	$476,222	$461,005	$442,956	$425,050	$407,141	$2,272,439
Customer Electronics	$0	$0	$0	$0	$0	$0	$0
Energy Efficiency Kits	$0	$0	$0	$0	$0	$0	$0
On-Line Audit	$0	$0	$0	$0	$0	$0	$0
PIDD	$361	$8,919	$8,634	$8,296	$7,961	$7,626	$41,795
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0
Home Energy Retrofit	$61,522	$597,069	$577,994	$555,364	$532,913	$510,461	$2,835,324
Demand Response Load Control	$0	$0	$0	$0	$0	$0	$0
Financing - Res	$0	$0	$0	$0	$0	$0	$0
Non-Residential							
Small Business Solutions, Direct Install	$73,551	$790,848	$765,635	$735,685	$705,976	$676,266	$3,747,962
Energy Solutions for Business, Prescriptive - Other	$59,843	$591,353	$572,501	$550,107	$527,894	$505,681	$2,807,378
Energy Solutions for Business, Prescriptive - Agricultural	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Prescriptive - Custom	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - Other	$140,830	$1,284,179	$1,243,192	$1,194,540	$1,146,273	$1,098,005	$6,107,020
Energy Solutions for Business, Custom - Buildings	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$46,974	$569,489	$551,350	$529,788	$508,402	$487,016	$2,693,021
Limited Income Energy Efficiency Program - CI	$2,665	$14,731	$14,263	$13,706	$13,151	$12,598	$71,116
Financing C&I	$0	$0	$0	$0	$0	$0	$0
Tariff Street Lighting	$0	$0	$0	$0	$0	$0	$0
Total	$549,204	$5,529,893	$5,353,417	$5,143,908	$4,936,069	$4,728,235	$26,240,727

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

New Programs	2024
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$995,531
Appliance Recycling	$405,350
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$233,180
HVAC Rebates	$1,297,030
Behavior Based Program	$1,160,199
Limited Income Energy Efficiency Program	$938,049
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$69,389
Smart Thermostat	
Home Energy Retrofit	$1,779,704
Demand Response Load Control	$362
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$1,700,430
Energy Solutions for Business, Prescriptive - Other	$1,268,825
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$2,987,836
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$1,269,160
Limited Income Energy Efficiency Program - CI	$27,732
Financing C&I	$27
Tariff Street Lighting	$0
Total	$14,132,803

The Potomac Edison Company - MD
2025 EmPower Expenses Amortized

New Programs	2025 EmPower Expenses Amortized						Total
	2025	2026	2027	2028	2029	2030	
All Customer Classes							
PIDD	$0	$0	$0	$0	$0	$0	$0
GHG Abatement Study	$0	$0	$0	$0	$0	$0	$0
Residential							
Residential Lighting	$0	$0	$0	$0	$0	$0	$0
Appliance Rebates	$17,705	$206,384	$198,582	$190,862	$183,142	$175,422	$972,096
Appliance Recycling	$5,802	$74,625	$71,803	$69,012	$66,223	$63,429	$350,893
Quick Home Energy Check-up	$0	$0	$0	$0	$0	$0	$0
Home Performance w Energy Star	$0	$0	$0	$0	$0	$0	$0
School Education	$0	$0	$0	$0	$0	$0	$0
Energy Star for New Homes	$13,903	$118,640	$114,155	$109,717	$105,281	$100,845	$562,541
HVAC Rebates	$33,015	$416,800	$401,048	$385,459	$369,866	$354,276	$1,960,464
Behavior Based Program	$0	$0	$0	$0	$0	$0	$0
Limited Income Energy Efficiency Program	$34,119	$347,838	$334,691	$321,683	$308,670	$295,660	$1,642,660
Customer Electronics	$0	$0	$0	$0	$0	$0	$0
Energy Efficiency Kits	$0	$0	$0	$0	$0	$0	$0
On-Line Audit	$0	$0	$0	$0	$0	$0	$0
PIDD	$1,253	$9,617	$9,254	$8,894	$8,534	$8,174	$45,725
Smart Thermostat	$0	$0	$0	$0	$0	$0	$0
Home Energy Retrofit	$25,948	$347,515	$334,380	$321,383	$308,384	$295,388	$1,632,998
Demand Response Load Control	$1,503	$34,522	$33,219	$31,927	$30,637	$29,344	$161,154
Financing - Res	$0	$0	$0	$0	$0	$0	$0
Non-Residential							
Small Business Solutions, Direct Install	$29,085	$469,646	$451,917	$434,371	$416,825	$399,279	$2,201,125
Energy Solutions for Business, Prescriptive - Other	$40,008	$624,934	$601,344	$578,000	$554,653	$531,308	$2,930,247
Energy Solutions for Business, Prescriptive - Agricultural	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Prescriptive - Custom	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - Other	$61,669	$1,067,177	$1,026,867	$986,974	$947,078	$907,186	$4,996,951
Energy Solutions for Business, Custom - Buildings	$0	$0	$0	$0	$0	$0	$0
Energy Solutions for Business, Custom - New Construction	$0	$0	$0	$0	$0	$0	$0
Retrocommissioning/Building Operations	$21,973	$403,140	$387,932	$372,883	$357,835	$342,783	$1,886,545
Limited Income Energy Efficiency Program - CI	$0	$0	$0	$0	$0	$0	$0
Financing C&I	$6,218	$53,122	$51,115	$49,131	$47,148	$45,163	$251,896
Tariff Street Lighting	$0	$0	$0	$0	$0	$0	$0
Total	$292,201	$4,173,959	$4,016,306	$3,860,295	$3,704,275	$3,548,256	$19,595,294

The Potomac Edison Company - MD
2025 EmPower Programs Expensed

New Programs	2025
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$1,998,312
Appliance Recycling	$646,133
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$1,050,771
HVAC Rebates	$3,729,272
Behavior Based Program	$1,137,992
Limited Income Energy Efficiency Program	$3,012,129
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$83,919
Smart Thermostat	
Home Energy Retrofit	$3,423,488
Demand Response Load Control	$317,729
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$4,163,181
Energy Solutions for Business, Prescriptive - Other	$5,573,491
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$9,562,882
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$3,839,121
Limited Income Energy Efficiency Program - CI	$0
Financing C&I	$448,391
Tariff Street Lighting	$0
Total	$38,986,812

The Potomac Edison Company - MD
2026 EmPower Programs Expensed

New Programs	2026
All Customer Classes	
PIDD	$0
GHG Abatement Study	$0
Residential	
Residential Lighting	
Appliance Rebates	$4,291,950
Appliance Recycling	$1,222,718
Quick Home Energy Check-up	
Home Performance w Energy Star	
School Education	
Energy Star for New Homes	$1,174,503
HVAC Rebates	$6,905,140
Behavior Based Program	$1,173,854
Limited Income Energy Efficiency Program	$5,994,020
Customer Electronics	
Energy Efficiency Kits	
On-Line Audit	
PIDD	$193,086
Smart Thermostat	
Home Energy Retrofit	$7,049,702
Demand Response Load Control	$914,590
Financing - Res	$0
Non-Residential	
Small Business Solutions, Direct Install	$7,793,875
Energy Solutions for Business, Prescriptive - Other	$12,452,291
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	$0
Energy Solutions for Business, Custom - Other	$16,020,093
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$0
Retrocommissioning/Building Operations	$13,246,356
Limited Income Energy Efficiency Program - CI	$0
Financing C&I	$162,807
Tariff Street Lighting	$0
Total	$78,594,986

The Potomac Edison Company - MD
2027 EmPower Programs Expensed

Programs	2027
All Customer Classes	
GHG Abatement	
PIDD	
Residential	
Residential Lighting	
Appliance Rebates	$ 3,173,598
Appliance Recycling	$ 1,098,297
Quick Home Energy Check-up	
Home Performance w Energy Star	
Home Energy Retrofit	$ 6,325,342
School Education	
Energy Star for New Homes	$ 3,212,442
HVAC Rebates	$ 5,856,731
Behavior Based Program	$ 1,112,970
Limited Income Energy Efficiency Program	$ 3,684,421
Customer Electronics	
Energy Efficiency Kits	
Demand Response - Load Control	$ 2,291,187
PIDD	$ 1,000,000
Financing - Res	$ 693,515
Agricultural	$ 155,098
Residential Solar	$ -
Smart Thermostat	
Non-Residential	
Small Business Solutions, Direct Install	$ 7,533,824
Energy Solutions for Business, Prescriptive	$ 9,007,474
Energy Solutions for Business, Prescriptive - C&I Solar	$ -
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Custom	
Energy Solutions for Business, Custom	$ 7,540,525
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - New Construction	$ 2,924,661
Retrocommissioning/Building Operations	$ 3,341,563
Demand Response - Load Control - C&I	$ 132,076
Financing - C&I	$ 1,150,966
Limited Income Energy Efficiency Program - CI	$ 89,060
Tariff Street Lighting	$ 137,567
Total	**$60,461,318**

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 1/1/2023 thru 6/30/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2023 thru 10/31/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2023 thru 12/31/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 1/1/2024 thru 6/30/2024 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ 0.0000000	$ 1.13	$ 1.11	$ 0.0000000	$ 0.77	$ 0.75	$ 0.0000000	$ 0.43	$ 0.42	$ (0.0000000)	$ (0.27)	$ (0.27)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ 0.0000000	$ 6.19	$ 6.05	$ 0.0000000	$ 4.21	$ 4.11	$ 0.0000000	$ 2.35	$ 2.30	$ (0.0000000)	$ (1.48)	$ (1.45)
	Residential Energy Efficient Products Program	$ 0.0000000	$ 7.60	$ 7.43	$ 0.0000000	$ 5.17	$ 5.05	$ 0.0000000	$ 2.89	$ 2.82	$ (0.0000000)	$ (1.82)	$ (1.78)
	Residential Home Performance Program	$ 0.0000000	$ 23.06	$ 22.53	$ 0.0000000	$ 15.67	$ 15.32	$ 0.0000000	$ 8.76	$ 8.57	$ (0.0000000)	$ (5.53)	$ (5.40)
	Residential Limited Income Program	$ 0.0000000	$ 12.09	$ 11.81	$ 0.0000000	$ 8.21	$ 8.03	$ 0.0000000	$ 4.59	$ 4.49	$ (0.0000000)	$ (2.88)	$ (2.82)
	Residential New Construction Program	$ 0.0000000	$ 4.64	$ 4.53	$ 0.0000000	$ 3.15	$ 3.08	$ 0.0000000	$ 1.76	$ 1.72	$ (0.0000000)	$ (1.11)	$ (1.08)
	Residential Lighting	$ 0.0007486	$ 1,164,874.00	$ 1,138,346.33	$ 0.0007486	$ 791,718.91	$ 774,043.79	$ 0.0007486	$ 442,623.78	$ 432,742.21	$ 0.0001937	$ 316,086.42	$ 309,029.79
	Residential Lighting - Expensed	$ 0.0000022	$ 3,476.07	$ 3,396.91	$ 0.0000022	$ 2,362.55	$ 2,309.80	$ 0.0000022	$ 1,320.82	$ 1,291.33	$ 0.0000058	$ 9,474.42	$ 9,262.90
	Appliance Rebates	$ 0.0003913	$ 608,906.29	$ 595,039.67	$ 0.0003913	$ 413,849.59	$ 404,610.39	$ 0.0003913	$ 231,369.58	$ 226,204.25	$ 0.0002828	$ 461,340.77	$ 451,041.33
	Appliance Rebates - Expensed	$ 0.0000191	$ 29,724.14	$ 29,047.24	$ 0.0000191	$ 20,202.33	$ 19,751.31	$ 0.0000191	$ 11,294.45	$ 11,042.30	$ 0.0006953	$ 1,134,354.07	$ 1,109,029.62
	Appliance Recycling	$ 0.0002509	$ 390,410.74	$ 381,519.92	$ 0.0002509	$ 265,346.78	$ 259,422.91	$ 0.0002509	$ 148,346.58	$ 145,034.75	$ 0.0000754	$ 122,939.65	$ 120,195.02
	Appliance Recycling - Expensed	$ 0.0000171	$ 26,663.90	$ 26,056.68	$ 0.0000171	$ 18,122.40	$ 17,717.82	$ 0.0000171	$ 10,131.63	$ 9,905.44	$ 0.0001488	$ 242,825.40	$ 237,404.32
	Quick Home Energy Check-up	$ 0.0011241	$ 1,749,205.89	$ 1,709,371.23	$ 0.0011241	$ 1,188,866.25	$ 1,162,324.81	$ 0.0011241	$ 664,655.69	$ 649,817.25	$ 0.0006377	$ 1,040,450.56	$ 1,017,222.50
	Quick Home Energy Check-up - Expensed	$ (0.0000097)	$ (15,071.19)	$ (14,727.97)	$ (0.0000097)	$ (10,243.29)	$ (10,014.61)	$ (0.0000097)	$ (5,726.69)	$ (5,598.84)	$ 0.0000034	$ 5,512.50	$ 5,389.44
	Home Performance w Energy Star	$ 0.0004227	$ 657,826.94	$ 642,846.25	$ 0.0004227	$ 447,099.02	$ 437,117.54	$ 0.0004227	$ 249,958.23	$ 244,377.92	$ 0.0002166	$ 353,321.42	$ 345,433.52
	Home Performance w Energy Star - Expensed	$ 0.0000239	$ 37,121.86	$ 36,276.49	$ 0.0000239	$ 25,230.27	$ 24,667.00	$ 0.0000239	$ 14,105.40	$ 13,790.50	$ (0.0000063)	$ (10,281.87)	$ (10,052.32)
	School Education	$ 0.0001778	$ 276,670.06	$ 270,369.45	$ 0.0001778	$ 188,041.73	$ 183,843.69	$ 0.0001778	$ 105,127.89	$ 102,780.91	$ 0.0000401	$ 65,397.39	$ 63,937.39
	School Education - Expensed	$ (0.0000237)	$ (36,876.18)	$ (36,036.40)	$ (0.0000237)	$ (25,063.29)	$ (24,503.75)	$ (0.0000237)	$ (14,012.05)	$ (13,699.23)	$ (0.0000004)	$ (625.25)	$ (611.29)
	Energy Star for New Homes	$ 0.0004858	$ 755,984.24	$ 738,768.21	$ 0.0004858	$ 513,812.67	$ 502,341.80	$ 0.0004858	$ 287,255.62	$ 280,842.64	$ 0.0001527	$ 249,077.33	$ 243,516.68
	Energy Star for New Homes - Expensed	$ 0.0000202	$ 31,508.94	$ 30,791.38	$ 0.0000202	$ 21,415.38	$ 20,937.28	$ 0.0000202	$ 11,972.63	$ 11,705.34	$ 0.0002824	$ 460,807.94	$ 450,520.40
	HVAC Rebates	$ 0.0003994	$ 621,464.57	$ 607,311.96	$ 0.0003994	$ 422,384.95	$ 412,955.21	$ 0.0003994	$ 236,141.42	$ 230,869.56	$ 0.0004036	$ 658,425.96	$ 643,726.60
	HVAC Rebates - Expensed	$ 0.0000247	$ 38,400.32	$ 37,525.83	$ 0.0000247	$ 26,099.19	$ 25,516.52	$ 0.0000247	$ 14,591.19	$ 14,265.44	$ 0.0007801	$ 1,272,709.99	$ 1,244,296.74
	Behavior Based Program	$ 0.0002683	$ 417,517.78	$ 408,009.65	$ 0.0002683	$ 283,770.36	$ 277,435.19	$ 0.0002683	$ 158,646.60	$ 155,104.81	$ 0.0000067	$ 11,012.54	$ 10,766.68
	Behavior Based Program - Expensed	$ 0.0003732	$ 580,675.79	$ 567,452.06	$ 0.0003732	$ 394,662.43	$ 385,851.59	$ 0.0003732	$ 220,642.67	$ 215,716.83	$ 0.0002453	$ 400,192.86	$ 391,258.55
	Limited Income Energy Efficiency Program	$ 0.0008802	$ 1,369,712.58	$ 1,338,520.12	$ 0.0008802	$ 930,939.62	$ 910,156.39	$ 0.0008802	$ 520,457.46	$ 508,838.25	$ 0.0004067	$ 663,605.84	$ 648,790.84
	Limited Income Energy Efficiency Program - Expensed	$ 0.0000123	$ 19,175.85	$ 18,739.16	$ 0.0000123	$ 13,033.07	$ 12,742.11	$ 0.0000123	$ 7,286.36	$ 7,123.69	$ 0.0009263	$ 1,511,191.19	$ 1,477,453.85
	Customer Electronics	$ 0.0000196	$ 30,459.94	$ 29,766.28	$ 0.0000196	$ 20,702.42	$ 20,240.24	$ 0.0000196	$ 11,574.04	$ 11,315.65	$ 0.0000007	$ 1,140.90	$ 1,115.43
	Customer Electronics - Expensed	$ 0.0000001	$ 110.21	$ 107.70	$ 0.0000001	$ 74.90	$ 73.23	$ 0.0000001	$ 41.88	$ 40.94	$ (0.0000000)	$ (42.32)	$ (41.38)
	Energy Efficiency Kits	$ 0.0006403	$ 996,385.19	$ 973,694.51	$ 0.0006403	$ 677,203.71	$ 662,085.14	$ 0.0006403	$ 378,602.13	$ 370,149.84	$ 0.0001258	$ 205,207.85	$ 200,626.58
	Energy Efficiency Kits - Expensed	$ 0.0000073	$ 11,431.86	$ 11,171.52	$ 0.0000073	$ 7,769.78	$ 7,596.32	$ 0.0000073	$ 4,343.83	$ 4,246.85	$ 0.0000051	$ 8,343.52	$ 8,157.25
	On-Line Audit	$ 0.0000002	$ 264.65	$ 258.63	$ 0.0000002	$ 179.87	$ 175.86	$ 0.0000002	$ 100.56	$ 98.32	$ (0.0000001)	$ (117.34)	$ (114.72)
	On-Line Audit - Expensed	$ 0.0000008	$ 1,216.12	$ 1,188.42	$ 0.0000008	$ 826.55	$ 808.09	$ 0.0000008	$ 462.10	$ 451.78	$ (0.0000003)	$ (467.04)	$ (456.61)
	PIDD	$ 0.0000087	$ 13,467.98	$ 13,161.27	$ 0.0000087	$ 9,153.65	$ 8,949.30	$ 0.0000087	$ 5,117.50	$ 5,003.25	$ (0.0000025)	$ (4,117.10)	$ (4,025.18)
	PIDD - Expensed	$ 0.0001019	$ 158,518.01	$ 154,908.07	$ 0.0001019	$ 107,738.44	$ 105,333.18	$ 0.0001019	$ 60,232.99	$ 58,888.28	$ 0.0000702	$ 114,550.94	$ 111,993.59
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit										$ 0.0000828	$ 135,080.51	$ 132,064.84
	Home Energy Retrofit - Expensed										$ 0.0010437	$ 1,702,873.67	$ 1,664,857.01
	Demand Response Load Control										$ -	$ -	$ -
	Demand Response Load Control - Expensed										$ -	$ -	$ -
	Financing Res										$ 0.0000153	$ 24,944.31	$ 24,387.43
	Financing Res - Expensed										$ 0.0001705	$ 278,094.20	$ 271,885.75
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000197	$ 30,621.25	$ 29,923.91	$ 0.0000197	$ 20,812.06	$ 20,347.43	$ 0.0000197	$ 11,635.33	$ 11,375.57	$ 0.0000170	$ 27,763.40	$ 27,143.58
	PIDD	$ (0.0000001)	$ (91.19)	$ (89.11)	$ (0.0000001)	$ (61.98)	$ (60.59)	$ (0.0000001)	$ (34.65)	$ (33.88)	$ 0.0000000	$ 17.28	$ 16.90
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00641	$ 9,969,811.32	$ 9,742,768.81	$ 0.00641	$ 6,776,087.50	$ 6,624,811.35	$ 0.00641	$ 3,788,285.76	$ 3,703,712.28	$ 0.00702	$ 11,461,078.81	$ 11,205,210.23
C & G	Commercial & Industrial Equipment Program	$ 0.0000000	$ 5.01	$ 4.89	$ 0.0000000	$ 3.55	$ 3.47	$ 0.0000000	$ 1.69	$ 1.65	$ (0.0000000)	$ (0.42)	$ (0.41)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.43	$ 0.42	$ 0.0000000	$ 0.31	$ 0.30	$ 0.0000000	$ 0.15	$ 0.14	$ 0.0000000	$ 0.17	$ 0.17
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0023620	$ 1,018,814.17	$ 995,612.72	$ 0.0023620	$ 722,790.59	$ 706,654.29	$ 0.0023620	$ 344,262.82	$ 336,577.15	$ 0.0020629	$ 858,902.35	$ 839,727.35
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 43,264.03	$ 42,278.78	$ 0.0001003	$ 30,693.36	$ 30,008.13	$ 0.0001003	$ 14,619.15	$ 14,292.78	$ 0.0021124	$ 879,496.95	$ 859,862.18
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,325,481.11	$ 1,295,295.93	$ 0.0030730	$ 940,353.31	$ 919,359.92	$ 0.0030730	$ 447,887.23	$ 437,888.15	$ 0.0013156	$ 547,753.10	$ 535,524.51
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 46,643.75	$ 45,581.53	$ 0.0001081	$ 33,091.08	$ 32,352.33	$ 0.0001081	$ 15,761.18	$ 15,409.31	$ 0.0017519	$ 729,411.87	$ 713,127.75
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000847	$ 36,512.07	$ 35,680.58	$ 0.0000847	$ 25,903.24	$ 25,324.95	$ 0.0000847	$ 12,337.63	$ 12,062.19	$ 0.0000186	$ 7,724.21	$ 7,551.76
	Limited Income Energy Efficiency Program - CI - Expensed	$ (0.0000004)	$ (175.50)	$ (171.51)	$ (0.0000004)	$ (124.51)	$ (121.73)	$ (0.0000004)	$ (59.30)	$ (57.98)	$ 0.0000361	$ 15,019.71	$ 14,684.40
	Financing C&I										$ 0.0000107	$ 4,440.81	$ 4,341.66
	Financing C&I - Expensed										$ 0.0001189	$ 49,517.10	$ 48,411.63
												$ -	
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000106	$ 4,553.57	$ 4,449.87	$ 0.0000106	$ 3,230.50	$ 3,158.38	$ 0.0000106	$ 1,538.68	$ 1,504.33	$ 0.0000077	$ 3,226.28	$ 3,154.25
	PIDD	$ (0.0000000)	$ (13.56)	$ (13.25)	$ (0.0000000)	$ (9.62)	$ (9.41)	$ (0.0000000)	$ (4.58)	$ (4.48)	$ 0.0000000	$ 2.01	$ 1.96
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00574	$ 2,475,085.12	$ 2,418,720.01	$ 0.00574	$ 1,755,931.83	$ 1,716,730.65	$ 0.00574	$ 836,344.64	$ 817,673.25	$ 0.00743	$ 3,095,494.13	$ 3,026,387.22
C-A & CSH	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.14	$ 0.13	$ 0.0000000	$ 0.08	$ 0.07	$ 0.0000000	$ 0.05	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0023620	$ 27,566.19	$ 26,938.43	$ 0.0023620	$ 15,280.36	$ 14,939.23	$ 0.0023620	$ 9,258.11	$ 9,051.42	$ 0.0020629	$ 21,688.03	$ 21,203.85
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 1,170.60	$ 1,143.94	$ 0.0001003	$ 648.88	$ 634.40	$ 0.0001003	$ 393.15	$ 384.37	$ 0.0021124	$ 22,208.06	$ 21,712.27
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 35,863.72	$ 35,047.00	$ 0.0030730	$ 19,879.81	$ 19,435.99	$ 0.0030730	$ 12,044.83	$ 11,775.93	$ 0.0013156	$ 13,831.24	$ 13,522.46
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 1,262.05	$ 1,233.31	$ 0.0001081	$ 699.57	$ 683.95	$ 0.0001081	$ 423.86	$ 414.40	$ 0.0017519	$ 18,418.28	$ 18,007.10
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000847	$ 987.91	$ 965.41	$ 0.0000847	$ 547.61	$ 535.39	$ 0.0000847	$ 331.79	$ 324.38	$ 0.0000186	$ 195.04	$ 190.69
	Limited Income Energy Efficiency Program - CI - Expensed	$ (0.0000004)	$ (4.75)	$ (4.64)	$ (0.0000004)	$ (2.63)	$ (2.57)	$ (0.0000004)	$ (1.59)	$ (1.56)	$ 0.0000361	$ 379.26	$ 370.79
	Financing C&I										$ 0.0000107	$ 112.13	$ 109.63
	Financing C&I - Expensed										$ 0.0001189	$ 1,250.35	$ 1,222.44
												$ -	
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000045	$ 52.84	$ 51.64	$ 0.0000045	$ 29.29	$ 28.64	$ 0.0000045	$ 17.75	$ 17.35	$ 0.0000037	$ 38.75	$ 37.89
	PIDD	$ (0.0000000)	$ (0.16)	$ (0.15)	$ (0.0000000)	$ (0.09)	$ (0.09)	$ (0.0000000)	$ (0.05)	$ (0.05)	$ 0.0000000	$ 0.02	$ 0.02
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00573	$ 66,898.56	$ 65,375.08	$ 0.00573	$ 37,082.89	$ 36,255.01	$ 0.00573	$ 22,467.88	$ 21,966.28	$ 0.00743	$ 78,121.18	$ 76,377.12

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 1/1/2023 thru 6/30/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2023 thru 10/31/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2023 thru 12/31/2023 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 1/1/2024 thru 6/30/2024 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 5.52	$ 5.40	$ 0.0000000	$ 4.10	$ 4.01	$ 0.0000000	$ 1.86	$ 1.82	$ (0.0000000)	$ (0.44)	$ (0.43)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.12	$ 0.12	$ 0.0000000	$ 0.09	$ 0.09	$ 0.0000000	$ 0.04	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.48	$ 0.47	$ 0.0000000	$ 0.36	$ 0.35	$ 0.0000000	$ 0.16	$ 0.16	$ 0.0000000	$ 0.18	$ 0.18
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.20	$ 0.19	$ 0.0000000	$ 0.15	$ 0.14	$ 0.0000000	$ 0.07	$ 0.06	$ (0.0000000)	$ (0.02)	$ (0.02)
	Small Business Solutions, Direct Install	$ 0.0023620	$ 1,123,114.69	$ 1,097,538.00	$ 0.0023620	$ 833,365.43	$ 814,760.55	$ 0.0023620	$ 379,091.06	$ 370,627.86	$ 0.0020629	$ 912,888.60	$ 892,508.36
	Small Business Solutions, Direct Install - Expensed	$ 0.0001003	$ 47,693.16	$ 46,607.04	$ 0.0001003	$ 35,388.93	$ 34,598.87	$ 0.0001003	$ 16,098.13	$ 15,738.74	$ 0.0021124	$ 934,777.67	$ 913,908.76
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,461,176.49	$ 1,427,901.11	$ 0.0030730	$ 1,084,211.59	$ 1,060,006.57	$ 0.0030730	$ 493,198.92	$ 482,188.25	$ 0.0013156	$ 582,182.09	$ 569,184.87
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 51,418.88	$ 50,247.92	$ 0.0001081	$ 38,153.47	$ 37,301.69	$ 0.0001081	$ 17,355.70	$ 16,968.23	$ 0.0017519	$ 775,259.01	$ 757,951.35
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000175	$ 8,330.03	$ 8,140.33	$ 0.0000175	$ 6,180.99	$ 6,043.00	$ 0.0000175	$ 2,811.68	$ 2,748.91	$ 0.0000001	$ 57.88	$ 56.59
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 216,261.23	$ 211,336.32	$ 0.0004548	$ 160,468.59	$ 156,886.13	$ 0.0004548	$ 72,995.84	$ 71,366.21	$ 0.0001985	$ 87,825.23	$ 85,864.53
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 4,402.73	$ 4,302.47	$ 0.0000093	$ 3,266.88	$ 3,193.95	$ 0.0000093	$ 1,486.08	$ 1,452.90	$ (0.0000109)	$ (4,831.54)	$ (4,723.68)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000006	$ 272.42	$ 266.21	$ 0.0000006	$ 202.14	$ 197.62	$ 0.0000006	$ 91.95	$ 89.90	$ 0.0000541	$ 23,948.84	$ 23,414.19
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0006800	$ 300,898.71	$ 294,181.15
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0002203	$ 104,746.09	$ 102,360.70	$ 0.0002203	$ 77,722.93	$ 75,987.77	$ 0.0002203	$ 35,355.52	$ 34,566.21	$ 0.0005691	$ 251,825.63	$ 246,203.62
	Retrocommissioning/Building Operations - Expensed	$ 0.0000814	$ 38,727.58	$ 37,845.63	$ 0.0000814	$ 28,736.36	$ 28,094.82	$ 0.0000814	$ 13,071.93	$ 12,780.10	$ 0.0015178	$ 671,648.07	$ 656,653.53
	Limited Income Energy Efficiency Program - CI	$ 0.0000847	$ 40,249.98	$ 39,333.36	$ 0.0000847	$ 29,866.00	$ 29,199.24	$ 0.0000847	$ 13,585.80	$ 13,282.49	$ 0.0000186	$ 8,209.71	$ 8,026.43
	Limited Income Energy Efficiency Program - CI - Expensed	$ (0.0000004)	$ (193.47)	$ (189.07)	$ (0.0000004)	$ (143.56)	$ (140.35)	$ (0.0000004)	$ (65.30)	$ (63.85)	$ 0.0000361	$ 15,963.78	$ 15,607.38
	Financing C&I										$ 0.0000107	$ 4,719.93	$ 4,614.56
	Financing C&I - Expensed										$ 0.0001189	$ 52,629.50	$ 51,454.54
												-	
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000003	$ 141.33	$ 138.11	$ 0.0000003	$ 104.87	$ 102.52	$ 0.0000003	$ 47.70	$ 46.64	$ 0.0000001	$ 65.60	$ 64.14
	PIDD	$ (0.0000000)	$ (0.42)	$ (0.41)	$ (0.0000000)	$ (0.31)	$ (0.31)	$ (0.0000000)	$ (0.14)	$ (0.14)	$ 0.0000000	$ 0.04	$ 0.04
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00651	$ 3,096,347.03	$ 3,025,833.92	$ 0.00651	$ 2,297,528.99	$ 2,246,236.66	$ 0.00651	$ 1,045,127.00	$ 1,021,794.54	$ 0.01044	$ 4,618,068.46	$ 4,514,970.08
PH (large)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 4.26	$ 4.17	$ 0.0000000	$ 3.08	$ 3.01	$ 0.0000000	$ 1.33	$ 1.30	$ (0.0000000)	$ (0.32)	$ (0.32)
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 2.21	$ 2.16	$ 0.0000000	$ 1.60	$ 1.56	$ 0.0000000	$ 0.69	$ 0.67	$ (0.0000000)	$ (0.13)	$ (0.13)
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.09	$ 0.09	$ 0.0000000	$ 0.07	$ 0.07	$ 0.0000000	$ 0.03	$ 0.03	$ (0.0000000)	$ (0.01)	$ (0.01)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.15	$ 0.15	$ 0.0000000	$ 0.11	$ 0.11	$ 0.0000000	$ 0.05	$ 0.05	$ (0.0000000)	$ (0.02)	$ (0.02)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0030730	$ 1,128,287.39	$ 1,102,592.90	$ 0.0030730	$ 815,127.00	$ 796,929.29	$ 0.0030730	$ 351,599.36	$ 343,749.90	$ 0.0013156	$ 427,462.95	$ 417,919.84
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0001081	$ 39,704.49	$ 38,800.30	$ 0.0001081	$ 28,684.36	$ 28,043.99	$ 0.0001081	$ 12,372.80	$ 12,096.58	$ 0.0017519	$ 569,228.27	$ 556,520.25
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000542	$ 19,907.36	$ 19,454.01	$ 0.0000542	$ 14,382.00	$ 14,060.92	$ 0.0000542	$ 6,203.57	$ 6,065.08	$ 0.0000040	$ 1,311.71	$ 1,282.42
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0034742	$ 1,275,598.98	$ 1,246,549.77	$ 0.0034742	$ 921,551.71	$ 900,978.07	$ 0.0034742	$ 397,504.92	$ 388,630.62	$ 0.0019392	$ 630,086.60	$ 616,019.92
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0001249	$ 45,849.63	$ 44,805.50	$ 0.0001249	$ 33,123.89	$ 32,384.40	$ 0.0001249	$ 14,287.76	$ 13,968.79	$ 0.0033441	$ 1,086,536.41	$ 1,062,279.48
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 166,992.03	$ 163,189.12	$ 0.0004548	$ 120,642.76	$ 117,949.41	$ 0.0004548	$ 52,038.42	$ 50,876.66	$ 0.0001985	$ 64,485.03	$ 63,045.41
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 3,399.69	$ 3,322.27	$ 0.0000093	$ 2,456.09	$ 2,401.26	$ 0.0000093	$ 1,059.42	$ 1,035.77	$ (0.0000109)	$ (3,547.52)	$ (3,468.32)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000006	$ 210.35	$ 205.56	$ 0.0000006	$ 151.97	$ 148.58	$ 0.0000006	$ 65.55	$ 64.09	$ 0.0000541	$ 17,584.26	$ 17,191.69
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0006800	$ 220,932.68	$ 216,000.36
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0002203	$ 80,882.56	$ 79,040.62	$ 0.0002203	$ 58,433.30	$ 57,128.78	$ 0.0002203	$ 25,204.80	$ 24,642.10	$ 0.0005691	$ 184,901.13	$ 180,773.21
	Retrocommissioning/Building Operations - Expensed	$ 0.0000814	$ 29,904.56	$ 29,223.54	$ 0.0000814	$ 21,604.44	$ 21,122.12	$ 0.0000814	$ 9,318.92	$ 9,110.88	$ 0.0015178	$ 493,152.69	$ 482,143.06
	Financing C&I	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0000107	$ 3,465.58	$ 3,388.21
	Financing C&I - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0001189	$ 38,642.82	$ 37,780.12
												-	
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000003	$ 109.13	$ 106.64	$ 0.0000003	$ 78.84	$ 77.08	$ 0.0000003	$ 34.01	$ 33.25	$ 0.0000001	$ 48.17	$ 47.09
	PIDD	$ (0.0000000)	$ (0.32)	$ (0.32)	$ (0.0000000)	$ (0.23)	$ (0.23)	$ (0.0000000)	$ (0.10)	$ (0.10)	$ 0.0000000	$ 0.03	$ 0.03
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00760	$ 2,790,852.56	$ 2,727,296.47	$ 0.00760	$ 2,016,240.99	$ 1,971,228.41	$ 0.00760	$ 869,691.52	$ 850,275.66	$ 0.01149	$ 3,734,290.33	$ 3,650,922.30
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 2.01	$ 1.97	$ 0.0000000	$ 1.41	$ 1.38	$ 0.0000000	$ 0.67	$ 0.65	$ (0.0000000)	$ (0.11)	$ (0.11)
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.14	$ 0.14	$ 0.0000000	$ 0.10	$ 0.10	$ 0.0000000	$ 0.05	$ 0.04	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000542	$ 18,134.91	$ 17,721.92	$ 0.0000542	$ 12,735.15	$ 12,450.84	$ 0.0000542	$ 6,021.55	$ 5,887.12	$ 0.0000040	$ 1,112.14	$ 1,087.31
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0034742	$ 1,162,026.15	$ 1,135,563.33	$ 0.0034742	$ 816,027.06	$ 797,809.25	$ 0.0034742	$ 385,841.56	$ 377,227.65	$ 0.0019392	$ 534,222.74	$ 522,296.21
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0001249	$ 41,767.41	$ 40,816.24	$ 0.0001249	$ 29,330.96	$ 28,676.14	$ 0.0001249	$ 13,868.54	$ 13,558.92	$ 0.0033441	$ 921,226.46	$ 900,660.08
	Energy Solutions for Business, Custom - Buildings	$ 0.0004548	$ 152,123.91	$ 148,659.59	$ 0.0004548	$ 106,828.25	$ 104,443.31	$ 0.0004548	$ 50,511.54	$ 49,383.87	$ 0.0001985	$ 54,674.03	$ 53,453.43
	Energy Solutions for Business, Custom - Buildings - Expensed	$ 0.0000093	$ 3,097.00	$ 3,026.47	$ 0.0000093	$ 2,174.85	$ 2,126.30	$ 0.0000093	$ 1,028.33	$ 1,005.38	$ (0.0000109)	$ (3,007.79)	$ (2,940.64)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0002203	$ 73,681.19	$ 72,003.24	$ 0.0002203	$ 51,742.24	$ 50,587.10	$ 0.0002203	$ 24,465.25	$ 23,919.07	$ 0.0005691	$ 156,769.54	$ 153,269.66
	Retrocommissioning/Building Operations - Expensed	$ 0.0000814	$ 27,242.01	$ 26,621.63	$ 0.0000814	$ 19,130.56	$ 18,703.47	$ 0.0000814	$ 9,045.49	$ 8,843.55	$ 0.0015178	$ 418,122.49	$ 408,787.91
	Financing C&I	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0000107	$ 2,938.31	$ 2,872.71
	Financing C&I - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0001189	$ 32,763.55	$ 32,032.11
												-	
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 1.40	$ 1.37	$ 0.0000000	$ 0.99	$ 0.96	$ 0.0000000	$ 0.47	$ 0.46	$ 0.0000000	$ 0.76	$ 0.74
	PIDD	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00442	$ 1,478,076.12	$ 1,444,415.89	$ 0.00442	$ 1,037,971.57	$ 1,014,798.85	$ 0.00442	$ 490,783.45	$ 479,826.71	$ 0.00769	$ 2,118,822.10	$ 2,071,519.40
STL	Tariff Street Lighting										$ 0.0001751	$ 1,125.93	$ 1,100.80
	Tariff Street Lighting - Expensed										$ 0.0019512	$ 12,546.18	$ 12,266.08
	Total Rate $ / kWh post-tax										$ 0.00213	$ 13,672.11	$ 13,366.88
Total all Rate Schedules			$ 19,877,070.71	$ 19,424,410.18		$ 13,920,843.77	$ 13,610,060.93		$ 7,052,700.25	$ 6,895,248.72		$ 25,119,547.12	$ 24,558,753.23

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 7/1/2024 thru 10/31/2024 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2024 thru 12/31/2024 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ (0.0000000)	$ (0.17)	$ (0.16)	$ (0.0000000)	$ (0.10)	$ (0.10)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ (0.0000000)	$ (0.90)	$ (0.88)	$ (0.0000000)	$ (0.54)	$ (0.53)
	Residential Energy Efficient Products Program	$ (0.0000000)	$ (1.11)	$ (1.09)	$ (0.0000000)	$ (0.66)	$ (0.65)
	Residential Home Performance Program	$ (0.0000000)	$ (3.37)	$ (3.30)	$ (0.0000000)	$ (2.01)	$ (1.96)
	Residential Limited Income Program	$ (0.0000000)	$ (1.76)	$ (1.72)	$ (0.0000000)	$ (1.05)	$ (1.02)
	Residential New Construction Program	$ (0.0000000)	$ (0.68)	$ (0.66)	$ (0.0000000)	$ (0.40)	$ (0.39)
	Residential Lighting	$ 0.0001937	$ 192,933.50	$ 188,493.52	$ 0.0001937	$ 114,962.87	$ 112,317.23
	Residential Lighting - Expensed	$ 0.0000058	$ 5,783.02	$ 5,649.93	$ 0.0000058	$ 3,445.91	$ 3,366.61
	Appliance Rebates	$ 0.0002828	$ 281,594.16	$ 275,113.83	$ 0.0002828	$ 167,792.91	$ 163,931.49
	Appliance Rebates - Expensed	$ 0.0006953	$ 692,389.45	$ 676,455.49	$ 0.0006953	$ 412,572.63	$ 403,078.10
	Appliance Recycling	$ 0.0000754	$ 75,040.16	$ 73,313.26	$ 0.0000754	$ 44,714.02	$ 43,685.02
	Appliance Recycling - Expensed	$ 0.0001488	$ 148,216.28	$ 144,805.38	$ 0.0001488	$ 88,317.32	$ 86,284.87
	Quick Home Energy Check-up	$ 0.0006377	$ 635,072.42	$ 620,457.50	$ 0.0006377	$ 378,419.26	$ 369,710.69
	Quick Home Energy Check-up - Expensed	$ 0.0000034	$ 3,364.73	$ 3,287.30	$ 0.0000034	$ 2,004.94	$ 1,958.80
	Home Performance w Energy Star	$ 0.0002166	$ 215,661.08	$ 210,698.07	$ 0.0002166	$ 128,505.51	$ 125,548.21
	Home Performance w Energy Star - Expensed	$ (0.0000063)	$ (6,275.87)	$ (6,131.44)	$ (0.0000063)	$ (3,739.59)	$ (3,653.53)
	School Education	$ 0.0000401	$ 39,917.40	$ 38,998.78	$ 0.0000401	$ 23,785.49	$ 23,238.12
	School Education - Expensed	$ (0.0000004)	$ (381.64)	$ (372.86)	$ (0.0000004)	$ (227.41)	$ (222.17)
	Energy Star for New Homes	$ 0.0001527	$ 152,032.35	$ 148,533.63	$ 0.0001527	$ 90,591.19	$ 88,506.42
	Energy Star for New Homes - Expensed	$ 0.0002824	$ 281,268.93	$ 274,796.09	$ 0.0002824	$ 167,599.12	$ 163,742.16
	HVAC Rebates	$ 0.0004036	$ 401,891.43	$ 392,642.71	$ 0.0004036	$ 239,474.20	$ 233,963.18
	HVAC Rebates - Expensed	$ 0.0007801	$ 776,839.43	$ 758,962.02	$ 0.0007801	$ 462,893.66	$ 452,241.09
	Behavior Based Program	$ 0.0000067	$ 6,721.85	$ 6,567.16	$ 0.0000067	$ 4,005.34	$ 3,913.16
	Behavior Based Program - Expensed	$ 0.0002453	$ 244,270.57	$ 238,649.17	$ 0.0002453	$ 145,552.98	$ 142,203.37
	Limited Income Energy Efficiency Program	$ 0.0004067	$ 405,053.14	$ 395,731.65	$ 0.0004067	$ 241,358.15	$ 235,803.78
	Limited Income Energy Efficiency Program - Expensed	$ 0.0009263	$ 922,404.09	$ 901,176.80	$ 0.0009263	$ 549,630.96	$ 536,982.31
	Customer Electronics	$ 0.0000007	$ 696.39	$ 680.36	$ 0.0000007	$ 414.95	$ 405.40
	Customer Electronics - Expensed	$ (0.0000000)	$ (25.83)	$ (25.24)	$ (0.0000000)	$ (15.39)	$ (15.04)
	Energy Efficiency Kits	$ 0.0001258	$ 125,255.20	$ 122,372.70	$ 0.0001258	$ 74,635.55	$ 72,917.96
	Energy Efficiency Kits - Expensed	$ 0.0000051	$ 5,092.73	$ 4,975.53	$ 0.0000051	$ 3,034.60	$ 2,964.76
	On-Line Audit	$ (0.0000001)	$ (71.62)	$ (69.97)	$ (0.0000001)	$ (42.68)	$ (41.70)
	On-Line Audit - Expensed	$ (0.0000003)	$ (285.07)	$ (278.51)	$ (0.0000003)	$ (169.86)	$ (165.96)
	PIDD	$ (0.0000025)	$ (2,513.00)	$ (2,455.17)	$ (0.0000025)	$ (1,497.42)	$ (1,462.96)
	PIDD - Expensed	$ 0.0000702	$ 69,919.85	$ 68,310.78	$ 0.0000702	$ 41,662.99	$ 40,704.20
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit	$ 0.0000828	$ 82,450.73	$ 80,553.29	$ 0.0000828	$ 49,129.74	$ 47,999.12
	Home Energy Retrofit - Expensed	$ 0.0010437	$ 1,039,403.64	$ 1,015,483.85	$ 0.0010437	$ 619,347.24	$ 605,094.20
	Demand Response Load Control	$ -	$ -	$ -	$ -	$ -	$ -
	Demand Response Load Control - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Financing Res	$ 0.0000153	$ 15,225.56	$ 14,875.17	$ 0.0000153	$ 9,072.42	$ 8,863.64
	Financing Res - Expensed	$ 0.0001705	$ 169,743.73	$ 165,837.42	$ 0.0001705	$ 101,144.83	$ 98,817.19
			$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000170	$ 16,946.28	$ 16,556.30	$ 0.0000170	$ 10,097.75	$ 9,865.37
	PIDD	$ 0.0000000	$ 10.55	$ 10.31	$ 0.0000000	$ 6.29	$ 6.14
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00702	$ 6,995,637.60	$ 6,834,646.99	$ 0.00702	$ 4,168,475.72	$ 4,072,546.59
C & G	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.29)	$ (0.28)	$ (0.0000000)	$ (0.14)	$ (0.14)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.12	$ 0.12	$ 0.0000000	$ 0.06	$ 0.06
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0020629	$ 591,315.52	$ 577,707.58	$ 0.0020629	$ 288,922.98	$ 282,273.99
	Small Business Solutions, Direct Install - Expensed	$ 0.0021124	$ 605,493.98	$ 591,559.74	$ 0.0021124	$ 295,850.72	$ 289,042.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0013156	$ 377,103.30	$ 368,425.02	$ 0.0013156	$ 184,256.64	$ 180,016.34
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0017519	$ 502,167.17	$ 490,610.80	$ 0.0017519	$ 245,364.16	$ 239,717.59
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000186	$ 5,317.77	$ 5,195.39	$ 0.0000186	$ 2,598.32	$ 2,538.52
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000361	$ 10,340.39	$ 10,102.43	$ 0.0000361	$ 5,052.43	$ 4,936.15
	Financing C&I	$ 0.0000107	$ 3,057.29	$ 2,986.94	$ 0.0000107	$ 1,493.83	$ 1,459.45
	Financing C&I - Expensed	$ 0.0001189	$ 34,090.29	$ 33,305.77	$ 0.0001189	$ 16,656.87	$ 16,273.55
			$ -			$ -	
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000077	$ 2,221.14	$ 2,170.03	$ 0.0000077	$ 1,085.27	$ 1,060.30
	PIDD	$ 0.0000000	$ 1.38	$ 1.35	$ 0.0000000	$ 0.68	$ 0.66
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00743	$ 2,131,108.08	$ 2,082,064.89	$ 0.00743	$ 1,041,281.80	$ 1,017,318.78
C-A & CSH	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0020629	$ 11,653.87	$ 11,385.68	$ 0.0020629	$ 7,585.17	$ 7,410.62
	Small Business Solutions, Direct Install - Expensed	$ 0.0021124	$ 11,933.30	$ 11,658.68	$ 0.0021124	$ 7,767.05	$ 7,588.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0013156	$ 7,432.09	$ 7,261.06	$ 0.0013156	$ 4,837.34	$ 4,726.02
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0017519	$ 9,896.90	$ 9,669.14	$ 0.0017519	$ 6,441.61	$ 6,293.37
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000186	$ 104.80	$ 102.39	$ 0.0000186	$ 68.21	$ 66.64
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000361	$ 203.79	$ 199.10	$ 0.0000361	$ 132.64	$ 129.59
	Financing C&I	$ 0.0000107	$ 60.25	$ 58.87	$ 0.0000107	$ 39.22	$ 38.32
	Financing C&I - Expensed	$ 0.0001189	$ 671.86	$ 656.40	$ 0.0001189	$ 437.30	$ 427.23
			$ -			$ -	
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000037	$ 20.82	$ 20.34	$ 0.0000037	$ 13.55	$ 13.24
	PIDD	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00743	$ 41,977.72	$ 41,011.69	$ 0.00743	$ 27,322.11	$ 26,693.35

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 7/1/2024 thru 10/31/2024 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2024 thru 12/31/2024 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.33)	$ (0.33)	$ (0.0000000)	$ (0.15)	$ (0.15)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.14	$ 0.14	$ 0.0000000	$ 0.06	$ 0.06
	Energy Efficient Buildings Program - Large	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ 0.0020629	$ 687,946.43	$ 672,114.72	$ 0.0020629	$ 313,281.92	$ 306,072.36
	Small Business Solutions, Direct Install - Expensed	$ 0.0021124	$ 704,441.89	$ 688,230.57	$ 0.0021124	$ 320,793.74	$ 313,411.31
	Energy Solutions for Business, Prescriptive - Other	$ 0.0013156	$ 438,728.33	$ 428,631.87	$ 0.0013156	$ 199,791.21	$ 195,193.42
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0017519	$ 584,229.74	$ 570,784.86	$ 0.0017519	$ 266,050.68	$ 259,928.05
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000001	$ 43.62	$ 42.62	$ 0.0000001	$ 19.86	$ 19.41
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0001985	$ 66,184.48	$ 64,661.37	$ 0.0001985	$ 30,139.56	$ 29,445.95
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000109)	$ (3,641.01)	$ (3,557.22)	$ (0.0000109)	$ (1,658.07)	$ (1,619.91)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000541	$ 18,047.68	$ 17,632.35	$ 0.0000541	$ 8,218.68	$ 8,029.54
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0006800	$ 226,755.16	$ 221,536.84	$ 0.0006800	$ 103,261.37	$ 100,885.02
	Energy Solutions for Business, Audits	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0005691	$ 189,774.02	$ 185,406.75	$ 0.0005691	$ 86,420.64	$ 84,431.84
	Retrocommissioning/Building Operations - Expensed	$ 0.0015178	$ 506,149.27	$ 494,501.25	$ 0.0015178	$ 230,493.84	$ 225,189.48
	Limited Income Energy Efficiency Program - CI	$ 0.0000186	$ 6,186.78	$ 6,044.40	$ 0.0000186	$ 2,817.38	$ 2,752.54
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000361	$ 12,030.19	$ 11,753.34	$ 0.0000361	$ 5,478.39	$ 5,352.32
	Financing C&I	$ 0.0000107	$ 3,556.91	$ 3,475.05	$ 0.0000107	$ 1,619.77	$ 1,582.49
	Financing C&I - Expensed	$ 0.0001189	$ 39,661.22	$ 38,748.50	$ 0.0001189	$ 18,061.21	$ 17,645.56
			$ -			$ -	
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000001	$ 49.44	$ 48.30	$ 0.0000001	$ 22.51	$ 22.00
	PIDD	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.01	$ 0.01
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01044	$ 3,480,143.95	$ 3,400,055.40	$ 0.01044	$ 1,584,812.60	$ 1,548,341.31
PH (large)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.25)	$ (0.25)	$ (0.0000000)	$ (0.11)	$ (0.11)
	Commercial & Industrial Equipment Program - Custom	$ (0.0000000)	$ (0.11)	$ (0.10)	$ (0.0000000)	$ (0.05)	$ (0.05)
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0013156	$ 335,632.20	$ 327,908.30	$ 0.0013156	$ 149,383.37	$ 145,945.61
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0017519	$ 446,942.45	$ 436,656.96	$ 0.0017519	$ 198,925.39	$ 194,347.52
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000040	$ 1,029.92	$ 1,006.21	$ 0.0000040	$ 458.40	$ 447.85
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0019392	$ 494,726.75	$ 483,341.60	$ 0.0019392	$ 220,193.26	$ 215,125.95
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0033441	$ 853,118.64	$ 833,485.82	$ 0.0033441	$ 379,706.52	$ 370,968.33
	Energy Solutions for Business, Custom - Buildings	$ 0.0001985	$ 50,631.88	$ 49,466.69	$ 0.0001985	$ 22,535.27	$ 22,016.66
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000109)	$ (2,785.42)	$ (2,721.32)	$ (0.0000109)	$ (1,239.74)	$ (1,211.21)
	Energy Solutions for Business, Custom - New Construction	$ 0.0000541	$ 13,806.68	$ 13,488.95	$ 0.0000541	$ 6,145.09	$ 6,003.67
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0006800	$ 173,470.30	$ 169,478.22	$ 0.0006800	$ 77,208.26	$ 75,431.46
	Energy Solutions for Business, Audits	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0005691	$ 145,179.30	$ 141,838.29	$ 0.0005691	$ 64,616.48	$ 63,129.47
	Retrocommissioning/Building Operations - Expensed	$ 0.0015178	$ 387,209.99	$ 378,299.13	$ 0.0015178	$ 172,339.64	$ 168,373.59
	Financing C&I	$ 0.0000107	$ 2,721.07	$ 2,658.45	$ 0.0000107	$ 1,211.10	$ 1,183.23
	Financing C&I - Expensed	$ 0.0001189	$ 30,341.29	$ 29,643.04	$ 0.0001189	$ 13,504.32	$ 13,193.54
			$ -			$ -	
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000001	$ 37.82	$ 36.95	$ 0.0000001	$ 16.83	$ 16.45
	PIDD	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01149	$ 2,932,062.53	$ 2,864,586.97	$ 0.01149	$ 1,305,004.02	$ 1,274,971.96
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ (0.0000000)	$ (0.09)	$ (0.09)	$ (0.0000000)	$ (0.05)	$ (0.04)
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000040	$ 919.03	$ 897.88	$ 0.0000040	$ 441.26	$ 431.10
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0019392	$ 441,464.44	$ 431,305.02	$ 0.0019392	$ 211,961.60	$ 207,083.73
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0033441	$ 761,271.83	$ 743,752.69	$ 0.0033441	$ 365,511.65	$ 357,100.13
	Energy Solutions for Business, Custom - Buildings	$ 0.0001985	$ 45,180.85	$ 44,141.11	$ 0.0001985	$ 21,692.81	$ 21,193.60
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000109)	$ (2,485.54)	$ (2,428.34)	$ (0.0000109)	$ (1,193.39)	$ (1,165.93)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0005691	$ 129,549.29	$ 126,567.97	$ 0.0005691	$ 62,200.88	$ 60,769.45
	Retrocommissioning/Building Operations - Expensed	$ 0.0015178	$ 345,522.94	$ 337,571.42	$ 0.0015178	$ 165,896.93	$ 162,079.15
	Financing C&I	$ 0.0000107	$ 2,428.12	$ 2,372.25	$ 0.0000107	$ 1,165.82	$ 1,138.99
	Financing C&I - Expensed	$ 0.0001189	$ 27,074.74	$ 26,451.67	$ 0.0001189	$ 12,999.47	$ 12,700.32
			$ -			$ -	
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 0.63	$ 0.61	$ 0.0000000	$ 0.30	$ 0.29
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.00769	$ 1,750,926.24	$ 1,710,632.17	$ 0.00769	$ 840,677.29	$ 821,330.78
STL	Tariff Street Lighting	$ 0.0001751	$ 994.85	$ 971.96	$ 0.0001751	$ 454.02	$ 443.57
	Tariff Street Lighting - Expensed	$ 0.0019512	$ 11,085.52	$ 10,830.41	$ 0.0019512	$ 5,059.09	$ 4,942.67
	Total Rate $ / kWh post-tax	$ 0.00213	$ 12,080.37	$ 11,802.36	$ 0.00213	$ 5,513.11	$ 5,386.24
Total all Rate Schedules			$ 17,343,936.49	$ 16,944,800.48		$ 8,973,086.65	$ 8,766,589.01

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2025 thru 6/30/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2025 thru 12/31/2025 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]	Actual Revenue 1/1/2026 thru 6/30/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ 0.0000000	$ 0.34	$ 0.34	$ 0.0000000	$ 0.19	$ 0.19	$ 0.0000000	$ 0.13	$ 0.12	$ (0.0000000)	$ (0.00)	$ (0.00)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ 0.0000000	$ 1.87	$ 1.83	$ 0.0000000	$ 1.07	$ 1.04	$ 0.0000000	$ 0.70	$ 0.68	$ (0.0000000)	$ (0.03)	$ (0.03)
	Residential Energy Efficient Products Program	$ 0.0000000	$ 2.30	$ 2.25	$ 0.0000000	$ 1.31	$ 1.28	$ 0.0000000	$ 0.86	$ 0.84	$ (0.0000000)	$ (0.03)	$ (0.03)
	Residential Home Performance Program	$ 0.0000000	$ 6.99	$ 6.83	$ 0.0000000	$ 3.97	$ 3.88	$ 0.0000000	$ 2.61	$ 2.55	$ (0.0000000)	$ (0.10)	$ (0.10)
	Residential Limited Income Program	$ 0.0000000	$ 3.66	$ 3.58	$ 0.0000000	$ 2.08	$ 2.03	$ 0.0000000	$ 1.37	$ 1.33	$ (0.0000000)	$ (0.05)	$ (0.05)
	Residential New Construction Program	$ 0.0000000	$ 1.40	$ 1.37	$ 0.0000000	$ 0.80	$ 0.78	$ 0.0000000	$ 0.52	$ 0.51	$ (0.0000000)	$ (0.02)	$ (0.02)
	Residential Lighting	$ 0.0003519	$ 628,729.25	$ 614,260.31	$ 0.0003519	$ 357,297.46	$ 349,006.37	$ 0.0003519	$ 234,541.07	$ 229,098.54	$ 0.0002330	$ 409,692.90	$ 400,185.97
	Residential Lighting - Expensed	$ (0.0000004)	$ (692.90)	$ (676.95)	$ (0.0000004)	$ (393.76)	$ (384.63)	$ (0.0000004)	$ (258.48)	$ (252.48)	$ 0.0000001	$ 157.01	$ 153.37
	Appliance Rebates	$ 0.0003071	$ 548,701.33	$ 536,074.07	$ 0.0003071	$ 311,818.78	$ 304,583.03	$ 0.0003071	$ 204,687.46	$ 199,937.69	$ 0.0003436	$ 604,172.40	$ 590,152.58
	Appliance Rebates - Expensed	$ 0.0008881	$ 1,586,667.06	$ 1,550,153.09	$ 0.0008881	$ 901,679.23	$ 880,755.76	$ 0.0008881	$ 591,890.05	$ 578,155.24	$ 0.0011553	$ 2,031,473.64	$ 1,984,333.29
	Appliance Recycling	$ 0.0001476	$ 263,785.96	$ 257,715.45	$ 0.0001476	$ 149,905.63	$ 146,427.07	$ 0.0001476	$ 98,402.68	$ 96,119.24	$ 0.0001448	$ 254,563.37	$ 248,656.22
	Appliance Recycling - Expensed	$ 0.0002002	$ 357,699.52	$ 349,467.78	$ 0.0002002	$ 203,275.30	$ 198,558.30	$ 0.0002002	$ 133,436.18	$ 130,339.79	$ 0.0002742	$ 482,239.49	$ 471,049.13
	Quick Home Energy Check-up	$ 0.0006282	$ 1,122,374.52	$ 1,096,545.31	$ 0.0006282	$ 637,828.70	$ 623,027.89	$ 0.0006282	$ 418,690.42	$ 408,974.71	$ 0.0005228	$ 919,255.05	$ 897,923.73
	Quick Home Energy Check-up - Expensed	$ (0.0000027)	$ (4,888.86)	$ (4,776.35)	$ (0.0000027)	$ (2,778.26)	$ (2,713.79)	$ (0.0000027)	$ (1,823.74)	$ (1,781.42)	$ 0.0000001	$ 96.31	$ 94.07
	Home Performance w Energy Star	$ 0.0002301	$ 411,147.37	$ 401,685.63	$ 0.0002301	$ 233,648.92	$ 228,227.09	$ 0.0002301	$ 153,374.35	$ 149,815.30	$ 0.0001856	$ 326,397.68	$ 318,823.63
	Home Performance w Energy Star - Expensed	$ 0.0000064	$ 11,483.36	$ 11,219.10	$ 0.0000064	$ 6,525.83	$ 6,374.39	$ 0.0000064	$ 4,283.75	$ 4,184.35	$ (0.0000001)	$ (182.24)	$ (178.01)
	School Education	$ 0.0000820	$ 146,420.48	$ 143,050.91	$ 0.0000820	$ 83,208.58	$ 81,277.72	$ 0.0000820	$ 54,620.68	$ 53,353.20	$ 0.0000525	$ 92,256.04	$ 90,115.24
	School Education - Expensed	$ (0.0000054)	$ (9,571.09)	$ (9,350.83)	$ (0.0000054)	$ (5,439.11)	$ (5,312.89)	$ (0.0000054)	$ (3,570.40)	$ (3,487.55)	$ 0.0000000	$ 0.26	$ 0.25
	Energy Star for New Homes	$ 0.0002789	$ 498,283.48	$ 486,816.48	$ 0.0002789	$ 283,167.07	$ 276,596.18	$ 0.0002789	$ 185,879.60	$ 181,566.26	$ 0.0002282	$ 401,305.27	$ 391,992.99
	Energy Star for New Homes - Expensed	$ 0.0002923	$ 522,214.07	$ 510,196.36	$ 0.0002923	$ 296,766.47	$ 289,880.01	$ 0.0002923	$ 194,806.66	$ 190,286.17	$ 0.0005512	$ 969,313.88	$ 946,820.95
	HVAC Rebates	$ 0.0004118	$ 735,781.34	$ 718,848.81	$ 0.0004118	$ 418,133.57	$ 408,430.78	$ 0.0004118	$ 274,475.76	$ 268,106.55	$ 0.0005143	$ 904,360.36	$ 883,374.67
	HVAC Rebates - Expensed	$ 0.0011487	$ 2,052,387.85	$ 2,005,156.25	$ 0.0011487	$ 1,166,341.41	$ 1,139,276.46	$ 0.0011487	$ 765,622.46	$ 747,856.19	$ 0.0019228	$ 3,381,043.97	$ 3,302,586.85
	Behavior Based Program	$ 0.0000957	$ 170,997.04	$ 167,061.88	$ 0.0000957	$ 97,175.07	$ 94,920.12	$ 0.0000957	$ 63,788.71	$ 62,308.49	$ 0.0000387	$ 68,094.81	$ 66,514.67
	Behavior Based Program - Expensed	$ 0.0003858	$ 689,321.26	$ 673,457.91	$ 0.0003858	$ 391,730.99	$ 382,640.88	$ 0.0003858	$ 257,144.30	$ 251,177.27	$ 0.0003336	$ 586,589.48	$ 572,977.67
	Limited Income Energy Efficiency Program	$ 0.0005550	$ 991,596.19	$ 968,776.59	$ 0.0005550	$ 563,509.33	$ 550,433.10	$ 0.0005550	$ 369,904.90	$ 361,321.25	$ 0.0005836	$ 1,026,154.59	$ 1,002,342.67
	Limited Income Energy Efficiency Program - Expensed	$ 0.0016831	$ 3,007,145.78	$ 2,937,942.33	$ 0.0016831	$ 1,708,916.10	$ 1,669,260.70	$ 0.0016831	$ 1,121,785.22	$ 1,095,754.19	$ 0.0039677	$ 6,976,916.81	$ 6,815,017.45
	Customer Electronics	$ 0.0000071	$ 12,636.49	$ 12,345.69	$ 0.0000071	$ 7,181.13	$ 7,014.49	$ 0.0000071	$ 4,713.91	$ 4,604.53	$ 0.0000030	$ 5,207.55	$ 5,086.71
	Customer Electronics - Expensed	$ 0.0000000	$ 36.09	$ 35.26	$ 0.0000000	$ 20.51	$ 20.03	$ 0.0000000	$ 13.46	$ 13.15	$ (0.0000000)	$ (0.74)	$ (0.72)
	Energy Efficiency Kits	$ 0.0002860	$ 510,981.89	$ 499,222.67	$ 0.0002860	$ 290,383.39	$ 283,645.04	$ 0.0002860	$ 190,616.61	$ 186,193.35	$ 0.0001755	$ 308,671.71	$ 301,508.99
	Energy Efficiency Kits - Expensed	$ 0.0000009	$ 1,586.44	$ 1,549.93	$ 0.0000009	$ 901.55	$ 880.63	$ 0.0000009	$ 591.81	$ 578.07	$ 0.0000001	$ 135.85	$ 132.69
	On-Line Audit	$ 0.0000000	$ 89.33	$ 87.27	$ 0.0000000	$ 50.76	$ 49.59	$ 0.0000000	$ 33.32	$ 32.55	$ (0.0000000)	$ (2.03)	$ (1.99)
	On-Line Audit - Expensed	$ 0.0000002	$ 398.25	$ 389.09	$ 0.0000002	$ 226.32	$ 221.07	$ 0.0000002	$ 148.56	$ 145.12	$ (0.0000000)	$ (8.14)	$ (7.95)
	PIDD	$ 0.0000120	$ 21,509.26	$ 21,014.26	$ 0.0000120	$ 12,223.39	$ 11,939.75	$ 0.0000120	$ 8,023.81	$ 7,837.62	$ 0.0000047	$ 8,218.56	$ 8,027.85
	PIDD - Expensed	$ 0.0001318	$ 235,527.29	$ 230,107.10	$ 0.0001318	$ 133,846.65	$ 130,740.74	$ 0.0001318	$ 87,861.07	$ 85,822.25	$ 0.0000981	$ 172,559.51	$ 168,555.27
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit	$ 0.0001513	$ 270,353.41	$ 264,131.76	$ 0.0001513	$ 153,637.81	$ 150,072.64	$ 0.0001513	$ 100,852.59	$ 98,512.31	$ 0.0002476	$ 435,334.43	$ 425,232.50
	Home Energy Retrofit - Expensed	$ 0.0014180	$ 2,533,420.15	$ 2,475,118.55	$ 0.0014180	$ 1,439,704.89	$ 1,406,296.54	$ 0.0014180	$ 945,066.68	$ 923,136.40	$ 0.0019613	$ 3,448,800.16	$ 3,368,770.76
	Demand Response Load Control	$ 0.0000023	$ 4,195.99	$ 4,099.43	$ 0.0000023	$ 2,384.52	$ 2,329.19	$ 0.0000023	$ 1,565.27	$ 1,528.95	$ 0.0000028	$ 4,937.32	$ 4,822.75
	Demand Response Load Control - Expensed	$ 0.0002443	$ 436,501.11	$ 426,455.91	$ 0.0002443	$ 248,057.07	$ 242,300.91	$ 0.0002443	$ 162,832.31	$ 159,053.79	$ 0.0000355	$ 62,427.80	$ 60,979.16
	Financing Res	$ (0.0000112)	$ (19,936.22)	$ (19,477.43)	$ (0.0000112)	$ (11,329.46)	$ (11,066.56)	$ (0.0000112)	$ (7,437.01)	$ (7,264.43)	$ (0.0000031)	$ (5,524.87)	$ (5,396.67)
	Financing Res - Expensed	$ 0.0001570	$ 280,582.86	$ 274,125.81	$ 0.0001570	$ 159,451.06	$ 155,751.00	$ 0.0001570	$ 104,668.59	$ 102,239.76	$ 0.0001786	$ 314,046.15	$ 306,758.71
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (9.06)	$ (8.85)
	GHG Abatement Study	$ 0.0000020	$ 3,515.02	$ 3,434.13	$ 0.0000020	$ 1,997.54	$ 1,951.18	$ 0.0000020	$ 1,311.24	$ 1,280.82	$ 0.0000002	$ 392.30	$ 383.19
	PIDD	$ (0.0000000)	$ (26.56)	$ (25.94)	$ (0.0000000)	$ (15.09)	$ (14.74)	$ (0.0000000)	$ (9.91)	$ (9.68)	$ 0.0000000	$ 0.45	$ 0.44
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01009	$ 18,020,970.42	$ 17,606,253.83	$ 0.01009	$ 10,241,048.75	$ 10,003,405.21	$ 0.01009	$ 6,722,540.14	$ 6,566,543.60	$ 0.01376	$ 24,189,087.76	$ 23,627,779.98
C & G	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.97	$ 0.94	$ 0.0000000	$ 0.62	$ 0.60	$ 0.0000000	$ 0.32	$ 0.32	$ (0.0000000)	$ (0.06)	$ (0.06)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.07	$ 0.07	$ 0.0000000	$ 0.05	$ 0.05	$ 0.0000000	$ 0.02	$ 0.02	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021666	$ 1,022,134.95	$ 998,612.56	$ 0.0021666	$ 651,638.38	$ 636,517.11	$ 0.0021666	$ 342,527.55	$ 334,579.20	$ 0.0021529	$ 1,011,409.79	$ 987,940.03
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 1,423,875.21	$ 1,391,107.57	$ 0.0030182	$ 907,758.54	$ 886,694.01	$ 0.0030182	$ 477,154.70	$ 466,082.32	$ 0.0038071	$ 1,788,533.84	$ 1,747,030.91
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 1,032,765.43	$ 1,008,998.40	$ 0.0021892	$ 658,415.59	$ 643,137.06	$ 0.0021892	$ 346,089.93	$ 338,058.91	$ 0.0016377	$ 769,357.64	$ 751,504.69
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 1,211,458.32	$ 1,183,579.03	$ 0.0025679	$ 772,337.09	$ 754,415.01	$ 0.0025679	$ 405,971.69	$ 396,551.12	$ 0.0033930	$ 1,594,017.14	$ 1,557,027.97
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000480	$ 22,627.14	$ 22,106.42	$ 0.0000480	$ 14,425.40	$ 14,090.66	$ 0.0000480	$ 7,582.58	$ 7,406.62	$ 0.0000304	$ 14,270.66	$ 13,939.51
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 39,335.21	$ 38,429.99	$ 0.0000834	$ 25,077.25	$ 24,495.33	$ 0.0000834	$ 13,181.62	$ 12,875.74	$ 0.0001194	$ 56,081.29	$ 54,779.93
	Financing C&I	$ (0.0000067)	$ (3,142.26)	$ (3,069.95)	$ (0.0000067)	$ (2,003.28)	$ (1,956.79)	$ (0.0000067)	$ (1,053.00)	$ (1,028.57)	$ 0.0000139	$ 6,550.39	$ 6,398.39
	Financing C&I - Expensed	$ 0.0001532	$ 72,294.39	$ 70,630.68	$ 0.0001532	$ 46,089.61	$ 45,020.10	$ 0.0001532	$ 24,226.57	$ 23,664.39	$ 0.0002692	$ 126,468.28	$ 123,533.58
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (1.19)	$ (1.17)
	GHG Abatement Study	$ 0.0000010	$ 466.02	$ 455.30	$ 0.0000010	$ 297.10	$ 290.21	$ 0.0000010	$ 156.17	$ 152.55	$ 0.0000001	$ 51.70	$ 50.50
	PIDD	$ (0.0000000)	$ (3.52)	$ (3.44)	$ (0.0000000)	$ (2.24)	$ (2.19)	$ (0.0000000)	$ (1.18)	$ (1.15)	$ 0.0000000	$ 0.06	$ 0.06
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01022	$ 4,821,811.93	$ 4,710,847.57	$ 0.01022	$ 3,074,034.11	$ 3,002,701.15	$ 0.01022	$ 1,615,836.97	$ 1,578,341.47	$ 0.01142	$ 5,366,739.52	$ 5,242,204.33
C-A & CSH	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021666	$ 25,838.59	$ 25,243.96	$ 0.0021666	$ 12,047.24	$ 11,767.68	$ 0.0021666	$ 9,244.51	$ 9,029.99	$ 0.0021529	$ 25,055.80	$ 24,474.38
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 35,994.19	$ 35,165.86	$ 0.0030182	$ 16,782.29	$ 16,392.86	$ 0.0030182	$ 12,877.97	$ 12,579.14	$ 0.0038071	$ 44,307.61	$ 43,279.45
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 26,107.31	$ 25,506.51	$ 0.0021892	$ 12,172.54	$ 11,890.07	$ 0.0021892	$ 9,340.66	$ 9,123.91	$ 0.0016377	$ 19,059.41	$ 18,617.13
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 30,624.50	$ 29,919.74	$ 0.0025679	$ 14,278.67	$ 13,947.34	$ 0.0025679	$ 10,956.81	$ 10,702.56	$ 0.0033930	$ 39,488.82	$ 38,572.48
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000480	$ 571.99	$ 558.83	$ 0.0000480	$ 266.69	$ 260.50	$ 0.0000480	$ 204.65	$ 199.90	$ 0.0000304	$ 353.53	$ 345.33
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 994.36	$ 971.47	$ 0.0000834	$ 463.62	$ 452.86	$ 0.0000834	$ 355.76	$ 347.50	$ 0.0001194	$ 1,389.31	$ 1,357.07
	Financing C&I	$ (0.0000067)	$ (79.43)	$ (77.61)	$ (0.0000067)	$ (37.04)	$ (36.18)	$ (0.0000067)	$ (28.42)	$ (27.76)	$ 0.0000139	$ 162.27	$ 158.51
	Financing C&I - Expensed	$ 0.0001532	$ 1,827.53	$ 1,785.48	$ 0.0001532	$ 852.09	$ 832.31	$ 0.0001532	$ 653.85	$ 638.68	$ 0.0002692	$ 3,133.02	$ 3,060.32
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.01)	$ (0.01)
	GHG Abatement Study	$ 0.0000004	$ 4.79	$ 4.68	$ 0.0000004	$ 2.23	$ 2.18	$ 0.0000004	$ 1.71	$ 1.67	$ 0.0000000	$ 0.50	$ 0.48
	PIDD	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01022	$ 121,883.82	$ 119,078.91	$ 0.01022	$ 56,828.33	$ 55,509.63	$ 0.01022	$ 43,607.50	$ 42,595.59	$ 0.01142	$ 132,950.25	$ 129,865.14

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 1/1/2025 thru 6/30/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 7/1/2025 thru 10/31/2025 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Actual Revenue 11/1/2025 thru 12/31/2025 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]	Actual Revenue 1/1/2026 thru 6/30/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 1.06	$ 1.04	$ 0.0000000	$ 0.75	$ 0.73	$ 0.0000000	$ 0.36	$ 0.35	$ (0.0000000)	$ (0.07)	$ (0.07)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ 0.0000000	$ 0.08	$ 0.08	$ 0.0000000	$ 0.06	$ 0.06	$ 0.0000000	$ 0.03	$ 0.03	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ 0.0021666	$ 1,123,169.87	$ 1,097,322.36	$ 0.0021666	$ 790,310.02	$ 771,970.88	$ 0.0021666	$ 379,435.80	$ 370,630.99	$ 0.0021529	$ 1,126,775.53	$ 1,100,628.71
	Small Business Solutions, Direct Install - Expensed	$ 0.0030182	$ 1,564,620.93	$ 1,528,614.30	$ 0.0030182	$ 1,100,933.74	$ 1,075,386.57	$ 0.0030182	$ 528,569.37	$ 516,303.92	$ 0.0038071	$ 1,992,541.69	$ 1,946,304.76
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 1,134,851.13	$ 1,108,734.80	$ 0.0021892	$ 798,529.46	$ 779,999.58	$ 0.0021892	$ 383,382.03	$ 374,485.65	$ 0.0016377	$ 857,113.87	$ 837,224.54
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 1,331,207.27	$ 1,300,572.20	$ 0.0025679	$ 936,693.98	$ 914,958.00	$ 0.0025679	$ 449,716.21	$ 439,280.54	$ 0.0033930	$ 1,775,837.57	$ 1,734,629.26
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000054	$ 2,800.38	$ 2,735.93	$ 0.0000054	$ 1,970.46	$ 1,924.74	$ 0.0000054	$ 946.04	$ 924.09	$ 0.0000019	$ 1,004.60	$ 981.28
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 159,923.09	$ 156,242.78	$ 0.0003085	$ 112,528.68	$ 109,917.45	$ 0.0003085	$ 54,026.15	$ 52,772.47	$ 0.0002379	$ 124,529.87	$ 121,640.15
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (343.49)	$ (335.58)	$ (0.0000007)	$ (241.69)	$ (236.08)	$ (0.0000007)	$ (116.04)	$ (113.35)	$ (0.0000002)	$ (117.73)	$ (115.00)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000338)	$ (17,507.66)	$ (17,104.76)	$ (0.0000338)	$ (12,319.13)	$ (12,033.27)	$ (0.0000338)	$ (5,914.54)	$ (5,777.29)	$ (0.0000160)	$ (8,367.50)	$ (8,173.34)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0011641	$ 603,452.68	$ 589,565.42	$ 0.0011641	$ 424,614.94	$ 414,761.75	$ 0.0011641	$ 203,861.90	$ 199,131.29	$ 0.0007871	$ 411,953.22	$ 402,393.85
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 397,549.54	$ 388,400.73	$ 0.0007669	$ 279,732.74	$ 273,241.54	$ 0.0007669	$ 134,302.50	$ 131,186.01	$ 0.0007660	$ 400,917.58	$ 391,614.28
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 1,580,291.33	$ 1,543,924.08	$ 0.0030484	$ 1,111,960.10	$ 1,086,157.07	$ 0.0030484	$ 533,863.24	$ 521,474.94	$ 0.0037967	$ 1,987,099.83	$ 1,940,989.18
	Limited Income Energy Efficiency Program - CI	$ 0.0000480	$ 24,863.76	$ 24,291.57	$ 0.0000480	$ 17,495.20	$ 17,089.22	$ 0.0000480	$ 8,399.62	$ 8,204.71	$ 0.0000304	$ 15,898.43	$ 15,529.51
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0000834	$ 43,223.37	$ 42,228.67	$ 0.0000834	$ 30,413.80	$ 29,708.05	$ 0.0000834	$ 14,601.97	$ 14,263.13	$ 0.0001194	$ 62,478.17	$ 61,028.36
	Financing C&I	$ (0.0000067)	$ (3,452.86)	$ (3,373.40)	$ (0.0000067)	$ (2,429.58)	$ (2,373.20)	$ (0.0000067)	$ (1,166.47)	$ (1,139.40)	$ 0.0000139	$ 7,297.56	$ 7,128.22
	Financing C&I - Expensed	$ 0.0001532	$ 79,440.47	$ 77,612.30	$ 0.0001532	$ 55,897.69	$ 54,600.58	$ 0.0001532	$ 26,837.04	$ 26,214.29	$ 0.0002692	$ 140,893.79	$ 137,624.35
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.04)	$ (0.04)
	GHG Abatement Study	$ 0.0000000	$ 14.06	$ 13.73	$ 0.0000000	$ 9.89	$ 9.66	$ 0.0000000	$ 4.75	$ 4.64	$ 0.0000000	$ 1.62	$ 1.58
	PIDD	$ (0.0000000)	$ (0.11)	$ (0.10)	$ (0.0000000)	$ (0.07)	$ (0.07)	$ (0.0000000)	$ (0.04)	$ (0.04)	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01548	$ 8,024,104.94	$ 7,839,446.21	$ 0.01548	$ 5,646,101.05	$ 5,515,083.28	$ 0.01548	$ 2,710,749.94	$ 2,647,846.99	$ 0.01700	$ 8,895,857.99	$ 8,689,429.61
PH (large)	Commercial & Industrial Equipment Program	$ 0.0000000	$ 0.74	$ 0.72	$ 0.0000000	$ 0.55	$ 0.53	$ 0.0000000	$ 0.24	$ 0.23	$ (0.0000000)	$ (0.05)	$ (0.05)
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.28	$ 0.27	$ 0.0000000	$ 0.21	$ 0.20	$ 0.0000000	$ 0.09	$ 0.09	$ 0.0000000	$ 0.04	$ 0.04
	Commercial & Industrial Equipment Program - Hotel	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0021892	$ 790,764.32	$ 772,566.46	$ 0.0021892	$ 584,542.01	$ 570,977.72	$ 0.0021892	$ 255,371.01	$ 249,445.13	$ 0.0016377	$ 587,420.14	$ 573,789.05
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0025679	$ 927,585.29	$ 906,238.77	$ 0.0025679	$ 685,681.64	$ 669,770.39	$ 0.0025679	$ 299,556.25	$ 292,605.04	$ 0.0033930	$ 1,217,064.36	$ 1,188,822.39
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000159	$ 5,732.00	$ 5,600.08	$ 0.0000159	$ 4,237.16	$ 4,138.83	$ 0.0000159	$ 1,851.10	$ 1,808.15	$ 0.0000094	$ 3,364.86	$ 3,286.78
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0037077	$ 1,339,295.92	$ 1,308,474.70	$ 0.0037077	$ 990,022.83	$ 967,049.35	$ 0.0037077	$ 432,514.90	$ 422,478.39	$ 0.0036708	$ 1,316,702.52	$ 1,286,148.44
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0077998	$ 2,817,432.08	$ 2,752,594.51	$ 0.0077998	$ 2,082,677.95	$ 2,034,349.41	$ 0.0077998	$ 909,867.14	$ 888,753.67	$ 0.0110245	$ 3,954,411.22	$ 3,862,649.11
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 111,434.42	$ 108,869.98	$ 0.0003085	$ 82,373.59	$ 80,462.11	$ 0.0003085	$ 35,986.85	$ 35,151.78	$ 0.0002379	$ 85,346.13	$ 83,365.67
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (239.34)	$ (233.83)	$ (0.0000007)	$ (176.92)	$ (172.82)	$ (0.0000007)	$ (77.29)	$ (75.50)	$ (0.0000002)	$ (80.69)	$ (78.81)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000338)	$ (12,199.34)	$ (11,918.59)	$ (0.0000338)	$ (9,017.89)	$ (8,808.63)	$ (0.0000338)	$ (3,939.68)	$ (3,848.26)	$ (0.0000160)	$ (5,734.64)	$ (5,601.57)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0011641	$ 420,485.86	$ 410,809.22	$ 0.0011641	$ 310,827.94	$ 303,615.18	$ 0.0011641	$ 135,792.54	$ 132,641.48	$ 0.0007871	$ 282,330.77	$ 275,779.28
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 277,012.53	$ 270,637.65	$ 0.0007669	$ 204,770.83	$ 200,019.12	$ 0.0007669	$ 89,458.98	$ 87,383.09	$ 0.0007660	$ 274,767.52	$ 268,391.54
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 1,101,147.07	$ 1,075,806.37	$ 0.0030484	$ 813,980.49	$ 795,092.07	$ 0.0030484	$ 355,606.63	$ 347,354.78	$ 0.0037967	$ 1,361,852.25	$ 1,330,250.47
	Financing C&I	$ (0.0000067)	$ (2,405.96)	$ (2,350.59)	$ (0.0000067)	$ (1,778.51)	$ (1,737.24)	$ (0.0000067)	$ (776.98)	$ (758.95)	$ 0.0000139	$ 5,001.36	$ 4,885.30
	Financing C&I - Expensed	$ 0.0001532	$ 55,354.12	$ 54,080.26	$ 0.0001532	$ 40,918.40	$ 39,968.89	$ 0.0001532	$ 17,876.17	$ 17,461.35	$ 0.0002692	$ 96,561.09	$ 94,320.39
		$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ 0.0000000	$ 9.79	$ 9.57	$ 0.0000000	$ 7.24	$ 7.07	$ 0.0000000	$ 3.16	$ 3.09	$ (0.0000000)	$ (0.03)	$ (0.03)
	GHG Abatement Study	$ (0.0000000)	$ (0.07)	$ (0.07)	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.02)	$ (0.02)	$ 0.0000000	$ 1.11	$ 1.08
	PIDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.02168	$ 7,831,409.74	$ 7,651,185.51	$ 0.02168	$ 5,789,067.48	$ 5,654,732.17	$ 0.02168	$ 2,529,091.10	$ 2,470,403.54	$ 0.02559	$ 9,179,007.98	$ 8,966,009.10
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.23	$ 0.23	$ 0.0000000	$ 0.18	$ 0.18	$ 0.0000000	$ 0.08	$ 0.08	$ 0.0000000	$ 0.04	$ 0.04
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.02	$ 0.02	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000159	$ 4,797.70	$ 4,687.29	$ 0.0000159	$ 3,702.23	$ 3,616.32	$ 0.0000159	$ 1,740.64	$ 1,700.25	$ 0.0000094	$ 3,034.69	$ 2,964.27
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0037077	$ 1,120,994.21	$ 1,095,196.77	$ 0.0037077	$ 865,035.13	$ 844,961.99	$ 0.0037077	$ 406,706.05	$ 397,268.44	$ 0.0036708	$ 1,187,502.21	$ 1,159,948.23
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0077998	$ 2,358,198.07	$ 2,303,928.86	$ 0.0077998	$ 1,819,745.50	$ 1,777,518.31	$ 0.0077998	$ 855,573.93	$ 835,720.34	$ 0.0110245	$ 3,566,388.00	$ 3,483,629.97
	Energy Solutions for Business, Custom - Buildings	$ 0.0003085	$ 93,270.90	$ 91,124.46	$ 0.0003085	$ 71,974.15	$ 70,303.99	$ 0.0003085	$ 33,839.46	$ 33,054.22	$ 0.0002379	$ 76,971.61	$ 75,185.49
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000007)	$ (200.33)	$ (195.72)	$ (0.0000007)	$ (154.59)	$ (151.00)	$ (0.0000007)	$ (72.68)	$ (70.99)	$ (0.0000002)	$ (72.77)	$ (71.08)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007669	$ 231,860.22	$ 226,524.42	$ 0.0007669	$ 178,919.07	$ 174,767.25	$ 0.0007669	$ 84,120.82	$ 82,168.80	$ 0.0007660	$ 247,806.20	$ 242,055.85
	Retrocommissioning/Building Operations - Expensed	$ 0.0030484	$ 921,663.00	$ 900,452.77	$ 0.0030484	$ 711,217.65	$ 694,713.85	$ 0.0030484	$ 334,387.03	$ 326,627.57	$ 0.0037967	$ 1,228,221.66	$ 1,199,720.78
	Financing C&I	$ (0.0000067)	$ (2,013.79)	$ (1,967.45)	$ (0.0000067)	$ (1,553.98)	$ (1,517.92)	$ (0.0000067)	$ (730.62)	$ (713.67)	$ 0.0000139	$ 4,510.60	$ 4,405.93
	Financing C&I - Expensed	$ 0.0001532	$ 46,331.55	$ 45,265.32	$ 0.0001532	$ 35,752.56	$ 34,922.92	$ 0.0001532	$ 16,809.47	$ 16,419.41	$ 0.0002692	$ 87,086.12	$ 85,065.28
			$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 0.08	$ 0.08	$ 0.0000000	$ 0.06	$ 0.06	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.01	$ 0.01
	PIDD	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01579	$ 4,774,901.86	$ 4,665,017.04	$ 0.01579	$ 3,684,637.98	$ 3,599,135.96	$ 0.01579	$ 1,732,374.23	$ 1,692,174.49	$ 0.01979	$ 6,401,448.38	$ 6,252,902.77
STL	Tariff Street Lighting	$ (0.0000660)	$ (741.78)	$ (724.71)	$ (0.0000660)	$ (517.78)	$ (505.77)	$ (0.0000660)	$ (232.48)	$ (227.09)	$ (0.0000319)	$ (397.13)	$ (387.91)
	Tariff Street Lighting - Expensed	$ 0.0027039	$ 30,370.48	$ 29,671.56	$ 0.0027039	$ 21,199.50	$ 20,707.57	$ 0.0027039	$ 9,518.49	$ 9,297.62	$ 0.0020563	$ 25,619.64	$ 25,025.13
	Total Rate $ / kWh post-tax	$ 0.00264	$ 29,628.70	$ 28,946.85	$ 0.00264	$ 20,681.72	$ 20,201.80	$ 0.00264	$ 9,286.01	$ 9,070.53	$ 0.00202	$ 25,222.51	$ 24,637.22
Total all Rate Schedules			$ 43,624,711.41	$ 42,620,775.93		$ 28,512,399.42	$ 27,850,769.19		$ 15,363,485.89	$ 15,006,976.20		$ 54,190,314.39	$ 52,932,828.14

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 7/1/2026 thru 10/31/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Forecast Revenue 11/1/2026 thru 12/31/2026 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]
R	Residential Appliance Turn-In Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Residential Energy Efficient HVAC & DHW Equipment Program	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Energy Efficient Products Program	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Home Performance Program	$ (0.0000000)	$ (0.06)	$ (0.06)	$ (0.0000000)	$ (0.04)	$ (0.04)
	Residential Limited Income Program	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Residential New Construction Program	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.01)	$ (0.01)
	Residential Lighting	$ 0.0002330	$ 247,716.22	$ 241,937.00	$ 0.0002330	$ 151,051.86	$ 147,527.82
	Residential Lighting - Expensed	$ 0.0000001	$ 94.94	$ 92.72	$ 0.0000001	$ 57.89	$ 56.54
	Appliance Rebates	$ 0.0003436	$ 365,306.07	$ 356,783.48	$ 0.0003436	$ 222,755.54	$ 217,558.66
	Appliance Rebates - Expensed	$ 0.0011553	$ 1,228,307.76	$ 1,199,651.34	$ 0.0011553	$ 748,994.84	$ 731,520.79
	Appliance Recycling	$ 0.0001448	$ 153,918.88	$ 150,327.96	$ 0.0001448	$ 93,856.32	$ 91,666.66
	Appliance Recycling - Expensed	$ 0.0002742	$ 291,580.70	$ 284,778.12	$ 0.0002742	$ 177,799.45	$ 173,651.39
	Quick Home Energy Check-up	$ 0.0005228	$ 555,817.26	$ 542,850.04	$ 0.0005228	$ 338,925.04	$ 331,017.92
	Quick Home Energy Check-up - Expensed	$ 0.0000001	$ 58.23	$ 56.87	$ 0.0000001	$ 35.51	$ 34.68
	Home Performance w Energy Star	$ 0.0001856	$ 197,352.70	$ 192,748.46	$ 0.0001856	$ 120,341.30	$ 117,533.74
	Home Performance w Energy Star - Expensed	$ (0.0000001)	$ (110.19)	$ (107.62)	$ (0.0000001)	$ (67.19)	$ (65.62)
	School Education	$ 0.0000525	$ 55,781.58	$ 54,480.20	$ 0.0000525	$ 34,014.37	$ 33,220.82
	School Education - Expensed	$ 0.0000000	$ 0.16	$ 0.15	$ 0.0000000	$ 0.09	$ 0.09
	Energy Star for New Homes	$ 0.0002282	$ 242,644.73	$ 236,983.83	$ 0.0002282	$ 147,959.38	$ 144,507.49
	Energy Star for New Homes - Expensed	$ 0.0005512	$ 586,084.77	$ 572,411.41	$ 0.0005512	$ 357,381.50	$ 349,043.79
	HVAC Rebates	$ 0.0005143	$ 546,811.35	$ 534,054.24	$ 0.0005143	$ 333,433.44	$ 325,654.44
	HVAC Rebates - Expensed	$ 0.0019228	$ 2,044,310.33	$ 1,996,616.57	$ 0.0019228	$ 1,246,575.13	$ 1,217,492.53
	Behavior Based Program	$ 0.0000387	$ 41,172.76	$ 40,212.20	$ 0.0000387	$ 25,106.24	$ 24,520.51
	Behavior Based Program - Expensed	$ 0.0003336	$ 354,674.75	$ 346,400.19	$ 0.0003336	$ 216,272.80	$ 211,227.16
	Limited Income Energy Efficiency Program	$ 0.0005836	$ 620,452.87	$ 605,977.70	$ 0.0005836	$ 378,338.40	$ 369,511.77
	Limited Income Energy Efficiency Program - Expensed	$ 0.0039677	$ 4,218,514.52	$ 4,120,096.58	$ 0.0039677	$ 2,572,356.65	$ 2,512,343.57
	Customer Electronics	$ 0.0000030	$ 3,148.69	$ 3,075.23	$ 0.0000030	$ 1,920.00	$ 1,875.20
	Customer Electronics - Expensed	$ (0.0000000)	$ (0.45)	$ (0.44)	$ (0.0000000)	$ (0.27)	$ (0.27)
	Energy Efficiency Kits	$ 0.0001755	$ 186,634.89	$ 182,280.70	$ 0.0001755	$ 113,805.82	$ 111,150.73
	Energy Efficiency Kits - Expensed	$ 0.0000001	$ 82.14	$ 80.22	$ 0.0000001	$ 50.09	$ 48.92
	On-Line Audit	$ (0.0000000)	$ (1.23)	$ (1.20)	$ (0.0000000)	$ (0.75)	$ (0.73)
	On-Line Audit - Expensed	$ (0.0000000)	$ (4.92)	$ (4.81)	$ (0.0000000)	$ (3.00)	$ (2.93)
	PIDD	$ 0.0000047	$ 4,969.26	$ 4,853.33	$ 0.0000047	$ 3,030.14	$ 2,959.45
	PIDD - Expensed	$ 0.0000981	$ 104,336.17	$ 101,902.01	$ 0.0000981	$ 63,621.89	$ 62,137.59
	Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -
	Smart Thermostat - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Home Energy Retrofit	$ 0.0002476	$ 263,220.08	$ 257,079.16	$ 0.0002476	$ 160,505.77	$ 156,761.17
	Home Energy Retrofit - Expensed	$ 0.0019613	$ 2,085,278.35	$ 2,036,628.81	$ 0.0019613	$ 1,271,556.52	$ 1,241,891.10
	Demand Response Load Control	$ 0.0000028	$ 2,985.29	$ 2,915.65	$ 0.0000028	$ 1,820.37	$ 1,777.90
	Demand Response Load Control - Expensed	$ 0.0000355	$ 37,746.27	$ 36,865.65	$ 0.0000355	$ 23,016.84	$ 22,479.85
	Financing Res	$ (0.0000031)	$ (3,340.55)	$ (3,262.62)	$ (0.0000031)	$ (2,036.99)	$ (1,989.47)
	Financing Res - Expensed	$ 0.0001786	$ 189,884.48	$ 185,454.48	$ 0.0001786	$ 115,787.35	$ 113,086.03
			$ -	$ -		$ -	$ -
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (5.48)	$ (5.35)	$ (0.0000000)	$ (3.34)	$ (3.26)
	GHG Abatement Study	$ 0.0000002	$ 237.20	$ 231.66	$ 0.0000002	$ 144.64	$ 141.26
	PIDD	$ 0.0000000	$ 0.27	$ 0.26	$ 0.0000000	$ 0.16	$ 0.16
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01376	$ 14,625,660.70	$ 14,284,444.04	$ 0.01376	$ 8,918,403.71	$ 8,710,337.35
C & G	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021529	$ 671,495.24	$ 655,829.25	$ 0.0021529	$ 331,273.47	$ 323,544.86
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 1,187,443.47	$ 1,159,740.42	$ 0.0038071	$ 585,809.85	$ 572,142.91
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 510,791.96	$ 498,875.18	$ 0.0016377	$ 251,992.59	$ 246,113.61
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 1,058,299.93	$ 1,033,609.80	$ 0.0033930	$ 522,098.56	$ 509,918.00
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program C&I	$ 0.0000304	$ 9,474.58	$ 9,253.54	$ 0.0000304	$ 4,674.16	$ 4,565.11
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 37,233.50	$ 36,364.84	$ 0.0001194	$ 18,368.66	$ 17,940.12
	Financing C&I	$ 0.0000139	$ 4,348.94	$ 4,247.47	$ 0.0000139	$ 2,145.49	$ 2,095.44
	Financing C&I - Expensed	$ 0.0002692	$ 83,964.83	$ 82,005.93	$ 0.0002692	$ 41,422.96	$ 40,456.56
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.79)	$ (0.77)	$ (0.0000000)	$ (0.39)	$ (0.38)
	GHG Abatement Study	$ 0.0000001	$ 34.32	$ 33.52	$ 0.0000001	$ 16.93	$ 16.54
	PIDD	$ 0.0000000	$ 0.04	$ 0.04	$ 0.0000000	$ 0.02	$ 0.02
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01142	$ 3,563,085.96	$ 3,479,959.16	$ 0.01142	$ 1,757,802.29	$ 1,716,792.76
C-A & CSH	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install	$ 0.0021529	$ 11,984.60	$ 11,705.00	$ 0.0021529	$ 6,876.40	$ 6,715.97
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 21,193.05	$ 20,698.62	$ 0.0038071	$ 12,159.93	$ 11,876.24
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 9,116.43	$ 8,903.74	$ 0.0016377	$ 5,230.73	$ 5,108.70
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 18,888.14	$ 18,447.48	$ 0.0033930	$ 10,837.45	$ 10,584.61
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Limited Income Energy Efficiency Program - CI	$ 0.0000304	$ 169.10	$ 165.15	$ 0.0000304	$ 97.02	$ 94.76
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 664.53	$ 649.03	$ 0.0001194	$ 381.29	$ 372.39
	Financing C&I	$ 0.0000139	$ 77.62	$ 75.81	$ 0.0000139	$ 44.53	$ 43.50
	Financing C&I - Expensed	$ 0.0002692	$ 1,498.57	$ 1,463.61	$ 0.0002692	$ 859.84	$ 839.78
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.01)	$ (0.01)	$ (0.0000000)	$ (0.00)	$ (0.00)
	GHG Abatement Study	$ 0.0000000	$ 0.24	$ 0.23	$ 0.0000000	$ 0.14	$ 0.13
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01142	$ 63,592.27	$ 62,108.66	$ 0.01142	$ 36,487.33	$ 35,636.08

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 7/1/2026 thru 10/31/2026 Surcharge	Allocated Revenue[1]	Allocated Revenue[2]	Forecast Revenue 11/1/2026 thru 12/31/2026 Surcharge	Allocated Revenue[3]	Allocated Revenue[2]
PH (small)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.05)	$ (0.05)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ 0.0021529	$ 791,775.34	$ 773,303.22	$ 0.0021529	$ 376,605.77	$ 367,819.55
	Small Business Solutions, Direct Install - Expensed	$ 0.0038071	$ 1,400,141.66	$ 1,367,476.35	$ 0.0038071	$ 665,973.54	$ 650,436.38
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 602,286.44	$ 588,235.10	$ 0.0016377	$ 286,475.89	$ 279,792.41
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 1,247,865.57	$ 1,218,752.86	$ 0.0033930	$ 593,543.83	$ 579,696.46
	Energy Solutions for Business, Prescriptive - Agricultural	$ 0.0000019	$ 705.92	$ 689.45	$ 0.0000019	$ 335.77	$ 327.94
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 87,506.05	$ 85,464.54	$ 0.0002379	$ 41,622.01	$ 40,650.97
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (82.73)	$ (80.80)	$ (0.0000002)	$ (39.35)	$ (38.43)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000160)	$ (5,879.77)	$ (5,742.60)	$ (0.0000160)	$ (2,796.70)	$ (2,731.45)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0007871	$ 289,475.93	$ 282,722.46	$ 0.0007871	$ 137,688.43	$ 134,476.16
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 281,721.28	$ 275,148.72	$ 0.0007660	$ 133,999.96	$ 130,873.74
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,396,317.72	$ 1,363,741.62	$ 0.0037967	$ 664,154.69	$ 648,659.96
	Limited Income Energy Efficiency Program - CI	$ 0.0000304	$ 11,171.69	$ 10,911.06	$ 0.0000304	$ 5,313.78	$ 5,189.81
	Limited Income Energy Efficiency Program - CI - Expensed	$ 0.0001194	$ 43,902.86	$ 42,878.61	$ 0.0001194	$ 20,882.28	$ 20,395.09
	Financing C&I	$ 0.0000139	$ 5,127.93	$ 5,008.29	$ 0.0000139	$ 2,439.09	$ 2,382.18
	Financing C&I - Expensed	$ 0.0002692	$ 99,004.84	$ 96,695.06	$ 0.0002692	$ 47,091.38	$ 45,992.74
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.03)	$ (0.03)	$ (0.0000000)	$ (0.01)	$ (0.01)
	GHG Abatement Study	$ 0.0000000	$ 1.14	$ 1.11	$ 0.0000000	$ 0.54	$ 0.53
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01700	$ 6,251,041.79	$ 6,105,204.99	$ 0.01700	$ 2,973,290.88	$ 2,903,924.00
PH (large)	Commercial & Industrial Equipment Program	$ (0.0000000)	$ (0.04)	$ (0.04)	$ (0.0000000)	$ (0.02)	$ (0.02)
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.01	$ 0.01
	Commercial & Industrial Equipment Program - Hotel	$ (0.0000000)	$ (0.00)	$ (0.00)	$ (0.0000000)	$ (0.00)	$ (0.00)
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ 0.0016377	$ 444,649.15	$ 434,275.49	$ 0.0016377	$ 197,475.13	$ 192,868.04
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ 0.0033930	$ 921,259.94	$ 899,766.94	$ 0.0033930	$ 409,144.89	$ 399,599.54
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000094	$ 2,547.04	$ 2,487.62	$ 0.0000094	$ 1,131.18	$ 1,104.79
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0036708	$ 996,681.29	$ 973,428.72	$ 0.0036708	$ 442,640.61	$ 432,313.81
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0110245	$ 2,993,301.53	$ 2,923,467.81	$ 0.0110245	$ 1,329,368.61	$ 1,298,354.44
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 64,602.97	$ 63,095.78	$ 0.0002379	$ 28,691.11	$ 28,021.75
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (61.08)	$ (59.65)	$ (0.0000002)	$ (27.12)	$ (26.49)
	Energy Solutions for Business, Custom - New Construction	$ (0.0000160)	$ (4,340.85)	$ (4,239.58)	$ (0.0000160)	$ (1,927.83)	$ (1,882.86)
	Energy Solutions for Business, Custom - New Construction - Expensed	$ 0.0007871	$ 213,710.99	$ 208,725.11	$ 0.0007871	$ 94,912.15	$ 92,697.85
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 207,985.97	$ 203,133.66	$ 0.0007660	$ 92,369.58	$ 90,214.60
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,030,857.49	$ 1,006,807.59	$ 0.0037967	$ 457,818.76	$ 447,137.85
	Financing C&I	$ 0.0000139	$ 3,785.79	$ 3,697.47	$ 0.0000139	$ 1,681.32	$ 1,642.10
	Financing C&I - Expensed	$ 0.0002692	$ 73,092.16	$ 71,386.92	$ 0.0002692	$ 32,461.29	$ 31,703.97
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ (0.0000000)	$ (0.02)	$ (0.02)	$ (0.0000000)	$ (0.01)	$ (0.01)
	GHG Abatement Study	$ 0.0000000	$ 0.84	$ 0.82	$ 0.0000000	$ 0.37	$ 0.36
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.02559	$ 6,948,073.21	$ 6,785,974.66	$ 0.02559	$ 3,085,740.05	$ 3,013,749.73
PP	Commercial & Industrial Equipment Program	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - Custom	$ 0.0000000	$ 0.03	$ 0.03	$ 0.0000000	$ 0.02	$ 0.02
	Commercial & Industrial Equipment Program - Hotel	$ -	$ -	$ -	$ -	$ -	$ -
	Commercial & Industrial Equipment Program - LED Signals	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Small	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Efficient Buildings Program - Large	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Small Business Solutions, Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
	Small Business Solutions, Direct Install - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Prescriptive - Custom	$ 0.0000094	$ 2,485.87	$ 2,427.88	$ 0.0000094	$ 1,869.67	$ 1,826.05
	Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - Other	$ 0.0036708	$ 972,744.71	$ 950,050.57	$ 0.0036708	$ 731,619.23	$ 714,550.56
	Energy Solutions for Business, Custom - Other - Expensed	$ 0.0110245	$ 2,921,413.54	$ 2,853,256.96	$ 0.0110245	$ 2,197,249.00	$ 2,145,987.18
	Energy Solutions for Business, Custom - Buildings	$ 0.0002379	$ 63,051.44	$ 61,580.45	$ 0.0002379	$ 47,422.15	$ 46,315.80
	Energy Solutions for Business, Custom - Buildings - Expensed	$ (0.0000002)	$ (59.61)	$ (58.22)	$ (0.0000002)	$ (44.83)	$ (43.79)
	Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Energy Solutions for Business, Audits	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -	$ -	$ -
	Retrocommissioning/Building Operations	$ 0.0007660	$ 202,990.92	$ 198,255.14	$ 0.0007660	$ 152,673.21	$ 149,111.35
	Retrocommissioning/Building Operations - Expensed	$ 0.0037967	$ 1,006,100.12	$ 982,627.80	$ 0.0037967	$ 756,706.46	$ 739,052.49
	Financing C&I	$ 0.0000139	$ 3,694.87	$ 3,608.67	$ 0.0000139	$ 2,778.98	$ 2,714.14
	Financing C&I - Expensed	$ 0.0002692	$ 71,336.76	$ 69,672.47	$ 0.0002692	$ 53,653.69	$ 52,401.95
			$ -	$ -		$ -	$ -
	Conservation Voltage Reduction (CVR) Program	$ -	$ -	$ -	$ -	$ -	$ -
	GHG Abatement Study	$ 0.0000000	$ 0.01	$ 0.01	$ 0.0000000	$ 0.01	$ 0.01
	PIDD	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	General Awareness	$ 0.0000000	$ 0.00	$ 0.00	$ 0.0000000	$ 0.00	$ 0.00
	Total Rate $ / kWh post-tax	$ 0.01979	$ 5,243,758.66	$ 5,121,421.77	$ 0.01979	$ 3,943,927.60	$ 3,851,915.77
STL	Tariff Street Lighting	$ (0.0000319)	$ (244.92)	$ (239.21)	$ (0.0000319)	$ (164.60)	$ (160.76)
	Tariff Street Lighting - Expensed	$ 0.0020563	$ 15,800.64	$ 15,432.02	$ 0.0020563	$ 10,618.53	$ 10,370.80
	Total Rate $ / kWh post-tax	$ 0.00202	$ 15,555.72	$ 15,192.81	$ 0.00202	$ 10,453.93	$ 10,210.04
Total all Rate Schedules			$ 36,710,768.31	$ 35,854,306.09		$ 20,726,105.80	$ 20,242,565.75

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	2018 6th Yr Amortized Rev Req1	2019 5th Yr Amortized Rev Req1	2020 4th Yr Amortized Rev Req1	2021 3rd Yr Amortized Rev Req1	2022 2nd Yr Amortized Rev Req1	2023 1st Yr Amortized Rev Req1	2023 Total Rev Req[1]
All Customer Classes							
General Awareness/Baseline Study/Statewide Evaluator							$ (0)
GHG Abatement Study Expensed						$ 14,223	$ 140,008
PIDD					$ -	$ -	$ (231)
PIDD - Expensed						$ -	$ -
Conservation Voltage Reduction (CVR) Program							$ 0
Residential							
Residential Appliance Turn-In Program							$ 2
Residential Energy Efficient HVAC & DHW Equipment Program							$ 13
Residential Energy Efficient Products Program							$ 16
Residential Home Performance Program							$ 49
Residential Limited Income Program							$ 26
Residential New Construction Program							$ 10
Residential Lighting	$ 280,449	$ 411,536	$ 609,133	$ 529,228	$ 527,525	$ 44,092	$ 2,416,555
Residential Lighting - Expensed						$ 85,891	$ 24,278
Appliance Rebates	$ 180,873	$ 147,268	$ 178,062	$ 319,326	$ 373,905	$ 64,151	$ 1,317,520
Appliance Rebates - Expensed						$ 174,838	$ 126,244
Appliance Recycling	$ 158,912	$ 145,724	$ 141,353	$ 170,148	$ 171,415	$ 20,582	$ 800,156
Appliance Recycling - Expensed						$ 144,556	$ 86,769
Quick Home Energy Check-up	$ 927,814	$ 661,069	$ 345,267	$ 622,924	$ 964,366	$ 218,937	$ 3,814,574
Quick Home Energy Check-up - Expensed						$ 173,586	$ (28,711)
Home Performance w Energy Star	$ 251,136	$ 279,803	$ 231,969	$ 250,615	$ 347,805	$ 58,512	$ 1,419,331
Home Performance w Energy Star - Expensed						$ 155,073	$ 76,133
School Education	$ 75,028	$ 135,455	$ 86,839	$ 84,521	$ 198,224	$ 309	$ 570,404
School Education - Expensed						$ 23,729	$ (93,438)
Energy Star for New Homes	$ 324,394	$ 379,262	$ 258,036	$ 329,173	$ 264,439	$ 40,157	$ 1,571,839
Energy Star for New Homes - Expensed						$ 117,897	$ 154,397
HVAC Rebates	$ 254,237	$ 298,610	$ 228,638	$ 244,366	$ 282,168	$ 120,709	$ 1,380,634
HVAC Rebates - Expensed						$ 209,927	$ 188,827
Behavior Based Program	$ 273,458	$ 260,388	$ 325,173	$ 1,525	$ -	$ -	$ 892,613
Behavior Based Program - Expensed						$ 911,993	$ 646,679
Limited Income Energy Efficiency Program	$ 627,627	$ 470,101	$ 598,251	$ 649,159	$ 419,602	$ 95,620	$ 2,873,699
Limited Income Energy Efficiency Program - Expensed						$ 65,523	$ (348,748)
Customer Electronics	$ 19,907	$ 16,790	$ 26,679	$ -	$ -	$ -	$ 65,087
Customer Electronics - Expensed						$ -	$ 207
Energy Efficiency Kits	$ 247,428	$ 398,497	$ (2,656)	$ 550,055	$ 668,464	$ (4,007)	$ 2,062,661
Energy Efficiency Kits - Expensed						$ 46,619	$ 42,356
On-Line Audit	$ -	$ -	$ -	$ -	$ -	$ -	$ 470
On-Line Audit - Expensed						$ -	$ 2,280
PIDD		$ -	$ -	$ -	$ 37,597	$ 1,252	$ (27,304)
PIDD - Expensed						$ 17,910	$ 148,250
Smart Thermostat		$ -	$ -	$ -	$ -		$ -
Smart Thermostat - Expensed						$ -	$ -
Home Energy Retrofit						$ -	
Home Energy Retrofit - Expensed						$ -	
Demand Response Load Control							
Demand Response Load Control - Expensed							
Financing Res							
Financing Res - Expensed							
Agricultural							
Agricultural - Expensed							
Residential Solar							
Residential Solar - Expensed							
Non-Residential							
Commercial & Industrial Equipment Program							$ 33
Commercial & Industrial Equipment Program - Custom							$ 9
Commercial & Industrial Equipment Program - Hotel							$ 0
Commercial & Industrial Equipment Program - LED Signals							$ 0
Energy Efficient Buildings Program - Small							$ 3
Energy Efficient Buildings Program - Large							$ 1
Small Business Solutions, Direct Install	$ 335,719	$ 758,891	$ 865,237	$ 904,632	$ 1,259,036	$ 325,157	$ 4,217,046
Small Business Solutions, Direct Install - Expensed						$ 363,165	$ 280,775
Energy Solutions for Business, Prescriptive - Other	$ 808,684	$ 1,774,939	$ 1,353,553	$ 1,823,087	$ 1,941,036	$ 342,011	$ 8,230,249
Energy Solutions for Business, Prescriptive - Other - Expensed						$ 484,693	$ 569,673
Energy Solutions for Business, Prescriptive - C&I Solar							
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed							
Energy Solutions for Business, Prescriptive - Agricultural	$ 7,723	$ 5,447	$ 5,125	$ -	$ -	$ -	$ 17,152
Energy Solutions for Business, Prescriptive - Agricultural - Expensed						$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ 17,496	$ 26,609	$ 26,171	$ -	$ -	$ -	$ 82,363
Energy Solutions for Business, Prescriptive - Custom - Expensed						$ -	$ -
Energy Solutions for Business, Custom - Other	$ 313,598	$ 369,620	$ 1,158,760	$ 752,011	$ 1,513,360	$ 231,548	$ 4,899,745
Energy Solutions for Business, Custom - Other - Expensed						$ 234,173	$ 36,486
Energy Solutions for Business, Custom - Buildings	$ 84,631	$ 215,053	$ 505,013	$ 247,136	$ 127,858	$ 38,360	$ 1,080,700
Energy Solutions for Business, Custom - Buildings - Expensed						$ 52,015	$ (4,171)
Energy Solutions for Business, Custom - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ 920
Energy Solutions for Business, Custom - New Construction - Expensed						$ -	$ -
Energy Solutions for Business, Audits	$ -	$ -	$ -				$ 0
Energy Solutions for Business, Audits - Expensed						$ -	$ -
Retrocommissioning/Building Operations		$ -		$ 100,748	$ 372,601	$ 141,876	$ 446,919
Retrocommissioning/Building Operations - Expensed						$ 55,916	$ (183,552)
Demand Response - Load Control - C&I							
Demand Response - Load Control - C&I - Expensed							
Limited Income Energy Efficiency Program - CI	$ 27,447	$ 14,799	$ 59,025	$ 51,565	$ 4,343	$ 1,844	$ 144,047
Limited Income Energy Efficiency Program - CI - Expensed						$ 2,510	$ (56,590)
Financing C&I						$ -	
Financing C&I - Expensed						$ -	
Tariff Street Lighting							
Tariff Street Lighting - Expensed							
							$ -
Total	**$ 5,216,561**	**$ 6,769,861**	**$ 6,999,626**	**$ 7,630,218**	**$ 9,473,744**	**$ 5,075,347**	**$ 40,083,468**

The Potomac Edison Company - MD

EmPower MD Revenue Requirement

Current Programs	Jan-Oct 2023 Actual Revenues[1]	Nov-Dec 2023 Actual Revenues[1]	2023 Actual Revenues[1]	(Over)/Under Collection[1]	2023 Yr End Unamort Bal 1st Yr Rev Req1	2024 1st Yr Amort&Exp Rev Req1	2024 Total Rev Req[1]	Jan-June 2024 Actual Revenues[1]	July-Oct 2024 Actual Revenues[1]	Nov - Dec 2024 Actual Revenues[1]	2024 (Over)/Under Collection[1]	2023 Yr End Unamort Bal 2nd Yr Rev Req1	2024 2nd Yr Amortized Rev Req1	2025 1st Yr Amort&Exp Rev Req1	2025 Total Rev Req[1]
All Customer Classes															
General Awareness/Baseline Study/Statewide Evaluator	$ (0)	$ (0)	$ (0)	$ 0			$ 0	$ 0	$ 0	$ 0	$ (0)				$ (0)
GHG Abatement Study Expensed	$ 58,387	$ 12,978	$ 71,364	$ 68,644			$ 68,644	$ 30,448	$ 18,833	$ 10,978	$ 8,386				$ 8,386
PIDD	$ (174)	$ (39)	$ (213)	$ (18)			$ (18)	$ 19	$ 12	$ 7	$ (56)				$ (56)
PIDD - Expensed	-	-	-	-			-	-			-				-
Conservation Voltage Reduction (CVR) Program	$ 0	$ 0	$ 0	$ 0			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0
Residential															
Residential Appliance Turn-In Program	$ 2	$ 0	$ 2	$ 0			$ 0	$ (0)	$ (0)	$ (0)	$ 1				$ 1
Residential Energy Efficient HVAC & DHW Equipment Program	$ 10	$ 2	$ 12	$ 1			$ 1	$ (1)	$ (1)	$ (1)	$ 3				$ 3
Residential Energy Efficient Products Program	$ 12	$ 3	$ 15	$ 1			$ 1	$ (2)	$ (1)	$ (1)	$ 4				$ 4
Residential Home Performance Program	$ 38	$ 9	$ 46	$ 2			$ 2	$ (5)	$ (3)	$ (2)	$ 13				$ 13
Residential Limited Income Program	$ 20	$ 4	$ 24	$ 1			$ 1	$ (3)	$ (2)	$ (1)	$ 7				$ 7
Residential New Construction Program	$ 8	$ 2	$ 9	$ 0			$ 0	$ (1)	$ (1)	$ (0)	$ 3				$ 3
Residential Lighting	$ 1,912,390	$ 432,742	$ 2,345,132	$ 71,423	$ 924,327	$ -	$ 995,750	$ 309,030	$ 188,494	$ 112,317	$ 385,909	$ 804,730	$ -	$ -	$ 1,190,640
Residential Lighting - Expensed	$ 5,707	$ 1,291	$ 6,998	$ 17,280			$ 17,280	$ 9,263	$ 5,650	$ 3,367	$ (1,000)			$ -	$ (1,000)
Appliance Rebates	$ 999,650	$ 226,204	$ 1,225,854	$ 91,665	$ 744,608	$ 27,251	$ 863,524	$ 451,041	$ 275,114	$ 163,931	$ (26,562)	$ 648,265	$ 363,774	$ 17,705	$ 1,003,182
Appliance Rebates - Expensed	$ 48,799	$ 11,042	$ 59,841	$ 66,403		$ 995,531	$ 1,061,934	$ 1,109,030	$ 676,455	$ 403,078	$ (1,126,629)			$ 1,998,312	$ 871,684
Appliance Recycling	$ 640,943	$ 145,035	$ 785,978	$ 14,179	$ 319,813	$ 8,259	$ 342,251	$ 120,195	$ 73,313	$ 43,685	$ 105,057	$ 278,434	$ 133,672	$ 5,802	$ 522,965
Appliance Recycling - Expensed	$ 43,775	$ 9,905	$ 53,680	$ 33,089		$ 405,350	$ 438,438	$ 237,404	$ 144,805	$ 86,285	$ (30,056)			$ 646,133	$ 616,076
Quick Home Energy Check-up	$ 2,871,696	$ 649,817	$ 3,521,513	$ 293,061	$ 2,060,788	$ -	$ 2,353,849	$ 1,017,223	$ 620,458	$ 369,711	$ 346,458	$ 1,794,145	$ -	$ -	$ 2,140,603
Quick Home Energy Check-up - Expensed	$ (24,743)	$ (5,599)	$ (30,341)	$ 1,631		$ -	$ 1,631	$ 5,389	$ 3,287	$ 1,959	$ (9,005)			$ -	$ (9,005)
Home Performance w Energy Star	$ 1,079,964	$ 244,378	$ 1,324,342	$ 94,989	$ 732,354	$ -	$ 827,343	$ 345,434	$ 210,698	$ 125,548	$ 145,664	$ 637,596	$ -	$ -	$ 783,260
Home Performance w Energy Star - Expensed	$ 60,943	$ 13,791	$ 74,734	$ 1,399		$ -	$ 1,399	$ (10,052)	$ (6,131)	$ (3,654)	$ 21,236			$ -	$ 21,236
School Education	$ 454,213	$ 102,781	$ 556,994	$ 13,410	$ 208,371	$ -	$ 221,781	$ 63,937	$ 38,999	$ 23,238	$ 95,607	$ 181,412	$ -	$ -	$ 277,019
School Education - Expensed	$ (60,540)	$ (13,699)	$ (74,239)	$ (19,198)		$ -	$ (19,198)	$ (611)	$ (373)	$ (222)	$ (17,992)			$ -	$ (17,992)
Energy Star for New Homes	$ 1,241,110	$ 280,843	$ 1,521,953	$ 49,887	$ 610,511	$ 21,880	$ 682,278	$ 243,517	$ 148,534	$ 88,506	$ 201,721	$ 531,521	$ 156,261	$ 13,903	$ 903,406
Energy Star for New Homes - Expensed	$ 51,729	$ 11,705	$ 63,434	$ 90,963		$ 233,180	$ 324,142	$ 450,520	$ 274,796	$ 163,742	$ (564,917)			$ 1,050,771	$ 485,854
HVAC Rebates	$ 1,020,267	$ 230,870	$ 1,251,137	$ 129,497	$ 982,980	$ 46,005	$ 1,158,481	$ 643,727	$ 392,643	$ 233,963	$ (111,851)	$ 855,795	$ 543,375	$ 33,015	$ 1,320,334
HVAC Rebates - Expensed	$ 63,042	$ 14,265	$ 77,308	$ 109,519		$ 1,297,030	$ 1,406,549	$ 1,244,297	$ 758,962	$ 452,241	$ (1,048,951)			$ 3,729,272	$ 2,680,321
Behavior Based Program	$ 685,445	$ 155,105	$ 840,550	$ 52,064	$ 155,361	$ -	$ 207,425	$ 10,767	$ 6,567	$ 3,913	$ 186,178	$ 135,260	$ -	$ -	$ 321,439
Behavior Based Program - Expensed	$ 953,304	$ 215,717	$ 1,169,020	$ (522,341)		$ 1,160,199	$ 637,858	$ 391,259	$ 238,649	$ 142,203	$ (134,253)			$ 1,137,992	$ 1,003,738
Limited Income Energy Efficiency Program	$ 2,248,677	$ 508,838	$ 2,757,515	$ 116,184	$ 1,287,593	$ 60,063	$ 1,463,841	$ 648,791	$ 395,732	$ 235,804	$ 183,515	$ 1,120,991	$ 476,222	$ 34,119	$ 1,814,847
Limited Income Energy Efficiency Program - Expensed	$ 31,481	$ 7,124	$ 38,605	$ (387,353)		$ 938,049	$ 550,695	$ 1,477,454	$ 901,177	$ 536,982	$ (2,364,918)			$ 3,012,129	$ 647,212
Customer Electronics	$ 50,007	$ 11,316	$ 61,322	$ 3,765	$ 11,868	$ -	$ 15,633	$ 1,115	$ 680	$ 405	$ 13,432	$ 10,333	$ -	$ -	$ 23,764
Customer Electronics - Expensed	$ 181	$ 41	$ 222	$ (15)		$ -	$ (15)	$ (41)	$ (25)	$ (15)	$ 66			$ -	$ 66
Energy Efficiency Kits	$ 1,635,780	$ 370,150	$ 2,005,929	$ 56,732	$ 697,742	$ -	$ 754,473	$ 200,627	$ 122,373	$ 72,918	$ 358,556	$ 607,460	$ -	$ -	$ 966,016
Energy Efficiency Kits - Expensed	$ 18,768	$ 4,247	$ 23,015	$ 19,342		$ -	$ 19,342	$ 8,157	$ 4,976	$ 2,965	$ 3,244			$ -	$ 3,244
On-Line Audit	$ 434	$ 98	$ 533	$ (62)	$ -	$ -	$ (62)	$ (115)	$ (70)	$ (42)	$ 164	$ -	$ -	$ -	$ 164
On-Line Audit - Expensed	$ 1,997	$ 452	$ 2,448	$ (168)		$ -	$ (168)	$ (457)	$ (279)	$ (166)	$ 733			$ -	$ 733
PIDD	$ 22,111	$ 5,003	$ 27,114	$ (54,418)	$ 26,613	$ 361	$ (27,444)	$ (4,025)	$ (2,455)	$ (1,463)	$ (19,501)	$ 23,173	$ 8,919	$ 1,253	$ 13,844
PIDD - Expensed	$ 260,241	$ 58,888	$ 319,130	$ (170,880)		$ 69,389	$ (101,491)	$ 111,994	$ 68,311	$ 40,704	$ (322,500)			$ 83,919	$ (238,580)
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Smart Thermostat - Expensed	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
Home Energy Retrofit						$ 61,522	$ 61,522	$ 132,065	$ 80,553	$ 47,999	$ (199,095)		$ 597,089	$ 25,948	$ 423,922
Home Energy Retrofit - Expensed						$ 1,779,704	$ 1,779,704	$ 1,664,857	$ 1,015,484	$ 605,094	$ (1,505,731)			$ 3,423,488	$ 1,917,757
Demand Response Load Control						$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 1,503	$ 1,503
Demand Response Load Control - Expensed						$ 362	$ 362	$ -	$ -	$ -	$ 362			$ 317,729	$ 318,091
Financing Res						$ -	$ -	$ 24,387	$ 14,875	$ 8,864	$ (48,126)		$ -	$ -	$ (48,126)
Financing Res - Expensed						$ -	$ -	$ 271,886	$ 165,837	$ 98,817	$ (536,540)			$ -	$ (536,540)
Agricultural															
Agricultural - Expensed															
Residential Solar															
Residential Solar - Expensed															
				$ -		$ -	$ -				$ -		$ -	$ -	$ -
Non-Residential															
Commercial & Industrial Equipment Program	$ 25	$ 5	$ 30	$ 3			$ 3	$ (1)	$ (1)	$ (0)	$ 5				$ 5
Commercial & Industrial Equipment Program - Custom	$ 7	$ 1	$ 8	$ 1			$ 1	$ (0)	$ (0)	$ (0)	$ 1				$ 1
Commercial & Industrial Equipment Program - Hotel	$ 0	$ 0	$ 0	$ 0			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0
Commercial & Industrial Equipment Program - LED Signals	$ 0	$ 0	$ 0	$ 0			$ 0	$ 0	$ 0	$ 0	$ 0				$ 0
Energy Efficient Buildings Program - Small	$ 2	$ 0	$ 2	$ 1			$ 1	$ 0	$ 0	$ 0	$ 0				$ 0
Energy Efficient Buildings Program - Large	$ 1	$ 0	$ 1	$ 0			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0
Small Business Solutions, Direct Install	$ 3,656,443	$ 716,256	$ 4,372,700	$ (155,653)	$ 3,622,806	$ 73,551	$ 3,540,704	$ 1,753,440	$ 1,261,208	$ 595,757	$ (69,701)	$ 3,153,504	$ 790,848	$ 29,085	$ 3,903,736
Small Business Solutions, Direct Install - Expensed	$ 155,271	$ 30,416	$ 185,687	$ 95,092		$ 1,700,430	$ 1,795,523	$ 1,795,483	$ 1,291,449	$ 610,042	$ (1,901,452)			$ 4,163,181	$ 2,261,729
Energy Solutions for Business, Prescriptive - Other	$ 6,656,569	$ 1,275,602	$ 7,932,171	$ 298,078	$ 4,096,820	$ 59,843	$ 4,454,741	$ 1,536,152	$ 1,132,226	$ 525,881	$ 1,260,482	$ 3,565,880	$ 591,353	$ 40,008	$ 5,457,723
Energy Solutions for Business, Prescriptive - Other - Expensed	$ 234,245	$ 44,889	$ 279,134	$ 290,540		$ 1,268,825	$ 1,559,365	$ 2,045,606	$ 1,507,722	$ 700,287	$ (2,694,250)			$ 5,573,491	$ 2,879,242
Energy Solutions for Business, Prescriptive - C&I Solar															
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed															
Energy Solutions for Business, Prescriptive - Agricultural	$ 14,183	$ 2,749	$ 16,932	$ 220	$ 2,675	$ -	$ 2,895	$ 57	$ 43	$ 19	$ 2,776	$ 2,334	$ -	$ -	$ 5,110
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
Energy Solutions for Business, Prescriptive - Custom	$ 63,688	$ 11,952	$ 75,640	$ 6,723	$ 13,453	$ -	$ 20,176	$ 2,370	$ 1,904	$ 879	$ 15,023	$ 11,707	$ -	$ -	$ 26,730
Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
Energy Solutions for Business, Custom - Other	$ 4,080,900	$ 765,858	$ 4,846,759	$ 52,986	$ 3,645,256	$ 140,830	$ 3,839,072	$ 1,138,316	$ 914,647	$ 422,210	$ 1,363,899	$ 3,173,262	$ 1,284,179	$ 61,669	$ 5,883,009
Energy Solutions for Business, Custom - Other - Expensed	$ 146,682	$ 27,528	$ 174,210	$ (137,724)		$ 2,987,836	$ 2,850,111	$ 1,962,940	$ 1,577,238	$ 728,068	$ (1,418,135)			$ 9,562,882	$ 8,144,747
Energy Solutions for Business, Custom - Buildings	$ 902,464	$ 171,627	$ 1,074,091	$ 6,610	$ 665,198	$ -	$ 671,808	$ 202,363	$ 158,269	$ 72,656	$ 238,519	$ 578,923	$ -	$ -	$ 817,442
Energy Solutions for Business, Custom - Buildings - Expensed	$ 18,373	$ 3,494	$ 21,867	$ (26,038)		$ -	$ (26,038)	$ (11,133)	$ (8,707)	$ (3,997)	$ (2,201)			$ -	$ (2,201)
Energy Solutions for Business, Custom - New Construction	$ 818	$ 154	$ 972	$ (52)	$ -	$ -	$ (52)	$ 40,606	$ 31,121	$ 14,033	$ (85,812)	$ -	$ -	$ -	$ (85,812)
Energy Solutions for Business, Custom - New Construction - Expensed	$ -	$ -	$ -	$ -		$ -	$ -	$ 510,182	$ 391,015	$ 176,316	$ (1,077,513)			$ -	$ (1,077,513)
Energy Solutions for Business, Audits	$ 0	$ 0	$ 0	$ 0			$ 0	$ (0)	$ (0)	$ (0)	$ 0				$ 0
Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
Retrocommissioning/Building Operations	$ 437,108	$ 83,127	$ 520,236	$ (73,317)	$ 1,256,904	$ 46,974	$ 1,230,561	$ 580,246	$ 453,813	$ 208,331	$ (11,829)	$ 1,093,831	$ 569,489	$ 21,973	$ 1,673,464
Retrocommissioning/Building Operations - Expensed	$ 161,611	$ 30,735	$ 192,346	$ (375,898)		$ 1,269,160	$ 893,262	$ 1,547,584	$ 1,210,372	$ 555,642	$ (2,420,336)			$ 3,839,121	$ 1,418,785
Demand Response - Load Control - C&I															
Demand Response - Load Control - C&I - Expensed															
Limited Income Energy Efficiency Program - CI	$ 131,039	$ 25,669	$ 156,708	$ (12,661)	$ 59,774	$ 2,665	$ 49,778	$ 15,769	$ 11,342	$ 5,358	$ 17,309	$ 52,023	$ 14,731	$ -	$ 84,063
Limited Income Energy Efficiency Program - CI - Expensed	$ (630)	$ (123)	$ (753)	$ (55,837)		$ 27,732	$ (28,104)	$ 30,663	$ 22,055	$ 10,418	$ (91,240)			$ -	$ (91,240)
Financing C&I						$ -	$ -	$ 15,327	$ 11,552	$ 5,402	$ (32,281)		$ -	$ 6,218	$ (26,063)
Financing C&I - Expensed						$ 27	$ 27	$ 170,901	$ 128,805	$ 60,240	$ (359,919)			$ 448,391	$ 88,472
Tariff Street Lighting						$ -	$ -	$ 1,101	$ 972	$ 444	$ (2,516)		$ -	$ -	$ (2,516)
Tariff Street Lighting - Expensed						$ -	$ -	$ 12,266	$ 10,830	$ 4,943	$ (28,039)			$ -	$ (28,039)
			$ -	$ -		$ -	$ -				$ -		$ -	$ -	$ -
Total	**$ 33,034,471**	**$ 6,895,249**	**$ 39,929,720**	**$ 153,749**	**$ 22,125,815**	**$ 14,682,007**	**$ 36,961,570**	**$ 24,558,753**	**$ 16,944,800**	**$ 8,766,589**	**$ (13,308,572)**	**$ 19,260,579**	**$ 5,529,893**	**$ 39,279,013**	**$ 50,760,912**

The Potomac Edison Company - MD
EmPower MD Revenue Requirement

Current Programs	Jan-June 2025 Actual Revenues[1]	July-Oct 2025 Actual Revenues[1]	Nov - Dec 2025 Actual Revenues[1]	2025 (Over)/Under Collection[1]	2023 Yr End Unamort Bal 3rd Yr Rev Req1	2024 3rd Yr Amortized Rev Req1	2025 2nd Yr Amort&Exp Rev Req1	2026 100%Expense Rev Req1	2026 Total Rev Req[1]	Jan-June 2026 Actual Revenues[1]	July-Oct 2026 Actual Revenues[1]	Nov - Dec 2026 Estimated Revenues[1]	2026 (Over)/Under Collection[1]	2023 Yr End Unamort Bal 4th Yr Rev Req1	2024 4th Yr Amortized Rev Req1	2025 3rd Yr Amort&Exp Rev Req1	2027 100%Expense Rev Req1	2027 Total Rev Req[1]
All Customer Classes																		
General Awareness/Baseline Study/Statewide Evaluator	$ (0)	$ (0)	$ (0)	$ 0					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
GHG Abatement Study Expensed	$ 3,908	$ 2,253	$ 1,440	$ 786					$ 786	$ 437	$ 267	$ 159	$ (77)					$ (77)
PIDD	$ (30)	$ (17)	$ (11)	$ 2					$ 2	$ 0	$ 0	$ 0	$ 1					$ 1
PIDD - Expensed				$ -					$ -				$ -					$ -
Conservation Voltage Reduction (CVR) Program	$ 10	$ 7	$ 3	$ (20)					$ (20)	$ (10)	$ (6)	$ (4)	$ 0					$ 0
Residential																		
Residential Appliance Turn-In Program	$ 0	$ 0	$ 0	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Energy Efficient HVAC & DHW Equipment Program	$ 2	$ 1	$ 1	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Energy Efficient Products Program	$ 2	$ 1	$ 1	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Home Performance Program	$ 7	$ 4	$ 3	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Limited Income Program	$ 4	$ 2	$ 1	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential New Construction Program	$ 1	$ 1	$ 1	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Residential Lighting	$ 614,260	$ 349,006	$ 229,099	$ (1,726)	$ 780,937	$ -	$ -	$ -	$ 779,211	$ 400,186	$ 241,937	$ 147,528	$ (10,439)	$ 751,446	$ -	$ -		$ 741,007
Residential Lighting - Expensed	$ (677)	$ (385)	$ (252)	$ 314				$ -	$ 314	$ 153	$ 93	$ 57	$ 11					$ 11
Appliance Rebates	$ 536,074	$ 304,583	$ 199,938	$ (37,413)	$ 629,097	$ 352,153	$ 206,384		$ 1,150,220	$ 590,153	$ 356,783	$ 217,559	$ (14,274)	$ 605,337	$ 338,366	$ 198,582		$ 1,128,010
Appliance Rebates - Expensed	$ 1,550,153	$ 880,756	$ 578,155	$ (2,137,380)				$ 4,291,950	$ 2,154,569	$ 1,984,333	$ 1,199,651	$ 731,521	$ (1,760,936)				$ 3,173,598	$ 1,412,662
Appliance Recycling	$ 257,715	$ 146,427	$ 96,119	$ 22,704	$ 270,203	$ 129,402	$ 74,625		$ 496,934	$ 248,656	$ 150,328	$ 91,667	$ 6,283	$ 259,998	$ 124,334	$ 71,803		$ 462,418
Appliance Recycling - Expensed	$ 349,468	$ 198,558	$ 130,340	$ (62,290)				$ 1,222,718	$ 1,160,428	$ 471,049	$ 284,778	$ 173,651	$ 230,949				$ 1,098,297	$ 1,329,247
Quick Home Energy Check-up	$ 1,096,545	$ 623,028	$ 408,975	$ 12,055	$ 1,741,098	$ -	$ -		$ 1,753,154	$ 897,924	$ 542,850	$ 331,018	$ (18,638)	$ 1,675,341	$ -	$ -		$ 1,656,703
Quick Home Energy Check-up - Expensed	$ (4,776)	$ (2,714)	$ (1,781)	$ 267				$ -	$ 267	$ 94	$ 57	$ 35	$ 81					$ 81
Home Performance w Energy Star	$ 401,686	$ 228,227	$ 149,815	$ 3,532	$ 618,746	$ -	$ -		$ 622,279	$ 318,824	$ 192,748	$ 117,534	$ (6,827)	$ 595,374	$ -	$ -		$ 588,547
Home Performance w Energy Star - Expensed	$ 11,219	$ 6,374	$ 4,184	$ (542)				$ -	$ (542)	$ (178)	$ (108)	$ (66)	$ (191)					$ (191)
School Education	$ 143,051	$ 81,279	$ 53,353	$ (683)	$ 176,048	$ -	$ -		$ 175,365	$ 90,115	$ 54,480	$ 33,221	$ (2,431)	$ 169,397	$ -	$ -		$ 166,966
School Education - Expensed	$ (9,351)	$ (5,313)	$ (3,488)	$ 159				$ -	$ 159	$ 0	$ 0	$ 0	$ 159					$ 159
Energy Star for New Homes	$ 486,816	$ 276,596	$ 181,566	$ (41,573)	$ 515,802	$ 151,268	$ 118,640		$ 744,136	$ 391,993	$ 236,984	$ 144,507	$ (29,348)	$ 496,323	$ 145,345	$ 114,155		$ 726,475
Energy Star for New Homes - Expensed	$ 510,196	$ 289,880	$ 190,266	$ (504,508)				$ 1,174,503	$ 669,995	$ 946,821	$ 572,411	$ 349,044	$ (1,198,282)				$ 3,212,442	$ 2,014,161
HVAC Rebates	$ 718,849	$ 408,431	$ 268,107	$ (75,052)	$ 830,494	$ 526,019	$ 416,800		$ 1,698,261	$ 883,375	$ 534,054	$ 325,654	$ (44,823)	$ 799,125	$ 505,420	$ 401,048		$ 1,660,770
HVAC Rebates - Expensed	$ 2,005,156	$ 1,139,276	$ 747,856	$ (1,211,968)				$ 6,905,140	$ 5,693,172	$ 3,302,587	$ 1,996,617	$ 1,217,493	$ (823,524)				$ 5,856,731	$ 5,033,207
Behavior Based Program	$ 167,062	$ 94,920	$ 62,308	$ (2,852)	$ 131,260	$ -	$ -		$ 128,409	$ 66,515	$ 40,212	$ 24,521	$ (2,839)	$ 126,302	$ -	$ -		$ 123,464
Behavior Based Program - Expensed	$ 673,458	$ 382,641	$ 251,177	$ (303,537)				$ 1,173,854	$ 870,317	$ 572,278	$ 346,400	$ 211,227	$ (280,288)				$ 1,112,970	$ 852,682
Limited Income Energy Efficiency Program	$ 968,777	$ 550,433	$ 361,321	$ (65,684)	$ 1,087,847	$ 461,005	$ 347,838		$ 1,831,007	$ 1,002,343	$ 605,978	$ 369,512	$ (146,825)	$ 1,046,766	$ 442,956	$ 334,691		$ 1,677,589
Limited Income Energy Efficiency Program - Expensed	$ 2,937,942	$ 1,669,261	$ 1,095,754	$ (5,055,746)				$ 5,994,020	$ 938,274	$ 6,815,017	$ 4,120,097	$ 2,512,344	$ (12,509,183)				$ 3,684,421	$ (8,824,762)
Customer Electronics	$ 12,346	$ 7,014	$ 4,605	$ (200)	$ 10,028	$ -	$ -		$ 9,827	$ 5,087	$ 3,075	$ 1,875	$ (210)	$ 9,648	$ -	$ -		$ 9,438
Customer Electronics - Expensed	$ 35	$ 20	$ 13	$ (2)				$ -	$ (2)	$ (1)	$ (0)	$ (0)	$ (1)					$ (1)
Energy Efficiency Kits	$ 499,223	$ 283,645	$ 186,193	$ (3,045)	$ 589,502	$ -	$ -		$ 586,456	$ 301,509	$ 182,281	$ 111,151	$ (8,484)	$ 567,237	$ -	$ -		$ 558,753
Energy Efficiency Kits - Expensed	$ 1,550	$ 881	$ 578	$ 236				$ -	$ 236	$ 133	$ 80	$ 49	$ (26)					$ (26)
On-Line Audit	$ 87	$ 50	$ 33	$ (5)	$ -	$ -	$ -		$ (5)	$ (2)	$ (1)	$ (1)	$ (1)	$ -	$ -	$ -		$ (1)
On-Line Audit - Expensed	$ 389	$ 221	$ 145	$ (22)				$ -	$ (22)	$ (8)	$ (5)	$ (3)	$ (7)					$ (7)
PIDD	$ 21,014	$ 11,940	$ 7,838	$ (26,946)	$ 22,487	$ 8,634	$ 9,617		$ 13,789	$ 8,028	$ 4,853	$ 2,959	$ (2,052)	$ 21,638	$ 8,296	$ 9,254		$ 37,135
PIDD - Expensed	$ 230,107	$ 130,741	$ 85,822	$ (685,250)				$ 193,086	$ (492,164)	$ 168,555	$ 101,902	$ 62,138	$ (824,759)				$ 1,000,000	$ 175,241
Smart Thermostat	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Smart Thermostat - Expensed	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Home Energy Retrofit	$ 264,132	$ 150,073	$ 98,512	$ (88,795)		$ 577,994	$ 347,515		$ 836,714	$ 425,232	$ 257,079	$ 156,761	$ (2,358)		$ 555,364	$ 334,380		$ 887,386
Home Energy Retrofit - Expensed	$ 2,475,119	$ 1,406,297	$ 923,136	$ (2,886,795)				$ 7,049,702	$ 4,162,907	$ 3,368,771	$ 2,036,629	$ 1,241,891	$ (2,484,383)				$ 6,325,342	$ 3,840,959
Demand Response Load Control	$ 4,099	$ 2,329	$ 1,529	$ (6,455)		$ -	$ 34,522		$ 28,068	$ 4,823	$ 2,916	$ 1,778	$ 18,551		$ -	$ 33,219		$ 51,771
Demand Response Load Control - Expensed	$ 426,456	$ 242,301	$ 159,054	$ (509,720)				$ 914,590	$ 404,870	$ 60,979	$ 36,866	$ 22,480	$ 284,546				$ 2,291,187	$ 2,575,732
Financing Res	$ (19,477)	$ (11,067)	$ (7,264)	$ (10,318)		$ -	$ -		$ (10,318)	$ (5,397)	$ (3,263)	$ (1,989)	$ 331		$ -	$ -		$ 331
Financing Res - Expensed	$ 274,126	$ 155,751	$ 102,240	$ (1,068,657)			$ -	$ -	$ (1,068,657)	$ 306,759	$ 185,454	$ 113,086	$ (1,673,956)			$ -	$ 693,515	$ (980,441)
Agricultural				$ -					$ -				$ -					$ -
Agricultural - Expensed									$ -				$ -				$ 155,098	$ 155,098
Residential Solar									$ -				$ -					$ -
Residential Solar - Expensed									$ -				$ -				$ -	$ -
				$ -		$ -	$ -	$ -	$ -				$ -		$ -	$ -		$ -
Non-Residential																		
Commercial & Industrial Equipment Program	$ 3	$ 2	$ 1	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Commercial & Industrial Equipment Program - Custom	$ 1	$ 0	$ 0	$ 0					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Commercial & Industrial Equipment Program - Hotel	$ 0	$ 0	$ 0	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Commercial & Industrial Equipment Program - LED Signals	$ 0	$ 0	$ 0	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Energy Efficient Buildings Program - Small	$ 0	$ 0	$ 0	$ (0)					$ (0)	$ (0)	$ (0)	$ (0)	$ (0)					$ (0)
Energy Efficient Buildings Program - Large	$ 0	$ 0	$ 0	$ 0					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Small Business Solutions, Direct Install	$ 2,121,179	$ 1,420,256	$ 714,240	$ (351,938)	$ 3,060,381	$ 765,635	$ 469,646	$ -	$ 3,943,724	$ 2,113,043	$ 1,440,837	$ 698,080	$ (308,237)	$ 2,944,865	$ 735,685	$ 451,917		$ 3,824,231
Small Business Solutions, Direct Install - Expensed	$ 2,954,886	$ 1,978,473	$ 994,965	$ (3,666,597)				$ 7,793,875	$ 4,127,278	$ 3,736,615	$ 2,547,915	$ 1,234,456	$ (3,391,708)				$ 7,533,824	$ 4,142,117
Energy Solutions for Business, Prescriptive - Other	$ 2,915,806	$ 2,006,004	$ 971,114	$ (435,202)	$ 3,460,600	$ 572,501	$ 624,934		$ 4,222,833	$ 2,181,135	$ 1,530,290	$ 723,883	$ (212,475)	$ 3,329,993	$ 550,107	$ 601,344		$ 4,268,969
Energy Solutions for Business, Prescriptive - Other - Expensed	$ 3,420,310	$ 2,353,091	$ 1,139,139	$ (4,033,298)				$ 12,452,291	$ 8,418,993	$ 4,519,052	$ 3,170,577	$ 1,499,799	$ (770,435)				$ 9,007,474	$ 8,237,040
Energy Solutions for Business, Prescriptive - C&I Solar													$ -		$ -	$ -		$ -
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed								$ -	$ -				$ -				$ -	$ -
Energy Solutions for Business, Prescriptive - Agricultural	$ 2,736	$ 1,925	$ 924	$ (475)	$ 2,264	$ -	$ -		$ 1,789	$ 981	$ 689	$ 328	$ (210)	$ 2,178	$ -	$ -		$ 1,968
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Energy Solutions for Business, Prescriptive - Custom	$ 10,287	$ 7,755	$ 3,508	$ 5,179	$ 11,362	$ -	$ -		$ 16,541	$ 6,251	$ 4,915	$ 2,931	$ 2,444	$ 10,932				$ 13,376
Energy Solutions for Business, Prescriptive - Custom - Expensed	$ -	$ -	$ -	$ -					$ -	$ -	$ -	$ -	$ -				$ 7,540,525	$ 7,540,525
Energy Solutions for Business, Custom - Other	$ 2,403,671	$ 1,812,011	$ 819,747	$ 847,579	$ 3,079,497	$ 1,243,192	$ 1,067,177		$ 6,237,445	$ 2,446,095	$ 1,923,479	$ 1,146,864	$ 721,007	$ 2,963,229	$ 1,194,540	$ 1,026,867		$ 5,905,643
Energy Solutions for Business, Custom - Other - Expensed	$ 5,056,523	$ 3,811,868	$ 1,724,474	$ (2,448,118)				$ 16,020,093	$ 13,571,975	$ 7,346,279	$ 5,776,725	$ 3,444,342	$ (2,995,370)					$ (2,995,370)
Energy Solutions for Business, Custom - Buildings	$ 356,237	$ 260,684	$ 120,978	$ 79,543	$ 581,840	$ -	$ -		$ 641,383	$ 280,191	$ 210,141	$ 114,989	$ 36,062	$ 540,640	$ -	$ -		$ 576,702
Energy Solutions for Business, Custom - Buildings - Expensed	$ (765)	$ (560)	$ (260)	$ (616)				$ -	$ (616)	$ (265)	$ (199)	$ (109)	$ (44)					$ (44)
Energy Solutions for Business, Custom - New Construction	$ (29,023)	$ (20,842)	$ (9,626)	$ (28,321)	$ -	$ -	$ -		$ (28,321)	$ (13,775)	$ (9,982)	$ (4,614)	$ 2,050	$ -	$ -	$ -		$ 2,050
Energy Solutions for Business, Custom - New Construction - Expensed	$ 1,000,375	$ 718,377	$ 331,773	$ (3,128,037)				$ -	$ (3,128,037)	$ 678,173	$ 491,448	$ 227,174	$ (4,524,832)				$ 2,924,661	$ (1,600,171)
Energy Solutions for Business, Audits	$ 0	$ 0	$ 0	$ 0					$ 0	$ 0	$ 0	$ 0	$ 0					$ 0
Energy Solutions for Business, Audits - Expensed	$ -	$ -	$ -	$ -				$ -	$ -	$ -	$ -	$ -	$ -					$ -
Retrocommissioning/Building Operations	$ 885,563	$ 648,028	$ 300,738	$ (160,864)	$ 1,061,142	$ 551,350	$ 403,140		$ 1,854,768	$ 902,062	$ 676,538	$ 370,200	$ (94,031)	$ 1,021,500	$ 529,788	$ 387,932		$ 1,845,189
Retrocommissioning/Building Operations - Expensed	$ 3,520,183	$ 2,575,963	$ 1,195,457	$ (5,872,819)				$ 13,246,356	$ 7,373,538	$ 4,470,960	$ 3,353,177	$ 1,834,850	$ (2,285,450)				$ 3,341,563	$ 1,056,113
Demand Response - Load Control - C&I													$ -					$ -
Demand Response - Load Control - C&I - Expensed								$ -	$ -				$ -				$ 132,076	$ 132,076
Limited Income Energy Efficiency Program - CI	$ 46,957	$ 31,440	$ 15,811	$ (10,145)	$ 50,490	$ 14,263	$ -		$ 54,608	$ 29,814	$ 20,330	$ 9,850	$ (5,386)	$ 48,584	$ 13,706	$ -		$ 56,905
Limited Income Energy Efficiency Program - CI - Expensed	$ 81,630	$ 54,656	$ 27,486	$ (255,013)					$ (255,013)	$ 117,165	$ 79,892	$ 38,708	$ (490,778)				$ 89,060	$ (401,718)
Financing C&I	$ (10,839)	$ (7,621)	$ (3,668)	$ (3,934)		$ -	$ 53,122		$ 49,188	$ 22,976	$ 16,638	$ 8,877	$ 696		$ -	$ 51,115		$ 51,811
Financing C&I - Expensed	$ 249,374	$ 175,345	$ 84,398	$ (420,645)				$ 162,807	$ (257,838)	$ 443,604	$ 321,224	$ 171,395	$ (1,194,061)				$ 1,150,966	$ (43,095)
Tariff Street Lighting	$ (725)	$ (506)	$ (227)	$ (1,059)		$ -	$ -		$ (1,059)	$ (388)	$ (239)	$ (161)	$ (271)		$ -	$ -		$ (271)
Tariff Street Lighting - Expensed	$ 29,672	$ 20,708	$ 9,298	$ (87,716)			$ -	$ -	$ (87,716)	$ 25,025	$ 15,432	$ 10,371	$ (138,544)			$ -	$ 137,567	$ (977)
				$ -		$ -	$ -	$ -	$ -				$ -		$ -	$ -		$ -
Total	**$ 42,620,776**	**$ 27,850,769**	**$ 15,006,976**	**$ (34,717,609)**	**$ 18,691,125**	**$ 5,353,417**	**$ 4,173,959**	**$ 78,594,986**	**$ 72,095,878**	**$ 52,932,828**	**$ 35,854,306**	**$ 20,242,566**	**$ (36,933,822)**	**$ 17,985,853**	**$ 5,143,908**	**$ 4,016,306**	**$ 60,461,318**	**$ 50,673,563**

Summary of Rate Impact
Residential
Schedule R

Current Programs		2027
Rate $ / kWh post-tax*		
Residential Appliance Turn-In Program	$	(0.0000000)
Residential Energy Efficient HVAC & DHW Equipment Program	$	(0.0000000)
Residential Energy Efficient Products Program	$	(0.0000000)
Residential Home Performance Program	$	(0.0000000)
Residential Limited Income Program	$	(0.0000000)
Residential New Construction Program	$	(0.0000000)
Residential Lighting	$	0.0002148
Residential Lighting - Expensed	$	0.0000000
Appliance Rebates	$	0.0003270
Appliance Rebates - Expensed	$	0.0004095
Appliance Recycling	$	0.0001341
Appliance Recycling - Expensed	$	0.0003854
Quick Home Energy Check-up	$	0.0004803
Quick Home Energy Check-up - Expensed	$	0.0000000
Home Performance w Energy Star	$	0.0001706
Home Performance w Energy Star - Expensed	$	(0.0000001)
School Education	$	0.0000484
School Education - Expensed	$	0.0000000
Energy Star for New Homes	$	0.0002106
Energy Star for New Homes - Expensed	$	0.0005839
HVAC Rebates	$	0.0004815
HVAC Rebates - Expensed	$	0.0014592
Behavior Based Program	$	0.0000358
Behavior Based Program - Expensed	$	0.0002472
Limited Income Energy Efficiency Program	$	0.0004864
Limited Income Energy Efficiency Program - Expensed	$	(0.0025584)
Customer Electronics	$	0.0000027
Customer Electronics - Expensed	$	(0.0000000)
Energy Efficiency Kits	$	0.0001620
Energy Efficiency Kits - Expensed	$	(0.0000000)
On-Line Audit	$	(0.0000000)
On-Line Audit - Expensed	$	(0.0000000)
PIDD	$	0.0000108
PIDD - Expensed	$	0.0000508
Smart Thermostat	$	-
Smart Thermostat - Expensed	$	-
Home Energy Retrofit	$	0.0002573
Home Energy Retrofit - Expensed	$	0.0011135
Demand Response Load Control	$	0.0000150
Demand Response Load Control - Expensed	$	0.0007467
Financing Res	$	0.0000001
Financing Res - Expensed	$	(0.0002842)
Agricultural	$	-
Agricultural - Expensed	$	0.0000450
Residential Solar	$	-
Residential Solar - Expensed	$	-
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0052359
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00524
Forecast kWh		
Schedule R		3,531,731,943
Forecast Average kWh / month		
Schedule R		1,124
Surcharge $ / month for Average kWh		
Schedule R	$	5.89

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C & G

Current Programs		2027
Schedules C & G		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	(0.0000000)
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	-
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0020533
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0029878
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	-
Energy Solutions for Business, Custom - Buildings - Expensed	$	-
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	-
Retrocommissioning/Building Operations - Expensed	$	-
Demand Response - Load Control - C&I - Expensed	$	0.0000655
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001991)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	(0.0000095)
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0083819
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00838
Forecast kWh		
Schedule C		73,616,207
Schedule G		887,276,787
Forecast Average kWh / month		
Schedule C		1,744
Schedule G		2,529
Surcharge $ / month for Average kWh		
Schedule C	$	14.62
Schedule G	$	21.20

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH

Current Programs		2027
Schedules C-A & CSH		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	-
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0020533
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0029878
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	-
Energy Solutions for Business, Custom - Buildings - Expensed	$	-
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	-
Retrocommissioning/Building Operations - Expensed	$	-
Demand Response - Load Control - C&I - Expensed	$	0.0000655
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001991)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	(0.0000095)
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0083819
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00838
Forecast kWh		
Schedule C-A		9,853,066
Schedule CSH		9,416,315
Forecast Average kWh / month		
Schedule C-A		4,895
Schedule CSH		6,697
Surcharge $ / month for Average kWh		
Schedule C-A	$	41.03
Schedule CSH	$	56.14

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)

Current Programs		2027
Schedule PH (small)		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	-
Commercial & Industrial Equipment Program - Hotel	$	(0.0000000)
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	(0.0000000)
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	0.0018958
Small Business Solutions, Direct Install - Expensed	$	0.0020533
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0029878
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	0.0000019
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	-
Energy Solutions for Business, Custom - Other	$	-
Energy Solutions for Business, Custom - Other - Expensed	$	-
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	0.0000011
Energy Solutions for Business, Custom - New Construction - Expensed	$	(0.0008892)
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0002966
Demand Response - Load Control - C&I - Expensed	$	0.0000655
Limited Income Energy Efficiency Program - CI	$	0.0000282
Limited Income Energy Efficiency Program - CI - Expensed	$	(0.0001991)
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	(0.0000095)
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0084725
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00847
Forecast kWh		
Schedule PH (small)		1,085,275,659
Forecast Average kWh / month		
Schedule PH (small)		52,840
Surcharge $ / month for Average kWh		
Schedule PH (small)	$	447.68

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)

Current Programs		2027
Schedule PH (large)		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	$	0.0000000
Commercial & Industrial Equipment Program - Hotel	$	(0.0000000)
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	-
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	-
Small Business Solutions, Direct Install - Expensed	$	-
Energy Solutions for Business, Prescriptive - Other	$	0.0015485
Energy Solutions for Business, Prescriptive - Other - Expensed	$	0.0029878
Energy Solutions for Business, Prescriptive - C&I Solar - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	0.0000053
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	0.0030153
Energy Solutions for Business, Custom - Other	$	0.0023615
Energy Solutions for Business, Custom - Other - Expensed	$	(0.0011978)
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	0.0000011
Energy Solutions for Business, Custom - New Construction - Expensed	$	(0.0008892)
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0002966
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	(0.0000095)
Conservation Voltage Reduction (CVR) Program	$	0.0000000
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0088113
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00881
Forecast kWh		
Schedule PH (large)		757,273,111
Forecast Average kWh / month		
Schedule PH (large)		628,442
Surcharge $ / month for Average kWh		
Schedule PH (large)	$	5,537.40

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PP

Current Programs		2027
Schedule PP		
Rate $ / kWh post-tax*		
Commercial & Industrial Equipment Program	$	-
Commercial & Industrial Equipment Program - Custom	$	0.0000000
Commercial & Industrial Equipment Program - Hotel	$	-
Commercial & Industrial Equipment Program - LED Signals	$	-
Energy Efficient Buildings Program - Small	$	-
Energy Efficient Buildings Program - Large	$	0.0000000
Small Business Solutions, Direct Install	$	-
Small Business Solutions, Direct Install - Expensed	$	-
Energy Solutions for Business, Prescriptive - Other	$	-
Energy Solutions for Business, Prescriptive - Other - Expensed	$	-
Energy Solutions for Business, Prescriptive - Agricultural	$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	$	-
Energy Solutions for Business, Prescriptive - Custom	$	0.0000053
Energy Solutions for Business, Prescriptive - Custom - Expensed	$	0.0030153
Energy Solutions for Business, Custom - Other	$	0.0023615
Energy Solutions for Business, Custom - Other - Expensed	$	(0.0011978)
Energy Solutions for Business, Custom - Buildings	$	0.0001620
Energy Solutions for Business, Custom - Buildings - Expensed	$	(0.0000000)
Energy Solutions for Business, Custom - New Construction	$	-
Energy Solutions for Business, Custom - New Construction - Expensed	$	-
Energy Solutions for Business, Audits	$	0.0000000
Energy Solutions for Business, Audits - Expensed	$	-
Retrocommissioning/Building Operations	$	0.0005182
Retrocommissioning/Building Operations - Expensed	$	0.0002966
Financing C&I	$	0.0000115
Financing C&I - Expensed	$	(0.0000095)
GHG Abatement Study Expensed	$	(0.0000000)
PIDD	$	0.0000000
PIDD - Expensed	$	-
General Awareness/Baseline Study/Statewide Evaluator	$	0.0000000
Total Rate $ / kWh post-tax*	$	0.0051630
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	0.00516
Forecast kWh		
Schedule PP		1,803,247,661
Forecast Average kWh / month		
Schedule PP		14,542,320
Surcharge $ / month for Average kWh		
Schedule PP	$	75,082.56

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules STL

Current Programs		2027
Schedules STL		
Rate $ / kWh post-tax*		
Tariff Street Lighting	$	(0.0000089)
Tariff Street Lighting - Expensed	$	(0.0000322)
Total Rate $ / kWh post-tax*	$	(0.0000411)
Total Rate $ / kWh post-tax (rounded to 5-digits)	$	(0.00004)
Forecast kWh		
Schedule STL		31,113,862
Forecast Average kWh / month		
Schedule STL		2,969
Surcharge $ / month for Average kWh		
Schedule STL	$	(0.12)

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary
Scenario Two

Proposed surcharge rate per kilowatt-hour per rate schedule:

Rate Schedule	2027
R	$ 0.00524
C	$ 0.00838
G	$ 0.00838
C-A	$ 0.00838
CSH	$ 0.00838
PH (small)	$ 0.00847
PH (large)	$ 0.00881
PP	$ 0.00516
STL	$ (0.00004)