



Jessica M. Raba

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January 16, 2024

VIA E-FILE

Mr. Andrew S. Johnston
Executive Secretary
Public Service Commission of Maryland
William Donald Schaefer Tower
6 St. Paul Street, 16th Floor
Baltimore, MD 21202

**RE: The Potomac Edison Company
Retail Tariff Filing for EmPOWER MD Surcharge
Case No. 9705**

Dear Secretary Johnston:

Enclosed for filing pursuant to Order No. 90957 (“Order”), please find clean and red-lined versions of Page No. 5-5 to The Potomac Edison Company’s (“Potomac Edison” or “Company”) Maryland Tariff, Electric P.S.C. Md. No. 54. As a result of this filing, Potomac Edison is withdrawing its November 29, 2023 filing (ML 306379) in this case.

Potomac Edison has updated its 2023 Budget Scenario to reflect the following modifications in the Order:

- Added the Demand Response program and budget from the Maximum GHG Scenario. PE had no demand response programs proposed as part of the 2023 Scenario. This modification resulted in a budget increase of ~\$1.5M to the 2023 Scenario.
- Removed program participation and budget associated with the Company’s proposed moderate income offering (included as a component of the Home Retrofit program) which was denied in the Order. This modification resulted in a decrease of ~ 637MWhs in energy savings and a budget decrease of ~\$2.7M to the 2023 Scenario.
- Potomac Edison will reflect the above revisions in its next semi-annual report.
- Potomac Edison is unable at this time to estimate other budget impacts as a result of the Order, which require additional research, consideration and approval.¹ The Company will include any additional budget revisions that are later approved or directed by the Commission as part of the reconciliation process when a filing is made for the 2025 EmPOWER surcharge.

¹ For example, the Commission directed the utilities to “offer and establish targets” for both all-electric homes, and for a whole-home tier “geared towards higher efficiency than ENERGY STAR”. Order at page 66. Potomac Edison will need to work with its implementation team and vendor to develop the target and incentives, which will likely require a program budget increase to support.

Mr. Andrew S. Johnston
January 16, 2024
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Potomac Edison has also modified the recovery period of the unamortized balance as of December 31, 2023, to be over seven years. This balance is now expected to be recovered by year-end 2030. In addition, the Company has completed a reconciliation for the two months of expected revenues that will occur prior to the new surcharge becoming effective.

Also attached are the workpapers showing how the revised rates were calculated.

The proposed EmPOWER Maryland Surcharge rates to become effective March 1, 2024, are shown below:

2024 Surcharge, effective March 1, 2024

Rate Schedule	2024 \$ / kWh
R	\$ 0.00702
C	\$ 0.00743
G	\$ 0.00743
C-A	\$ 0.00743
CSH	\$ 0.00743
PH (small)	\$ 0.01044
PH (large)	\$ 0.01149
PP	\$ 0.00769
STL	\$ 0.00213

Currently, a residential customer using 1,000 kilowatt hours sees a charge of \$6.41/month. If the Company would have implemented the 2023 Budget Scenario rate filed in ML 306379 beginning January 1, 2024, a residential customer using 1,000 kilowatt hours would have experienced an increase of \$2.86/month. The revised rate, which reflects the modifications per the Order and a later rate effective date, results in an increase of \$0.61/month.

Should there be questions concerning the filing, please contact me.

Respectfully submitted,



Jessica M. Raba
Counsel to The Potomac Edison Company

JMR/dml
Enclosures
cc: Case No. 9705 Service List

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

CALCULATION OF SURCHARGE

The EmPower MD Surcharge is a rate per kilowatt-hour and is calculated by dividing the costs allocated to each Rate Schedule by the distribution kilowatt-hour sales expected for the same Rate Schedule. The calculation includes a Reconciliation Factor adjustment, and an adjustment for gross receipts tax and the Commission assessment factor. Changes to the surcharge will be filed annually on or before December 1, to become effective the forthcoming 12-month period beginning January 1. Upon determination that the surcharge, if left unchanged, would result in a material over/under-collection, the Company may file a proposed interim revision of the surcharge for Commission approval.

Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0.00702
C	\$0.00743
G	\$0.00743
C-A	\$0.00743
CSH	\$0.00743
PH (small)*	\$0.01044
PH (large)*	\$0.01149
PP	\$0.00769
OL	\$0.00213
AL	\$0.00213
MSL	\$0.00213
EMU	\$0.00213
MU	\$0.00213
LED	\$0.00213
Hag/Fred	\$0.00213

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY K. JON TAYLOR, SENIOR VICE PRESIDENT

Issued January 16, 2024

Effective March 1, 2024

THE POTOMAC EDISON COMPANY

Electric P.S.C. Md. No. 54

~~Fifth-Sixth~~ Revision of

Original Page No. 5-5

Canceling

~~Fourth-Fifth~~ Revision of

Original Page No. 5-5

EMPOWER MD SURCHARGE

In accordance with the Annotated Code of Maryland, Public Utility Companies, Section 7-211, Energy Efficiency Programs, there shall be a surcharge as set forth below to recover the costs associated with Company-sponsored programs which promote energy efficiency and conservation and such other programs as approved by the Commission. This surcharge is applied to designated Rate Schedules to recover costs allocated to that Rate Schedule. This surcharge will be applied each month until changed by the Commission. The resulting surcharge is in addition to any minimum charge set out in the Rate Schedule and is added to the Customer's bill before any tax surcharge is levied against the Customer's total bill. Amounts billed hereunder shall be subject to late pay charges.

CALCULATION OF SURCHARGE

The EmPower MD Surcharge is a rate per kilowatt-hour and is calculated by dividing the costs allocated to each Rate Schedule by the distribution kilowatt-hour sales expected for the same Rate Schedule. The calculation includes a Reconciliation Factor adjustment, and an adjustment for gross receipts tax and the Commission assessment factor. Changes to the surcharge will be filed annually on or before December 1, to become effective the forthcoming 12-month period beginning January 1. Upon determination that the surcharge, if left unchanged, would result in a material over/under-collection, the Company may file a proposed interim revision of the surcharge for Commission approval.

Applicable bills rendered shall include an amount equal to the surcharge rate times the number of distribution kilowatt-hours as follows:

<u>Schedule</u>	<u>Rate per kWh</u>
R	\$0.00644 <u>\$0.00702</u>
C	\$0.00574 <u>\$0.00743</u>
G	\$0.00574 <u>\$0.00743</u>
C-A	\$0.00573 <u>\$0.00743</u>
CSH	\$0.00573 <u>\$0.00743</u>
PH (small)*	\$0.00654 <u>\$0.01044</u>
PH (large)*	\$0.00760 <u>\$0.01149</u>
PP	\$0.00442 <u>\$0.00769</u>
OL	<u>\$0.00213</u>
AL	<u>\$0.00213</u>
MSL	<u>\$0.00213</u>
EMU	<u>\$0.00213</u>
MU	<u>\$0.00213</u>
LED	<u>\$0.00213</u>
Hag/Fred	<u>\$0.00213</u>

*PH (small) defined as Customers eligible to receive Type II SOS and PH (large) defined as Customers eligible to receive Hourly-Priced LCS.

ISSUED BY ~~SAMUEL L. BELCHER~~ JON TAYLOR, SENIOR VICE PRESIDENTIssued ~~November 29, 2022~~ January 16, 2024Effective ~~January 1, 2023~~ March 1, 2024

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~~Approved at Public Service Commission Administrative Meeting of December 21, 2022 in Case No. 9648.~~

Programs	Actual												Total
	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	

All Customer Classes

PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Residential

Residential Lighting	\$ 179,867	\$ 143,353	\$ 97,573	\$ 113,243	\$ 103,472	\$ 84,003	\$ 79,616	\$ 82,068	\$ 89,119	\$ 99,127	\$ 106,539	\$ 167,588	\$ 1,345,568
Appliance Rebates	\$ 58,478	\$ 47,179	\$ 45,323	\$ 40,603	\$ 48,989	\$ 110,895	\$ 95,683	\$ 90,840	\$ 70,379	\$ 75,336	\$ 79,210	\$ 104,891	\$ 867,805
Appliance Recycling	\$ 18,674	\$ 41,362	\$ 39,749	\$ 48,067	\$ 54,342	\$ 86,938	\$ 135,761	\$ 179,279	\$ 33,910	\$ 42,810	\$ 45,338	\$ 36,206	\$ 762,437
Quick Home Energy Check-up	\$ 452,070	\$ 526,306	\$ 425,809	\$ 374,780	\$ 379,005	\$ 342,381	\$ 345,448	\$ 335,496	\$ 351,515	\$ 357,752	\$ 229,374	\$ 331,623	\$ 4,451,559
Home Performance w Energy Star	\$ 63,355	\$ 143,629	\$ 105,732	\$ 103,219	\$ 72,368	\$ 94,338	\$ 94,027	\$ 115,574	\$ 98,453	\$ 110,623	\$ 98,664	\$ 104,930	\$ 1,204,911
School Education	\$ 3,508	\$ 71,238	\$ 17,667	\$ 21,160	\$ 21,836	\$ 21,109	\$ 21,396	\$ 22,869	\$ 39,193	\$ 39,179	\$ 40,617	\$ 40,206	\$ 359,978
Energy Star for New Homes	\$ 317,798	\$ 129,346	\$ 98,235	\$ 100,565	\$ 79,084	\$ 101,711	\$ 124,063	\$ 101,563	\$ 106,940	\$ 156,236	\$ 104,573	\$ 136,302	\$ 1,556,415
HVAC Rebates	\$ 86,418	\$ 84,196	\$ 79,448	\$ 59,839	\$ 97,459	\$ 126,506	\$ 129,764	\$ 130,632	\$ 124,222	\$ 92,302	\$ 105,652	\$ 103,359	\$ 1,219,798
Behavior Based Program	\$ 107,606	\$ 18,418	\$ 270,219	\$ 128,170	\$ 102,372	\$ 103,460	\$ 26,243	\$ 8,655	\$ 263,201	\$ 18,534	\$ 7,905	\$ 257,235	\$ 1,312,018
Limited Income Energy Efficiency Program	\$ 99,005	\$ 97,370	\$ 589,239	\$ 135,615	\$ 138,990	\$ 511,429	\$ 283,223	\$ 164,221	\$ 127,297	\$ 177,325	\$ 142,182	\$ 545,393	\$ 3,011,288
Customer Electronics	\$ 3,242	\$ 3,142	\$ 6,646	\$ 10,133	\$ 8,180	\$ 7,769	\$ 7,819	\$ 8,283	\$ 7,143	\$ 8,247	\$ 9,316	\$ 15,595	\$ 95,516
Energy Efficiency Kits	\$ 124,792	\$ 16,279	\$ 5,904	\$ 6,313	\$ 6,604	\$ 310,957	\$ 87,441	\$ 138,637	\$ 18,851	\$ 223,895	\$ 114,687	\$ 132,776	\$ 1,187,135
Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Residential

Small Business Solutions, Direct Install	\$ 89,212	\$ 74,012	\$ 73,667	\$ 40,367	\$ 88,376	\$ 147,446	\$ 241,294	\$ 220,640	\$ 131,755	\$ 151,408	\$ 141,918	\$ 206,771	\$ 1,606,866
Energy Solutions for Business, Prescriptive - Other	\$ 50,356	\$ 66,431	\$ 64,524	\$ 54,491	\$ 62,149	\$ 62,160	\$ 219,860	\$ 337,508	\$ 837,438	\$ 1,157,018	\$ 414,742	\$ 542,500	\$ 3,869,176
Energy Solutions for Business, Prescriptive - Agricultural	\$ 3,406	\$ 3,710	\$ 3,583	\$ 3,463	\$ 3,527	\$ 3,541	\$ 2,433	\$ 2,707	\$ 2,560	\$ 2,559	\$ 2,925	\$ 2,535	\$ 36,950
Energy Solutions for Business, Prescriptive - Custom	\$ 5,341	\$ 6,929	\$ 7,042	\$ 6,934	\$ 7,684	\$ 6,352	\$ 4,019	\$ 19,656	\$ 5,126	\$ 4,475	\$ 5,331	\$ 4,676	\$ 83,565
Energy Solutions for Business, Custom - Other	\$ 91,678	\$ 99,733	\$ 94,332	\$ 76,690	\$ 72,792	\$ 83,352	\$ 63,693	\$ 64,698	\$ 65,103	\$ 244,394	\$ 73,327	\$ 472,906	\$ 1,502,697
Energy Solutions for Business, Custom - Buildings	\$ 9,916	\$ 10,286	\$ 8,507	\$ 10,286	\$ 8,538	\$ 14,430	\$ 7,554	\$ 8,587	\$ 9,048	\$ 107,440	\$ 33,221	\$ 176,658	\$ 404,471
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program - CI	\$ 10,720	\$ 5,334	\$ 30,108	\$ 4,641	\$ 4,081	\$ 21,202	\$ 9,308	\$ 30,349	\$ 17,724	\$ (16,147)	\$ 6,950	\$ 6,970	\$ 131,240
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Total	\$ 1,775,442	\$ 1,588,253	\$ 2,063,306	\$ 1,338,577	\$ 1,359,846	\$ 2,239,979	\$ 1,978,646	\$ 2,062,263	\$ 2,398,979	\$ 3,052,511	\$ 1,762,472	\$ 3,389,120	\$ 25,009,393

Programs	Actual												Total
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	

All Customer Classes

PIDD													

Residential

Residential Lighting	\$ 178,859	\$ 87,571	\$ 189,168	\$ 137,182	\$ 179,727	\$ 127,288	\$ 117,321	\$ 103,547	\$ 198,854	\$ 149,243	\$ 158,359	\$ 189,789	\$ 1,816,909
Appliance Rebates	\$ 79,230	\$ 44,789	\$ 65,082	\$ 53,116	\$ 54,716	\$ 52,388	\$ 57,604	\$ 55,708	\$ 55,658	\$ 56,334	\$ 30,829	\$ 44,719	\$ 650,174
Appliance Recycling	\$ 21,546	\$ 29,727	\$ 34,131	\$ 23,270	\$ 40,075	\$ 50,598	\$ 83,288	\$ 79,531	\$ 67,840	\$ 56,838	\$ 68,361	\$ 88,149	\$ 643,353
Quick Home Energy Check-up	\$ 295,221	\$ 232,490	\$ 236,452	\$ 260,304	\$ 278,944	\$ 195,208	\$ 272,722	\$ 180,248	\$ 191,853	\$ 280,157	\$ 290,062	\$ 204,928	\$ 2,918,589
Home Performance w Energy Star	\$ 99,591	\$ 157,974	\$ 133,997	\$ 121,576	\$ 120,773	\$ 78,036	\$ 112,196	\$ 115,774	\$ 105,109	\$ 62,897	\$ 62,946	\$ 64,449	\$ 1,235,318
School Education	\$ 83,528	\$ 42,865	\$ 73,254	\$ 46,010	\$ 43,646	\$ 28,529	\$ 23,236	\$ 25,920	\$ 35,758	\$ 61,941	\$ 64,984	\$ 68,366	\$ 598,036
Energy Star for New Homes	\$ 138,812	\$ 152,834	\$ 96,149	\$ 90,023	\$ 127,882	\$ 100,858	\$ 119,056	\$ 123,743	\$ 203,372	\$ 134,557	\$ 132,961	\$ 254,194	\$ 1,674,421
HVAC Rebates	\$ 114,702	\$ 94,483	\$ 90,251	\$ 76,190	\$ 94,294	\$ 126,661	\$ 136,293	\$ 99,394	\$ 138,919	\$ 121,924	\$ 129,281	\$ 95,959	\$ 1,318,352
Behavior Based Program	\$ 48,485	\$ 2,758	\$ 256,883	\$ 18,161	\$ 5,432	\$ 227,317	\$ 53,086	\$ 1,818	\$ 253,052	\$ 18,425	\$ 6,719	\$ 257,467	\$ 1,149,601
Limited Income Energy Efficiency Program	\$ 209,465	\$ 221,186	\$ 42,875	\$ 360,588	\$ 191,603	\$ 176,700	\$ 129,507	\$ 90,692	\$ 335,067	\$ 52,330	\$ 31,632	\$ 243,825	\$ 2,075,470
Customer Electronics	\$ 10,211	\$ 8,306	\$ 7,963	\$ 6,536	\$ 6,144	\$ 4,152	\$ 3,485	\$ 3,722	\$ 3,995	\$ 5,524	\$ 6,676	\$ 7,408	\$ 74,120
Energy Efficiency Kits	\$ 85,844	\$ 123,068	\$ 217,298	\$ 251,825	\$ 188,641	\$ 322,610	\$ 275,922	\$ 264,028	\$ 9,718	\$ 8,783	\$ 6,383	\$ 5,233	\$ 1,759,351
Smart Thermostat													\$ -

Non-Residential

Small Business Solutions, Direct Install	\$ 87,400	\$ 245,034	\$ 182,347	\$ 190,088	\$ 290,134	\$ 665,230	\$ 169,029	\$ 218,609	\$ 257,872	\$ 305,355	\$ 358,410	\$ 374,184	\$ 3,343,692
Energy Solutions for Business, Prescriptive - Other	\$ 493,687	\$ 482,320	\$ 319,347	\$ 401,281	\$ 735,795	\$ 844,267	\$ 462,712	\$ 705,872	\$ 613,703	\$ 846,425	\$ 781,999	\$ 1,130,375	\$ 7,817,781
Energy Solutions for Business, Prescriptive - Agricultural	\$ 1,891	\$ 2,089	\$ 1,888	\$ 2,000	\$ 2,332	\$ 2,006	\$ 2,160	\$ 1,830	\$ 1,980	\$ 1,876	\$ 2,142	\$ 1,815	\$ 24,011
Energy Solutions for Business, Prescriptive - Custom	\$ 3,648	\$ 4,238	\$ 3,775	\$ 13,255	\$ 5,385	\$ 9,247	\$ (323)	\$ 4,302	\$ 4,482	\$ 58,330	\$ 6,313	\$ 4,563	\$ 117,218
Energy Solutions for Business, Custom - Other	\$ 55,288	\$ 119,887	\$ 63,641	\$ 59,735	\$ 89,609	\$ 70,497	\$ 73,514	\$ 125,297	\$ 114,548	\$ 72,402	\$ 101,592	\$ 684,093	\$ 1,630,104
Energy Solutions for Business, Custom - Buildings	\$ 5,884	\$ 7,051	\$ 46,376	\$ 6,319	\$ 26,926	\$ 13,099	\$ 19,212	\$ 33,720	\$ 14,111	\$ 113,191	\$ 422,127	\$ 239,344	\$ 947,359
Energy Solutions for Business, Custom - New Construction													\$ -
Limited Income Energy Efficiency Program - CI	\$ 2,051	\$ 6,239	\$ 3,755	\$ 3,066	\$ 3,933	\$ 2,989	\$ 2,921	\$ 3,501	\$ 3,206	\$ 11,915	\$ 3,263	\$ 18,347	\$ 65,187
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Total	\$ 2,015,344	\$ 2,064,910	\$ 2,064,633	\$ 2,110,524	\$ 2,485,970	\$ 3,097,678	\$ 2,112,942	\$ 2,237,255	\$ 2,609,097	\$ 2,418,446	\$ 2,665,040	\$ 3,977,207	\$ 29,859,046

Programs	Actual												Total
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
All Customer Classes													
GHG Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,406	\$ 29,760	\$ 20,015	\$ -	\$ 50,605	\$ 125,785
PIDD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential													
Residential Lighting	\$ 163,182	\$ 335,401	\$ 138,077	\$ 170,184	\$ 83,733	\$ 193,862	\$ 114,733	\$ 137,463	\$ 181,188	\$ 141,774	\$ 153,284	\$ 171,821	\$ 1,984,702
Appliance Rebates	\$ 137,062	\$ 82,018	\$ 89,461	\$ 130,360	\$ 125,586	\$ 142,521	\$ 136,826	\$ 137,670	\$ 133,797	\$ 114,461	\$ 105,427	\$ 96,761	\$ 1,431,949
Appliance Recycling	\$ 41,278	\$ 41,417	\$ 72,395	\$ 64,400	\$ 76,887	\$ 67,829	\$ 56,441	\$ 51,161	\$ 48,092	\$ 78,404	\$ 46,839	\$ 50,545	\$ 695,687
Quick Home Energy Check-up	\$ 224,606	\$ 269,507	\$ 293,035	\$ 241,935	\$ 243,020	\$ 371,096	\$ 285,748	\$ 326,629	\$ 425,465	\$ 191,778	\$ 244,381	\$ 352,425	\$ 3,469,624
Home Performance w Energy Star	\$ 124,604	\$ 87,373	\$ 120,989	\$ 96,548	\$ 120,194	\$ 129,950	\$ 66,991	\$ 84,209	\$ 135,701	\$ 137,608	\$ 147,387	\$ 97,395	\$ 1,348,950
School Education	\$ 5,229	\$ 7,153	\$ 138,426	\$ 12,776	\$ 106,787	\$ 9,720	\$ 7,538	\$ 8,082	\$ 84,729	\$ 177,823	\$ 108,218	\$ 97,509	\$ 763,990
Energy Star for New Homes	\$ 29,619	\$ 155,378	\$ 21,361	\$ 161,339	\$ 96,952	\$ 96,302	\$ 63,202	\$ 148,245	\$ 74,383	\$ (31,466)	\$ 183,206	\$ 25,932	\$ 1,024,451
HVAC Rebates	\$ 75,624	\$ 51,495	\$ 76,600	\$ 78,611	\$ 61,896	\$ 86,999	\$ 72,284	\$ 76,646	\$ 98,596	\$ 71,754	\$ 67,387	\$ 305,423	\$ 1,123,306
Behavior Based Program	\$ 17,988	\$ 27,140	\$ 279,130	\$ 29,976	\$ 272,818	\$ 20,520	\$ 18,645	\$ 19,772	\$ 23,277	\$ 269,270	\$ 271,629	\$ 15,857	\$ 1,266,022
Limited Income Energy Efficiency Program	\$ 124,767	\$ 55,268	\$ 93,238	\$ 168,881	\$ 111,757	\$ 148,943	\$ 116,081	\$ 23,949	\$ 186,386	\$ 205,955	\$ 67,722	\$ 252,320	\$ 1,555,267
Customer Electronics													\$ -
Energy Efficiency Kits	\$ 108,957	\$ 229,505	\$ 208,548	\$ 395,200	\$ 376,368	\$ 207,409	\$ 206,733	\$ 223,586	\$ 212,533	\$ 110,392	\$ 153,318	\$ 34,755	\$ 2,467,307
PIDD	\$ 17,970	\$ 140,101	\$ 30,013	\$ 54,156	\$ 29,911	\$ 32,287	\$ 28,876	\$ 19,658	\$ 35,165	\$ 11,165	\$ 4,292	\$ 3,779	\$ 407,374
Smart Thermostat													\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 271,577	\$ 296,490	\$ 1,053,196	\$ 333,946	\$ 217,145	\$ 492,313	\$ 388,850	\$ 289,862	\$ 520,862	\$ 310,297	\$ 255,392	\$ 286,398	\$ 4,716,133
Energy Solutions for Business, Prescriptive	\$ 335,688	\$ 404,640	\$ 779,113	\$ 554,529	\$ 975,883	\$ 723,988	\$ 672,393	\$ 430,255	\$ 513,435	\$ 428,116	\$ 954,220	\$ 483,701	\$ 7,255,963
Energy Solutions for Business, Prescriptive - Agricultural													\$ -
Energy Solutions for Business, Prescriptive - Custom													\$ -
Energy Solutions for Business, Custom	\$ 48,027	\$ 107,704	\$ 65,763	\$ 69,588	\$ 1,508,431	\$ 360,910	\$ 762,239	\$ 1,701,890	\$ 197,407	\$ 117,613	\$ 433,859	\$ 217,666	\$ 5,591,095
Energy Solutions for Business, Custom - Buildings	\$ 12,177	\$ 17,674	\$ 37,091	\$ 9,904	\$ 90,683	\$ 76,007	\$ 17,802	\$ 65,572	\$ 110,117	\$ 16,660	\$ 17,623	\$ 28,721	\$ 500,031
Energy Solutions for Business, Custom - New Construction													\$ -
Retrocommissioning/Building Operations	\$ 25,555	\$ 121,139	\$ 62,597	\$ 31,625	\$ 58,907	\$ 303,468	\$ 25,105	\$ 88,969	\$ 304,229	\$ 109,553	\$ 115,890	\$ 124,317	\$ 1,371,355
Limited Income Energy Efficiency Program - CI	\$ 1,396	\$ 1,277	\$ 1,306	\$ 1,372	\$ 1,225	\$ 1,219	\$ 1,133	\$ 1,140	\$ 1,195	\$ 1,125	\$ 1,116	\$ 4,750	\$ 18,254
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Total	\$1,765,307	\$2,430,680	\$3,560,339	\$2,605,331	\$4,558,185	\$3,465,335	\$3,041,620	\$3,860,163	\$3,316,121	\$2,482,297	\$3,331,189	\$2,700,679	\$37,117,245
Programs													
All Customer Classes													
GHG Abatement	\$ 3,459	\$ 4,707	\$ (94)	\$ 2,665						\$ 6,487		\$ (3,000)	\$ 14,223
PIDD													\$ -
Residential													
Residential Lighting	\$ 221,025	\$ 189,979	\$ 390,311	\$ (87,776)	\$ (83,120)	\$ (10,464)	\$ (21,485)	\$ (37,010)	\$ (41,473)	\$ 36,285	\$ 11,020	\$ (2,938)	\$ 564,353
Appliance Rebates	\$ 121,584	\$ 86,239	\$ 93,892	\$ 132,689	\$ 129,430	\$ 114,448	\$ 222,993	\$ 215,926	\$ 229,635	\$ 128,381	\$ 73,127	\$ 75,283	\$ 1,623,627
Appliance Recycling	\$ 55,468	\$ 55,963	\$ 71,642	\$ 63,763	\$ 50,749	\$ 62,719	\$ 54,120	\$ (20,993)	\$ 15,928	\$ 53,550	\$ 9,969	\$ 8,927	\$ 481,807
Quick Home Energy Check-up	\$ 327,670	\$ 427,366	\$ 524,704	\$ 475,291	\$ 420,886	\$ 463,007	\$ 288,746	\$ 74,042	\$ 794,876	\$ 421,219	\$ 430,785	\$ 348,571	\$ 4,997,162
Home Performance w Energy Star	\$ 54,128	\$ 112,110	\$ 164,218	\$ 117,468	\$ 134,957	\$ 150,966	\$ 102,279	\$ 79,722	\$ 227,452	\$ 116,628	\$ 136,023	\$ 173,871	\$ 1,569,822
School Education	\$ 6,333	\$ 5,719	\$ 7,058	\$ 1,672	\$ 1,878	\$ 1,277	\$ 671	\$ 1,028	\$ 1,757	\$ 1,745	\$ 551	\$ 206	\$ 29,892
Energy Star for New Homes	\$ 176,827	\$ 105,976	\$ 49,538	\$ 43,884	\$ 64,218	\$ 50,823	\$ 72,502	\$ 41,645	\$ 116,569	\$ 83,543	\$ 67,760	\$ (12,670)	\$ 860,615
HVAC Rebates	\$ 208,826	\$ 99,542	\$ 161,583	\$ 154,458	\$ 816,654	\$ 226,004	\$ 113,955	\$ 149,848	\$ 212,159	\$ 143,831	\$ 560,060	\$ 201,319	\$ 3,048,238
Behavior Based Program	\$ 14,093	\$ 269,857	\$ 24,898	\$ 15,764	\$ 266,108	\$ 14,110	\$ 11,553	\$ 261,118	\$ 11,754	\$ 9,361	\$ 7,068	\$ 6,307	\$ 911,993
Limited Income Energy Efficiency Program	\$ 149,196	\$ 316,646	\$ 88,776	\$ 174,341	\$ 170,957	\$ 170,122	\$ 19,308	\$ 199,831	\$ 48,915	\$ 755,370	\$ 224,527	\$ 13,321	\$ 2,331,310
Customer Electronics													\$ -
Energy Efficiency Kits	\$ 12,088	\$ 9,726	\$ (6,575)	\$ (13,507)	\$ (8,141)	\$ (7,905)	\$ (6,486)	\$ (5,461)	\$ (5,938)	\$ 5,068	\$ (476)	\$ (639)	\$ (28,246)
PIDD	\$ 8,800	\$ 2,992	\$ 4,002	\$ 7,142	\$ 1,053	\$ 1,181	\$ 6,950	\$ 878	\$ 791	\$ 6,653	\$ 692	\$ 634	\$ 41,769
Smart Thermostat													\$ -
Non-Residential													
Small Business Solutions, Direct Install	\$ 629,342	\$ 550,304	\$ 488,596	\$ 435,102	\$ 331,890	\$ 553,323	\$ 941,880	\$ 831,093	\$ 986,125	\$ 890,809	\$ 1,605,196	\$ 2,212,423	\$ 10,456,081
Energy Solutions for Business, Prescriptive	\$ 789,318	\$ 1,105,422	\$ 911,409	\$ 436,933	\$ 722,286	\$ 305,367	\$ 593,719	\$ 307,233	\$ 500,650	\$ 219,362	\$ 372,787	\$ 918,112	\$ 7,182,598
Energy Solutions for Business, Prescriptive - Agricultural													\$ -
Energy Solutions for Business, Prescriptive - Custom													\$ -
Energy Solutions for Business, Custom	\$ 89,752	\$ 93,692	\$ 758,765	\$ 414,325	\$ 403,533	\$ 103,427	\$ 249,308	\$ 559,521	\$ 2,537,472	\$ 196,157	\$ 440,851	\$ 4,078,175	\$ 9,924,978
Energy Solutions for Business, Custom - Buildings	\$ 119,800	\$ 19,092	\$ 38,906	\$ 19,493	\$ 22,697	\$ 17,635	\$ 21,424	\$ 305,197	\$ 174,143	\$ 191,302	\$ 246,723	\$ 206,082	\$ 1,382,495
Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 128,685	\$ 564,106	\$ 141,590	\$ 107,691	\$ 294,839	\$ 413,642	\$ 138,845	\$ 192,106	\$ 258,884	\$ 253,145	\$ 332,017	\$ 2,120,126	\$ 4,945,674
Limited Income Energy Efficiency Program - CI	\$ 1,068	\$ 9,202	\$ 1,159	\$ 1,166	\$ 1,146	\$ 6,149	\$ 1,112	\$ 1,114	\$ 1,096	\$ 18,823	\$ 15,047	\$ 144	\$ 57,225
													\$ -
													\$ -
Total	\$3,117,461	\$4,028,638	\$3,914,376	\$2,502,563	\$3,742,020	\$2,635,832	\$2,811,394	\$3,156,837	\$6,070,795	\$3,537,719	\$4,533,728	\$10,344,254	\$50,395,615

The Potomac Edison Company - MD
2024 EmPower Expenses Amortized

New Programs	2024 EmPower Expenses Amortized					Total	
	2024	2025	2026	2027	2028	2029	Total
All Customer Classes							
PIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GHG Abatement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential							
Residential Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Rebates	\$143,148	\$903,979	\$846,721	\$789,461	\$732,203	\$674,942	\$4,090,454
Appliance Recycling	\$26,613	\$168,044	\$157,400	\$146,756	\$136,112	\$125,468	\$760,393
Quick Home Energy Check-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance w/ Energy Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star for New Homes	\$56,902	\$359,351	\$336,588	\$313,830	\$291,068	\$268,306	\$1,626,044
HVAC Rebates	\$171,785	\$1,084,815	\$1,016,103	\$947,389	\$878,675	\$809,961	\$4,908,730
Behavior Based Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Limited Income Energy Efficiency Program	\$225,540	\$1,424,288	\$1,334,072	\$1,243,855	\$1,153,639	\$1,063,422	\$6,444,818
Customer Electronics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
On-Line Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIDD	\$24,865	\$157,000	\$147,055	\$137,111	\$127,167	\$117,223	\$710,421
Smart Thermostat	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Retrofit	\$221,940	\$1,401,547	\$1,312,771	\$1,223,995	\$1,135,219	\$1,046,443	\$6,341,917
Demand Response Load Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financing - Res	\$40,984	\$258,785	\$242,393	\$226,002	\$209,610	\$193,218	\$1,170,992
Non-Residential							
Small Business Solutions, Direct Install	\$262,858	\$1,662,525	\$1,557,381	\$1,452,236	\$1,347,090	\$1,241,946	\$7,524,035
Energy Solutions for Business, Prescriptive - Other	\$382,608	\$2,420,598	\$2,267,555	\$2,114,512	\$1,961,470	\$1,808,427	\$10,955,168
Energy Solutions for Business, Prescriptive - Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Prescriptive - Custom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - Other	\$499,209	\$3,155,076	\$2,955,393	\$2,755,708	\$2,556,026	\$2,356,344	\$14,277,755
Energy Solutions for Business, Custom - Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Solutions for Business, Custom - New Construction	\$113,868	\$720,430	\$674,884	\$629,337	\$583,792	\$538,244	\$3,260,555
Retrocommissioning/Building Operations	\$343,923	\$2,177,843	\$2,040,271	\$1,902,702	\$1,765,130	\$1,627,560	\$9,857,428
Limited Income Energy Efficiency Program - CI	\$5,636	\$35,676	\$33,420	\$31,165	\$28,909	\$26,653	\$161,460
Financing C&I	\$37,315	\$236,144	\$221,216	\$206,288	\$191,361	\$176,434	\$1,068,757
Tariff Street Lighting	\$3,574	\$22,600	\$21,171	\$19,742	\$18,314	\$16,885	\$102,287
Total	\$2,560,768	\$16,188,701	\$15,164,394	\$14,140,089	\$13,115,785	\$12,091,476	\$73,261,213

The Potomac Edison Company - MD
2024 EmPower Programs Expensed

	New Programs	2024
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All Customer Classes

PIDD		\$0
GHG Abatement Study		\$0

Residential

Residential Lighting		
Appliance Rebates		\$1,812,010
Appliance Recycling		\$379,017
Quick Home Energy Check-up		
Home Performance w Energy Star		
School Education		
Energy Star for New Homes		\$681,680
HVAC Rebates		\$2,000,491
Behavior Based Program		\$1,465,998
Limited Income Energy Efficiency Program		\$2,879,720
Customer Electronics		
Energy Efficiency Kits		
On-Line Audit		
PIDD		\$437,200
Smart Thermostat		
Home Energy Retrofit		\$2,797,856
Demand Response Load Control		\$0
Financing - Res		\$456,914

Non-Residential

Small Business Solutions, Direct Install		\$3,309,358
Energy Solutions for Business, Prescriptive - Other		\$4,749,843
Energy Solutions for Business, Prescriptive - Agricultural		
Energy Solutions for Business, Prescriptive - Custom		\$0
Energy Solutions for Business, Custom - Other		\$6,534,721
Energy Solutions for Business, Custom - Buildings		
Energy Solutions for Business, Custom - New Construction		\$1,427,830
Retrocommissioning/Building Operations		\$4,585,983
Limited Income Energy Efficiency Program - CI		\$113,238
Financing C&I		\$416,080
Tariff Street Lighting		\$39,825

Total		\$34,087,765
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The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

		Surcharge Revenue 1/1/2022 thru 6/30/2022			Surcharge Revenue 7/1/2022 thru 10/31/2022			Actual Revenue 11/1/2022 thru 12/31/2022			Surcharge Revenue 1/1/2023 thru 6/30/2023			
Rate Schedule	Program	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	
R	Residential Appliance Turn-In Program	\$ (0.00000000)	\$ (6.85)	\$ (6.70)	\$ (0.00000000)	\$ (4.19)	\$ (4.10)	\$ (0.00000000)	\$ (2.52)	\$ (2.46)	\$ 0.00000000	\$ 1.13	\$ 1.11	
	Residential Energy Efficient HVAC & DHW Equipment Program	\$ (0.00000000)	\$ (33.90)	\$ (33.15)	\$ (0.00000000)	\$ (20.74)	\$ (20.27)	\$ (0.00000000)	\$ (12.47)	\$ (12.19)	\$ 0.00000000	\$ 6.19	\$ 6.05	
	Residential Energy Efficient Products Program	\$ (0.00000000)	\$ (44.89)	\$ (43.89)	\$ (0.00000000)	\$ (27.47)	\$ (26.84)	\$ (0.00000000)	\$ (16.52)	\$ (16.14)	\$ 0.00000000	\$ 7.60	\$ 7.43	
	Residential Home Performance Program	\$ (0.00000001)	\$ (132.54)	\$ (129.59)	\$ (0.00000001)	\$ (81.10)	\$ (79.25)	\$ (0.00000001)	\$ (48.76)	\$ (47.65)	\$ 0.00000000	\$ 23.06	\$ 22.53	
	Residential Limited Income Program	\$ (0.00000000)	\$ (63.43)	\$ (62.02)	\$ (0.00000000)	\$ (38.81)	\$ (37.93)	\$ (0.00000000)	\$ (23.33)	\$ (22.80)	\$ 0.00000000	\$ 12.09	\$ 11.81	
	Residential New Construction Program	\$ (0.00000000)	\$ (25.56)	\$ (24.99)	\$ (0.00000000)	\$ (15.64)	\$ (15.28)	\$ (0.00000000)	\$ (9.40)	\$ (9.19)	\$ 0.00000000	\$ 4.64	\$ 4.53	
	Residential Lighting	\$ 0.0007309	1,256,239.27	1,228,323.12	\$ 0.0007309	768,660.33	751,155.63	\$ 0.0007309	462,148.12	451,623.62	\$ 0.0007486	1,164,874.00	1,138,346.33	
	Residential Lighting - Expensed	\$ 0.0000207	35,639.99	34,848.00	\$ 0.0000207	21,807.19	21,310.57	\$ 0.0000207	13,111.32	12,812.74	\$ 0.0000222	3,476.07	3,396.91	
	Appliance Rebates	\$ 0.0003059	525,690.00	514,008.11	\$ 0.0003059	321,656.12	314,331.04	\$ 0.0003059	193,392.01	188,987.90	\$ 0.0003913	608,906.29	595,039.67	
	Appliance Rebates - Expensed	\$ 0.0000233	39,988.65	39,100.03	\$ 0.0000233	24,468.02	23,910.81	\$ 0.0000233	14,711.12	14,376.10	\$ 0.0000191	29,724.14	29,047.24	
	Appliance Recycling	\$ 0.0002433	418,166.01	408,873.53	\$ 0.0002433	255,864.97	250,038.16	\$ 0.0002433	153,835.85	150,332.54	\$ 0.0002509	390,410.74	381,519.92	
	Appliance Recycling - Expensed	\$ 0.0000252	43,238.62	42,277.77	\$ 0.0000252	26,456.59	25,854.10	\$ 0.0000252	15,906.72	15,544.48	\$ 0.0000171	26,663.90	26,056.68	
	Quick Home Energy Check-up	\$ 0.0011422	1,963,217.38	1,919,590.76	\$ 0.0011422	1,201,241.95	1,173,886.07	\$ 0.0011422	722,232.80	705,785.40	\$ 0.0011241	1,749,205.89	1,709,371.23	
	Quick Home Energy Check-up - Expensed	\$ 0.0000210	36,179.41	35,375.43	\$ 0.0000210	22,137.24	21,633.11	\$ 0.0000210	13,309.76	13,006.66	\$ (0.0000097)	\$ (15,071.19)	\$ (14,727.97)	
	Home Performance w Energy Star	\$ 0.0004160	714,982.75	699,094.41	\$ 0.0004160	437,479.46	427,516.74	\$ 0.0004160	263,029.46	257,039.49	\$ 0.0004227	657,826.94	642,846.25	
	Home Performance w Energy Star - Expensed	\$ 0.0000126	21,663.79	21,182.38	\$ 0.0000126	13,255.52	12,953.65	\$ 0.0000126	7,969.73	7,788.23	\$ 0.0000239	37,121.86	36,276.49	
	School Education	\$ 0.0001309	225,013.55	220,013.29	\$ 0.0001309	137,679.97	134,544.58	\$ 0.0001309	82,778.49	80,893.37	\$ 0.0001778	276,670.06	270,369.45	
	School Education - Expensed	\$ 0.0000628	108,012.63	105,612.37	\$ 0.0000628	66,090.13	64,585.06	\$ 0.0000628	39,735.93	38,831.02	\$ (0.0000237)	\$ (36,876.18)	\$ (36,036.40)	
	Energy Star for New Homes	\$ 0.0005011	861,323.98	842,183.64	\$ 0.0005011	527,021.87	515,020.00	\$ 0.0005011	316,865.79	309,649.81	\$ 0.0004858	755,984.24	738,768.21	
	Energy Star for New Homes - Expensed	\$ 0.0000258	44,377.37	43,391.21	\$ 0.0000258	27,153.36	26,535.00	\$ 0.0000258	16,325.64	15,953.86	\$ 0.0000202	31,508.94	30,791.38	
	HVAC Rebates	\$ 0.0004411	758,218.84	741,369.70	\$ 0.0004411	463,934.50	453,369.32	\$ 0.0004411	278,935.25	272,583.05	\$ 0.0003994	621,464.57	607,311.96	
	HVAC Rebates - Expensed	\$ 0.0000257	44,226.58	43,243.78	\$ 0.0000257	27,061.10	26,444.84	\$ 0.0000257	16,270.17	15,899.65	\$ 0.0000247	38,400.32	37,525.83	
	Behavior Based Program	\$ 0.0003356	576,781.22	563,963.98	\$ 0.0003356	352,917.51	344,880.52	\$ 0.0003356	212,187.56	207,355.42	\$ 0.0002683	417,517.78	408,009.65	
	Behavior Based Program - Expensed	\$ 0.0003816	655,864.11	641,289.49	\$ 0.0003816	401,306.29	392,167.34	\$ 0.0003816	241,280.76	235,786.07	\$ 0.0003732	580,675.79	567,452.06	
	Limited Income Energy Efficiency Program	\$ 0.0008920	1,533,145.64	1,499,076.08	\$ 0.0008920	938,092.17	916,729.00	\$ 0.0008920	564,017.05	551,172.69	\$ 0.0008802	1,369,712.58	1,338,520.12	
	Limited Income Energy Efficiency Program - Expensed	\$ 0.0000297	50,986.94	49,853.90	\$ 0.0000297	31,197.59	30,487.13	\$ 0.0000297	18,757.19	18,330.03	\$ 0.0000123	19,175.85	18,739.16	
	Customer Electronics	\$ 0.0000192	32,937.13	32,205.20	\$ 0.0000192	20,153.38	19,694.42	\$ 0.0000192	12,116.98	11,841.04	\$ 0.0000196	30,459.94	29,769.28	
	Customer Electronics - Expensed	\$ (0.0000044)	\$ (7,580.90)	\$ (7,412.44)	\$ (0.0000044)	\$ (4,638.56)	\$ (4,532.92)	\$ (0.0000044)	\$ (2,788.88)	\$ (2,725.37)	\$ 0.0000001	\$ 110.21	\$ 107.70	
	Energy Efficiency Kits	\$ 0.0003669	630,648.99	616,634.70	\$ 0.0003669	385,877.81	377,090.21	\$ 0.0003669	232,004.56	226,721.12	\$ 0.0006403	996,385.19	973,694.51	
	Energy Efficiency Kits - Expensed	\$ 0.0000343	58,954.12	57,644.05	\$ 0.0000343	36,072.50	35,251.03	\$ 0.0000343	21,688.18	21,194.27	\$ 0.0000073	11,431.86	11,171.52	
	On-Line Audit	\$ (0.0000146)	\$ (25,063.64)	\$ (24,506.67)	\$ (0.0000146)	\$ (15,335.79)	\$ (14,986.55)	\$ (0.0000146)	\$ (9,220.47)	\$ (9,010.49)	\$ 0.0000002	\$ 264.65	\$ 258.63	
	On-Line Audit - Expensed	\$ (0.0000487)	\$ (83,653.21)	\$ (81,794.27)	\$ (0.0000487)	\$ (51,185.24)	\$ (50,019.60)	\$ (0.0000487)	\$ (30,774.53)	\$ (30,073.70)	\$ 0.0000008	\$ 1,216.12	\$ 1,188.42	
	PIDD	\$ 0.0000229	39,335.96	38,461.84	\$ 0.0000229	24,068.66	23,520.54	\$ 0.0000229	14,471.00	14,141.45	\$ 0.0000087	\$ 13,467.98	\$ 13,161.27	
	PIDD - Expensed	\$ 0.0000486	83,447.69	81,593.32	\$ 0.0000486	51,059.49	49,896.71	\$ 0.0000486	30,698.92	29,999.82	\$ 0.0001019	158,518.01	154,908.07	
	Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Conservation Voltage Reduction (CVR) Program	\$ (0.00000000)	\$ (0.00)	\$ (0.00)	\$ (0.00000000)	\$ (0.00)	\$ (0.00)	\$ (0.00000000)	\$ (0.00)	\$ (0.00)	\$ 0.00000000	\$ 0.00	\$ 0.00	
	GHG Abatement Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0000197	\$ 30,621.25	\$ 29,923.91
	PIDD	\$ (0.0000018)	\$ (3,034.82)	\$ (2,967.38)	\$ (0.0000018)	\$ (1,856.93)	\$ (1,814.64)	\$ (0.0000018)	\$ (1,116.46)	\$ (1,091.03)	\$ (0.0000001)	\$ (91.19)	\$ (89.11)	
	General Awareness	\$ (0.0000000)	\$ (0.01)	\$ (0.01)	\$ (0.00000000)	\$ (0.01)	\$ (0.01)	\$ (0.00000000)	\$ (0.01)	\$ (0.01)	\$ (0.00000000)	\$ (0.00)	\$ (0.00)	
	Total Rate \$ / kWh post-tax	\$ 0.00619	\$ 10,638,640.87	\$ 10,402,228.99	\$ 0.00619	\$ 6,509,509.26	\$ 6,361,268.21	\$ 0.00619	\$ 3,913,767.02	\$ 3,824,638.80	\$ 0.00641	\$ 9,969,811.32	\$ 9,742,768.81	
C & G	Commercial & Industrial Equipment Program	\$ (0.00000003)	\$ (119.03)	\$ (116.39)	\$ (0.00000003)	\$ (80.42)	\$ (78.59)	\$ (0.00000003)	\$ (40.26)	\$ (39.35)	\$ 0.00000000	\$ 5.01	\$ 4.89	
	Commercial & Industrial Equipment Program - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial & Industrial Equipment Program - LED Signals	\$ (0.00000000)	\$ (1.12)	\$ (1.10)	\$ (0.00000000)	\$ (0.76)	\$ (0.74)	\$ (0.00000000)	\$ (0.38)	\$ (0.37)	\$ 0.00000000	\$ 0.03	\$ 0.03	
	Energy Efficient Buildings Program - Small	\$ (0.00000002)	\$ (72.55)	\$ (70.94)	\$ (0.00000002)	\$ (49.02)	\$ (47.90)	\$ (0.00000002)	\$ (24.54)	\$ (23.98)	\$ 0.00000000	\$ 0.43	\$ 0.42	
	Energy Efficient Buildings Program - Large	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Small Business Solutions, Direct Install	\$ 0.0018321	827,147.53	808,766.66	\$ 0.0018321	558,824.82	546,098.70	\$						

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Surcharge Revenue 1/1/2022 thru 6/30/2022			Surcharge Revenue 7/1/2022 thru 10/31/2022			Actual Revenue 11/1/2022 thru 12/31/2022			Surcharge Revenue 1/1/2023 thru 6/30/2023		
		Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²	Surcharge	Allocated Revenue ¹	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ (0.0000003)	\$ (96.75)	\$ (94.60)	\$ (0.0000003)	\$ (73.61)	\$ (71.94)	\$ (0.0000003)	\$ (33.04)	\$ (32.28)	\$ 0.0000000	\$ 4.26	\$ 4.17
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 3.37	\$ 3.30	\$ 0.0000000	\$ 2.57	\$ 2.51	\$ 0.0000000	\$ 1.15	\$ 1.13	\$ 0.0000000	\$ 2.21	\$ 2.16
	Commercial & Industrial Equipment Program - Hotel	\$ (0.0000000)	\$ (1.20)	\$ (1.18)	\$ (0.0000000)	\$ (0.92)	\$ (0.89)	\$ (0.0000000)	\$ (0.41)	\$ (0.40)	\$ 0.0000000	\$ 0.09	\$ 0.09
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.0000000)	\$ (0.44)	\$ (0.43)	\$ (0.0000000)	\$ (0.34)	\$ (0.33)	\$ (0.0000000)	\$ (0.15)	\$ (0.15)	\$ 0.0000000	\$ 0.15	\$ 0.15
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.0023952	\$ 878,917.38	\$ 859,386.08	\$ 0.0023952	\$ 668,722.18	\$ 653,493.37	\$ 0.0023952	\$ 300,105.05	\$ 293,270.76	\$ 0.0030730	\$ 1,128,287.39	\$ 1,102,592.90
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0000277	\$ 10,177.18	\$ 9,951.02	\$ 0.0000277	\$ 7,743.28	\$ 7,566.94	\$ 0.0000277	\$ 3,474.98	\$ 3,395.85	\$ 0.0001081	\$ 39,704.49	\$ 38,800.30
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000681	\$ 25,003.43	\$ 24,447.81	\$ 0.0000681	\$ 19,023.80	\$ 18,590.57	\$ 0.0000681	\$ 8,537.39	\$ 8,342.96	\$ 0.0000542	\$ 19,907.36	\$ 19,454.01
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0018937	\$ 694,890.96	\$ 679,449.10	\$ 0.0018937	\$ 528,706.12	\$ 516,665.90	\$ 0.0018937	\$ 237,269.50	\$ 231,866.16	\$ 0.0034742	\$ 1,275,598.98	\$ 1,246,549.77
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0000826	\$ 30,299.00	\$ 29,625.70	\$ 0.0000826	\$ 23,052.92	\$ 22,527.94	\$ 0.0000826	\$ 10,345.55	\$ 10,109.95	\$ 0.0001249	\$ 45,849.63	\$ 44,805.50
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 182,371.07	\$ 178,318.42	\$ 0.0004970	\$ 138,756.59	\$ 135,596.69	\$ 0.0004970	\$ 62,270.34	\$ 60,852.25	\$ 0.0004548	\$ 166,992.03	\$ 163,189.12
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,533.85	\$ 5,410.87	\$ 0.0000151	\$ 4,210.41	\$ 4,114.53	\$ 0.0000151	\$ 1,889.52	\$ 1,846.49	\$ 0.0000093	\$ 3,399.69	\$ 3,322.27
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000529	\$ 19,416.14	\$ 18,984.68	\$ 0.0000529	\$ 14,772.73	\$ 14,436.31	\$ 0.0000529	\$ 6,629.61	\$ 6,478.64	\$ 0.0000006	\$ 210.35	\$ 205.56
	Energy Solutions for Business, Custom - New Construction - Expensec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0001248	\$ 45,784.32	\$ 44,766.90	\$ 0.0001248	\$ 34,834.89	\$ 34,041.59	\$ 0.0001248	\$ 15,632.99	\$ 15,276.98	\$ 0.0002203	\$ 80,882.56	\$ 79,040.62
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000915	\$ 33,587.90	\$ 32,841.51	\$ 0.0000915	\$ 25,555.27	\$ 24,973.30	\$ 0.0000915	\$ 11,468.54	\$ 11,207.37	\$ 0.0000814	\$ 29,904.56	\$ 29,223.54
	Limited Income Energy Efficiency Program C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Limited Income Energy Efficiency Program - CI - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ 0.0000000	\$ 0.00	\$ 0.00
	GHG Abatement Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0000003	\$ 109.13	\$ 106.64
	PIDD	\$ (0.0000000)	\$ (8.60)	\$ (8.41)	\$ (0.0000000)	\$ (6.54)	\$ (6.39)	\$ (0.0000000)	\$ (2.94)	\$ (2.87)	\$ (0.0000000)	\$ (0.32)	\$ (0.32)
	General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Total Rate \$ / kWh post-tax	\$ 0.00525	\$ 1,925,877.61	\$ 1,883,080.76	\$ 0.00525	\$ 1,465,299.36	\$ 1,431,930.10	\$ 0.00525	\$ 657,588.09	\$ 642,612.84	\$ 0.00760	\$ 2,790,852.56	\$ 2,727,296.47
pp	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 3.09	\$ 3.02	\$ 0.0000000	\$ 2.30	\$ 2.25	\$ 0.0000000	\$ 1.08	\$ 1.05	\$ 0.0000000	\$ 2.01	\$ 1.97
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ (0.0000000)	\$ (0.41)	\$ (0.40)	\$ (0.0000000)	\$ (0.30)	\$ (0.29)	\$ (0.0000000)	\$ (0.14)	\$ (0.14)	\$ 0.0000000	\$ 0.14	\$ 0.14
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000681	\$ 22,919.79	\$ 22,410.46	\$ 0.0000681	\$ 17,028.11	\$ 16,640.33	\$ 0.0000681	\$ 7,992.01	\$ 7,810.01	\$ 0.0000542	\$ 18,134.91	\$ 17,721.92
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0018937	\$ 636,982.61	\$ 622,827.59	\$ 0.0018937	\$ 473,242.10	\$ 462,464.95	\$ 0.0018937	\$ 222,112.62	\$ 217,054.45	\$ 0.0034742	\$ 1,162,026.15	\$ 1,135,563.33
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0000826	\$ 27,774.05	\$ 27,156.86	\$ 0.0000826	\$ 20,634.55	\$ 20,164.64	\$ 0.0000826	\$ 9,684.67	\$ 9,464.12	\$ 0.0001249	\$ 41,767.41	\$ 40,816.24
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004970	\$ 167,173.28	\$ 163,458.36	\$ 0.0004970	\$ 124,200.30	\$ 121,371.89	\$ 0.0004970	\$ 58,292.48	\$ 56,964.99	\$ 0.0004548	\$ 152,123.91	\$ 148,659.59
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000151	\$ 5,072.69	\$ 4,959.96	\$ 0.0000151	\$ 3,768.72	\$ 3,682.89	\$ 0.0000151	\$ 1,768.82	\$ 1,728.54	\$ 0.0000093	\$ 3,097.00	\$ 3,026.47
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0001248	\$ 41,968.90	\$ 41,036.27	\$ 0.0001248	\$ 31,180.53	\$ 30,470.45	\$ 0.0001248	\$ 14,634.35	\$ 14,301.08	\$ 0.0002203	\$ 73,681.19	\$ 72,003.24
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000915	\$ 30,788.87	\$ 30,104.68	\$ 0.0000915	\$ 22,874.39	\$ 22,353.47	\$ 0.0000915	\$ 10,735.92	\$ 10,491.43	\$ 0.0000814	\$ 27,242.01	\$ 26,621.63
	Limited Income Energy Efficiency Program C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Limited Income Energy Efficiency Program - CI - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GHG Abatement Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0000000	\$ 1.40	\$ 1.37
	PIDD	\$ (0.0000000)	\$ (0.09)	\$ (0.09)	\$ (0.0000000)	\$ (0.07)	\$ (0.07)	\$ (0.0000000)	\$ (0.03)	\$ (0.03)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Total Rate \$ / kWh post-tax	\$ 0.00277	\$ 932,682.79	\$ 911,956.71	\$ 0.00277	\$ 692,930.62	\$ 677,150.51	\$ 0.00277	\$ 325,221.78	\$ 317,815.50	\$ 0.00442	\$ 1,478,076.12	\$ 1,444,415.89
Total all Rate Schedules			\$ 18,258,844.85	\$ 17,853,096.80		\$ 11,866,164.54	\$ 11,595,936.37		\$ 6,458,360.07	\$ 6,311,283.84		\$ 19,877,070.71	\$ 19,424,410.18

¹EmPower Surcharge billed & unbilled revenue

²Excludes GRT and PSC Assessment Fee

³Current EmPower Surcharge multiplied by Forecast Sales

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

		Actual Revenue 7/1/2023 thru 10/31/2023			Actual Revenue 11/1/2023 thru 12/31/2023			Forecast Revenue 1/1/2024 thru 2/29/2024		
Rate Schedule	Program	Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²
R	Residential Appliance Turn-In Program	\$ 0.0000000	\$ 0.77	\$ 0.75	\$ 0.0000000	\$ 0.43	\$ 0.42	\$ 0.0000000	\$ 0.57	\$ 0.56
	Residential Energy Efficient HVAC & DHW Equipment Program	\$ 0.0000000	\$ 4.21	\$ 4.11	\$ 0.0000000	\$ 2.35	\$ 2.30	\$ 0.0000000	\$ 3.12	\$ 3.05
	Residential Energy Efficient Products Program	\$ 0.0000000	\$ 5.17	\$ 5.05	\$ 0.0000000	\$ 2.89	\$ 2.82	\$ 0.0000000	\$ 3.83	\$ 3.75
	Residential Home Performance Program	\$ 0.0000000	\$ 15.67	\$ 15.32	\$ 0.0000000	\$ 8.76	\$ 8.57	\$ 0.0000000	\$ 11.62	\$ 11.36
	Residential Limited Income Program	\$ 0.0000000	\$ 8.21	\$ 8.03	\$ 0.0000000	\$ 4.59	\$ 4.49	\$ 0.0000000	\$ 6.09	\$ 5.96
	Residential New Construction Program	\$ 0.0000000	\$ 3.15	\$ 3.08	\$ 0.0000000	\$ 1.76	\$ 1.72	\$ 0.0000000	\$ 2.34	\$ 2.29
	Residential Lighting	\$ 0.0007486	\$ 791,718.91	\$ 774,043.79	\$ 0.0007486	\$ 442,623.78	\$ 432,742.21	\$ 0.0007486	\$ 587,105.72	\$ 573,998.58
	Residential Lighting - Expensed	\$ 0.0000022	\$ 2,362.55	\$ 2,309.80	\$ 0.0000022	\$ 1,320.82	\$ 1,291.33	\$ 0.0000022	\$ 1,751.96	\$ 1,712.85
	Appliance Rebates	\$ 0.0003913	\$ 413,849.59	\$ 404,610.39	\$ 0.0003913	\$ 231,369.58	\$ 226,204.25	\$ 0.0003913	\$ 306,893.59	\$ 300,042.19
	Appliance Rebates - Expensed	\$ 0.0000191	\$ 20,202.33	\$ 19,751.31	\$ 0.0000191	\$ 11,294.45	\$ 11,042.30	\$ 0.0000191	\$ 14,981.20	\$ 14,646.75
	Appliance Recycling	\$ 0.0002509	\$ 265,346.78	\$ 259,422.91	\$ 0.0002509	\$ 148,346.58	\$ 145,034.75	\$ 0.0002509	\$ 196,770.10	\$ 192,377.21
	Appliance Recycling - Expensed	\$ 0.0000171	\$ 18,122.40	\$ 17,717.82	\$ 0.0000171	\$ 10,131.63	\$ 9,905.44	\$ 0.0000171	\$ 13,438.82	\$ 13,138.80
	Quick Home Energy Check-up	\$ 0.0011241	\$ 1,188,866.25	\$ 1,162,324.81	\$ 0.0011241	\$ 664,655.69	\$ 649,817.25	\$ 0.0011241	\$ 881,613.62	\$ 861,931.59
	Quick Home Energy Check-up - Expensed	\$ (0.0000097)	\$ (10,243.29)	\$ (10,014.61)	\$ (0.0000097)	\$ (5,726.69)	\$ (5,598.84)	\$ (0.0000097)	\$ (7,596.00)	\$ (7,426.42)
	Home Performance w Energy Star	\$ 0.0004227	\$ 447,099.02	\$ 437,117.54	\$ 0.0004227	\$ 249,958.23	\$ 244,377.92	\$ 0.0004227	\$ 331,549.99	\$ 324,148.13
	Home Performance w Energy Star - Expensed	\$ 0.0000239	\$ 25,230.27	\$ 24,667.00	\$ 0.0000239	\$ 14,105.40	\$ 13,790.50	\$ 0.0000239	\$ 18,709.71	\$ 18,292.02
	School Education	\$ 0.0001778	\$ 188,041.73	\$ 183,843.69	\$ 0.0001778	\$ 105,127.89	\$ 102,780.91	\$ 0.0001778	\$ 139,443.90	\$ 136,330.81
	School Education - Expensed	\$ (0.0000237)	\$ (25,063.29)	\$ (24,503.75)	\$ (0.0000237)	\$ (14,012.05)	\$ (13,699.23)	\$ (0.0000237)	\$ (18,585.89)	\$ (18,170.96)
	Energy Star for New Homes	\$ 0.0004858	\$ 513,812.67	\$ 502,341.80	\$ 0.0004858	\$ 287,255.62	\$ 280,842.64	\$ 0.0004858	\$ 381,022.04	\$ 372,515.73
	Energy Star for New Homes - Expensed	\$ 0.0000202	\$ 21,415.38	\$ 20,937.28	\$ 0.0000202	\$ 11,972.63	\$ 11,705.34	\$ 0.0000202	\$ 15,880.75	\$ 15,526.22
	HVAC Rebates	\$ 0.0003994	\$ 422,384.95	\$ 412,955.21	\$ 0.0003994	\$ 236,141.42	\$ 230,869.56	\$ 0.0003994	\$ 313,223.06	\$ 306,230.36
	HVAC Rebates - Expensed	\$ 0.0000247	\$ 26,099.19	\$ 25,516.52	\$ 0.0000247	\$ 14,591.19	\$ 14,265.44	\$ 0.0000247	\$ 19,354.07	\$ 18,921.99
	Behavior Based Program	\$ 0.0002683	\$ 283,770.36	\$ 277,435.19	\$ 0.0002683	\$ 158,646.60	\$ 155,104.81	\$ 0.0002683	\$ 210,432.27	\$ 205,734.37
	Behavior Based Program - Expensed	\$ 0.0003732	\$ 394,662.43	\$ 385,851.59	\$ 0.0003732	\$ 220,642.67	\$ 215,716.83	\$ 0.0003732	\$ 292,665.20	\$ 286,131.45
	Limited Income Energy Efficiency Program	\$ 0.0008002	\$ 930,939.62	\$ 910,156.39	\$ 0.0008002	\$ 520,457.46	\$ 508,838.25	\$ 0.0008002	\$ 690,345.99	\$ 674,934.01
	Limited Income Energy Efficiency Program - Expensed	\$ 0.0000123	\$ 13,033.07	\$ 12,742.11	\$ 0.0000123	\$ 7,286.36	\$ 7,123.69	\$ 0.0000123	\$ 9,644.78	\$ 9,449.01
	Customer Electronics	\$ 0.0000196	\$ 20,702.42	\$ 20,240.24	\$ 0.0000196	\$ 11,574.04	\$ 11,315.65	\$ 0.0000196	\$ 15,352.05	\$ 15,009.32
	Customer Electronics - Expensed	\$ 0.0000001	\$ 74.90	\$ 73.23	\$ 0.0000001	\$ 41.88	\$ 40.94	\$ 0.0000001	\$ 55.55	\$ 54.31
	Energy Efficiency Kits	\$ 0.0006403	\$ 677,203.71	\$ 662,085.14	\$ 0.0006403	\$ 378,602.13	\$ 370,149.84	\$ 0.0006403	\$ 502,186.03	\$ 490,974.72
	Energy Efficiency Kits - Expensed	\$ 0.0000073	\$ 7,769.78	\$ 7,596.32	\$ 0.0000073	\$ 4,343.83	\$ 4,246.85	\$ 0.0000073	\$ 5,761.75	\$ 5,633.11
	On-Line Audit	\$ 0.0000002	\$ 179.87	\$ 175.86	\$ 0.0000002	\$ 100.56	\$ 98.32	\$ 0.0000002	\$ 133.39	\$ 130.41
	On-Line Audit - Expensed	\$ 0.0000008	\$ 826.55	\$ 808.09	\$ 0.0000008	\$ 462.10	\$ 451.78	\$ 0.0000008	\$ 612.93	\$ 599.25
	PIDD	\$ 0.0000087	\$ 9,153.65	\$ 8,949.30	\$ 0.0000087	\$ 5,117.50	\$ 5,003.25	\$ 0.0000087	\$ 6,787.97	\$ 6,636.42
	PIDD - Expensed	\$ 0.0001019	\$ 107,738.44	\$ 105,333.18	\$ 0.0001019	\$ 60,232.99	\$ 58,888.28	\$ 0.0001019	\$ 79,894.33	\$ 78,110.69
	Smart Thermostat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Smart Thermostat - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	GHG Abatement Study	\$ 0.0000197	\$ 20,812.06	\$ 20,347.43	\$ 0.0000197	\$ 11,635.33	\$ 11,375.57	\$ 0.0000197	\$ 15,433.35	\$ 15,088.80
	PIDD	\$ (0.0000001)	\$ (61.98)	\$ (60.59)	\$ (0.0000001)	\$ (34.65)	\$ (33.88)	\$ (0.0000001)	\$ (45.96)	\$ (44.93)
	General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Total Rate \$ / kWh post-tax	\$ 0.00641	\$ 6,776,087.50	\$ 6,624,811.35	\$ 0.00641	\$ 3,788,285.76	\$ 3,703,712.28	\$ 0.00641	\$ 5,024,863.83	\$ 4,912,683.75
	C & G	Commercial & Industrial Equipment Program	\$ 0.0000000	\$ 3.55	\$ 3.47	\$ 0.0000000	\$ 1.69	\$ 1.65	\$ 0.0000000	\$ 2.00
Commercial & Industrial Equipment Program - Custom		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial & Industrial Equipment Program - Hotel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial & Industrial Equipment Program - LED Signals		\$ 0.0000000	\$ 0.02	\$ 0.02	\$ 0.0000000	\$ 0.01	\$ 0.01	\$ 0.0000000	\$ 0.01	\$ 0.01
Energy Efficient Buildings Program - Small		\$ 0.0000000	\$ 0.31	\$ 0.30	\$ 0.0000000	\$ 0.15	\$ 0.14	\$ 0.0000000	\$ 0.17	\$ 0.17
Energy Efficient Buildings Program - Large		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Small Business Solutions, Direct Install		\$ 0.0023620	\$ 722,790.59	\$ 706,654.29	\$ 0.0023620	\$ 344,262.82	\$ 336,577.15	\$ 0.0023620	\$ 407,423.99	\$ 398,328.24
Small Business Solutions, Direct Install - Expensed		\$ 0.0001003	\$ 30,693.36	\$ 30,008.13	\$ 0.0001003	\$ 14,619.15	\$ 14,292.78	\$ 0.0001003	\$ 17,301.29	\$ 16,915.04
Energy Solutions for Business, Prescriptive - Other		\$ 0.0030730	\$ 940,353.31	\$ 919,359.92	\$ 0.0030730	\$ 447,887.23	\$ 437,888.15	\$ 0.0030730	\$ 530,060.15	\$ 518,226.56
Energy Solutions for Business, Prescriptive - Other - Expensed		\$ 0.0001081	\$ 33,091.08	\$ 32,352.33	\$ 0.0001081	\$ 15,761.18	\$ 15,409.31	\$ 0.0001081	\$ 18,652.85	\$ 18,236.42
Energy Solutions for Business, Prescriptive - Agricultural		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - Other - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - Buildings		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - New Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Solutions for Business, Audits		\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
Energy Solutions for Business, Audits - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations - Expensed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Limited Income Energy Efficiency Program C&I		\$ 0.0000847	\$ 25,903.24	\$ 25,324.95	\$ 0.0000847	\$ 12,337.63	\$ 12,062.19	\$ 0.0000847	\$ 14,601.19	\$ 14,275.21
Limited Income Energy Efficiency Program - CI - Expensed		\$ (0.0000004)	\$ (124.51)	\$ (121.73)	\$ (0.0000004)	\$ (59.30)	\$ (57.98)	\$ (0.0000004)	\$ (70.18)	\$ (68.62)
Conservation Voltage Reduction (CVR) Program		\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
GHG Abatement Study		\$ 0.0000106	\$ 3,230.50	\$ 3,158.38	\$ 0.0000106	\$ 1,538.68	\$ 1,504.33	\$ 0.0000106	\$ 1,820.97	\$ 1,780.32
PIDD		\$ (0.0000000)	\$ (9.62)	\$ (9.41)	\$ (0.0000000)	\$ (4.58)	\$ (4.48)	\$ (0.0000000)	\$ (5.42)	\$ (5.30)
General Awareness		\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
Total Rate \$ / kWh post-tax		\$ 0.00574	\$ 1,755,931.83	\$ 1,716,730.65	\$ 0.00574	\$ 836,344.64	\$ 817,673.25	\$ 0.00574	\$ 989,787.02	\$ 967,690.02
C-A & CSH	Commercial & Industrial Equipment Program	\$ 0.0000000	\$ 0.08	\$ 0.07	\$ 0.0000000	\$ 0.05	\$ 0.04	\$ 0.0000000	\$ 0.06	\$ 0.05
	Commercial & Industrial Equipment Program - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ 0.0000000	\$ 0.01	\$ 0.0						

The Potomac Edison Company - MD
Billed and Unbilled EmPower MD Surcharge Revenue

Rate Schedule	Program	Actual Revenue 7/1/2023 thru 10/31/2023			Actual Revenue 11/1/2023 thru 12/31/2023			Forecast Revenue 1/1/2024 thru 2/29/2024		
		Surcharge	Allocated Revenue ¹	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²	Surcharge	Allocated Revenue ³	Allocated Revenue ²
PH (large)	Commercial & Industrial Equipment Program	\$ 0.0000000	\$ 3.08	\$ 3.01	\$ 0.0000000	\$ 1.33	\$ 1.30	\$ 0.0000000	\$ 1.52	\$ 1.49
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 1.60	\$ 1.56	\$ 0.0000000	\$ 0.69	\$ 0.67	\$ 0.0000000	\$ 0.79	\$ 0.77
	Commercial & Industrial Equipment Program - Hotel	\$ 0.0000000	\$ 0.07	\$ 0.07	\$ 0.0000000	\$ 0.03	\$ 0.03	\$ 0.0000000	\$ 0.03	\$ 0.03
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ 0.0000000	\$ 0.11	\$ 0.11	\$ 0.0000000	\$ 0.05	\$ 0.05	\$ 0.0000000	\$ 0.05	\$ 0.05
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ 0.0030730	\$ 815,127.00	\$ 796,929.29	\$ 0.0030730	\$ 351,599.36	\$ 343,749.90	\$ 0.0030730	\$ 403,273.54	\$ 394,270.46
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0001081	\$ 28,684.36	\$ 28,043.99	\$ 0.0001081	\$ 12,372.80	\$ 12,096.58	\$ 0.0001081	\$ 14,191.22	\$ 13,874.40
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000542	\$ 14,382.00	\$ 14,060.92	\$ 0.0000542	\$ 6,203.57	\$ 6,065.08	\$ 0.0000542	\$ 7,115.31	\$ 6,956.46
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0034742	\$ 921,551.71	\$ 900,978.07	\$ 0.0034742	\$ 397,504.92	\$ 388,630.62	\$ 0.0034742	\$ 455,925.79	\$ 445,747.25
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0001249	\$ 33,123.89	\$ 32,384.40	\$ 0.0001249	\$ 14,287.76	\$ 13,968.79	\$ 0.0001249	\$ 16,387.62	\$ 16,021.76
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004548	\$ 120,642.76	\$ 117,949.41	\$ 0.0004548	\$ 52,038.42	\$ 50,876.66	\$ 0.0004548	\$ 59,686.45	\$ 58,353.95
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000093	\$ 2,456.09	\$ 2,401.26	\$ 0.0000093	\$ 1,059.42	\$ 1,035.77	\$ 0.0000093	\$ 1,215.12	\$ 1,187.99
	Energy Solutions for Business, Custom - New Construction	\$ 0.0000006	\$ 151.97	\$ 148.58	\$ 0.0000006	\$ 65.55	\$ 64.09	\$ 0.0000006	\$ 75.19	\$ 73.51
	Energy Solutions for Business, Custom - New Construction - Expensec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0002203	\$ 58,433.30	\$ 57,128.78	\$ 0.0002203	\$ 25,204.80	\$ 24,642.10	\$ 0.0002203	\$ 28,909.12	\$ 28,263.72
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000814	\$ 21,604.44	\$ 21,122.12	\$ 0.0000814	\$ 9,318.92	\$ 9,110.88	\$ 0.0000814	\$ 10,688.52	\$ 10,449.89
	Limited Income Energy Efficiency Program C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Limited Income Energy Efficiency Program - CI - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	GHG Abatement Study	\$ 0.0000003	\$ 78.84	\$ 77.08	\$ 0.0000003	\$ 34.01	\$ 33.25	\$ 0.0000003	\$ 39.00	\$ 38.13
	PIDD	\$ (0.0000000)	\$ (0.23)	\$ (0.23)	\$ (0.0000000)	\$ (0.10)	\$ (0.10)	\$ (0.0000000)	\$ (0.12)	\$ (0.11)
	General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Total Rate \$ / kWh post-tax	\$ 0.00760	\$ 2,016,240.99	\$ 1,971,228.41	\$ 0.00760	\$ 869,691.52	\$ 850,275.66	\$ 0.00760	\$ 997,509.16	\$ 975,239.76
PP	Commercial & Industrial Equipment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - Custom	\$ 0.0000000	\$ 1.41	\$ 1.38	\$ 0.0000000	\$ 0.67	\$ 0.65	\$ 0.0000000	\$ 0.79	\$ 0.77
	Commercial & Industrial Equipment Program - Hotel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commercial & Industrial Equipment Program - LED Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Small	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Efficient Buildings Program - Large	\$ 0.0000000	\$ 0.10	\$ 0.10	\$ 0.0000000	\$ 0.05	\$ 0.04	\$ 0.0000000	\$ 0.05	\$ 0.05
	Small Business Solutions, Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Small Business Solutions, Direct Install - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000542	\$ 12,735.15	\$ 12,450.84	\$ 0.0000542	\$ 6,021.55	\$ 5,887.12	\$ 0.0000542	\$ 7,115.31	\$ 6,956.46
	Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - Other	\$ 0.0034742	\$ 816,027.06	\$ 797,809.25	\$ 0.0034742	\$ 385,841.56	\$ 377,227.65	\$ 0.0034742	\$ 455,925.79	\$ 445,747.25
	Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0001249	\$ 29,330.96	\$ 28,676.14	\$ 0.0001249	\$ 13,868.54	\$ 13,558.92	\$ 0.0001249	\$ 16,387.62	\$ 16,021.76
	Energy Solutions for Business, Custom - Buildings	\$ 0.0004548	\$ 106,828.25	\$ 104,443.31	\$ 0.0004548	\$ 50,511.54	\$ 49,383.87	\$ 0.0004548	\$ 59,686.45	\$ 58,353.95
	Energy Solutions for Business, Custom - Buildings - Expensed	\$ 0.0000093	\$ 2,174.85	\$ 2,126.30	\$ 0.0000093	\$ 1,028.33	\$ 1,005.38	\$ 0.0000093	\$ 1,215.12	\$ 1,187.99
	Energy Solutions for Business, Custom - New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Custom - New Construction - Expensec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Energy Solutions for Business, Audits	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00	\$ 0.0000000	\$ 0.00	\$ 0.00
	Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Retrocommissioning/Building Operations	\$ 0.0002203	\$ 51,742.24	\$ 50,587.10	\$ 0.0002203	\$ 24,465.25	\$ 23,919.07	\$ 0.0002203	\$ 28,909.12	\$ 28,263.72
	Retrocommissioning/Building Operations - Expensed	\$ 0.0000814	\$ 19,130.56	\$ 18,703.47	\$ 0.0000814	\$ 9,045.49	\$ 8,843.55	\$ 0.0000814	\$ 10,688.52	\$ 10,449.89
	Limited Income Energy Efficiency Program C&I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Limited Income Energy Efficiency Program - CI - Expensed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Conservation Voltage Reduction (CVR) Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GHG Abatement Study	\$ 0.0000000	\$ 0.99	\$ 0.96	\$ 0.0000000	\$ 0.47	\$ 0.46	\$ 0.0000000	\$ 0.55	\$ 0.54
	PIDD	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	General Awareness	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)	\$ (0.0000000)	\$ (0.00)	\$ (0.00)
	Total Rate \$ / kWh post-tax	\$ 0.00442	\$ 1,037,971.57	\$ 1,014,798.85	\$ 0.00442	\$ 490,783.45	\$ 479,826.71	\$ 0.00442	\$ 579,929.31	\$ 566,982.39
Total all Rate Schedules			\$ 13,920,843.77	\$ 13,610,060.93		\$ 7,052,700.25	\$ 6,895,248.72		\$ 8,784,374.32	\$ 8,588,263.16

¹EmPower Surcharge billed & unbilled revenue

²Excludes GRT and PSC Assessment Fee

³Current EmPower Surcharge multiplied by Forecast Sales

**The Potomac Edison Company - MD
EmPower MD Revenue Requirement**

Current Programs	(Over)/Under Collection ¹
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All Customer Classes

General Awareness/Baseline Study/Statewide Evaluator	\$	(0)
GHG Abatement Study Expensed	\$	-
PIDD	\$	(6,918)
PIDD - Expensed	\$	-
Conservation Voltage Reduction (CVR) Program	\$	(0)

Residential

Residential Appliance Turn-In Program	\$	53
Residential Energy Efficient HVAC & DHW Equipment Program	\$	(13)
Residential Energy Efficient Products Program	\$	(71)
Residential Home Performance Program	\$	(208)
Residential Limited Income Program	\$	(97)
Residential New Construction Program	\$	(40)
Residential Lighting	\$	106,572
Residential Lighting - Expensed	\$	(98,633)
Appliance Rebates	\$	(8,548)
Appliance Rebates - Expensed	\$	(71,557)
Appliance Recycling	\$	5,239
Appliance Recycling - Expensed	\$	(59,323)
Quick Home Energy Check-up	\$	(66,364)
Quick Home Energy Check-up - Expensed	\$	(167,439)
Home Performance w Energy Star	\$	13,539
Home Performance w Energy Star - Expensed	\$	(147,309)
School Education	\$	(10,121)
School Education - Expensed	\$	33,925
Energy Star for New Homes	\$	(501)
Energy Star for New Homes - Expensed	\$	39,687
HVAC Rebates	\$	(46,541)
HVAC Rebates - Expensed	\$	(35,922)
Behavior Based Program	\$	30,603
Behavior Based Program - Expensed	\$	(262,092)
Limited Income Energy Efficiency Program	\$	46,568
Limited Income Energy Efficiency Program - Expensed	\$	(376,509)
Customer Electronics	\$	(3,018)
Customer Electronics - Expensed	\$	(14,464)
Energy Efficiency Kits	\$	17,456
Energy Efficiency Kits - Expensed	\$	23,164
On-Line Audit	\$	(48,033)
On-Line Audit - Expensed	\$	(159,607)
PIDD	\$	-
PIDD - Expensed	\$	18,360
Smart Thermostat	\$	-
Smart Thermostat - Expensed	\$	-
Home Energy Retrofit	\$	-
Home Energy Retrofit - Expensed	\$	-
Demand Response Load Control	\$	-
Demand Response Load Control - Expensed	\$	-
Financing Res	\$	-
Financing Res - Expensed	\$	-

Non-Residential

Commercial & Industrial Equipment Program	\$	(674)
Commercial & Industrial Equipment Program - Custom	\$	22
Commercial & Industrial Equipment Program - Hotel	\$	(6)
Commercial & Industrial Equipment Program - LED Signals	\$	(2)
Energy Efficient Buildings Program - Small	\$	(306)
Energy Efficient Buildings Program - Large	\$	(2)
Small Business Solutions, Direct Install	\$	(165,439)
Small Business Solutions, Direct Install - Expensed	\$	(194,265)
Energy Solutions for Business, Prescriptive - Other	\$	(212,785)
Energy Solutions for Business, Prescriptive - Other - Expensed	\$	(196,995)
Energy Solutions for Business, Prescriptive - Agricultural	\$	(1,840)
Energy Solutions for Business, Prescriptive - Custom	\$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$	6,947
Energy Solutions for Business, Custom - Other	\$	160,683
Energy Solutions for Business, Custom - Other - Expensed	\$	(284,634)
Energy Solutions for Business, Custom - Buildings	\$	(70,969)
Energy Solutions for Business, Custom - Buildings - Expensed	\$	(64,974)
Energy Solutions for Business, Custom - New Construction	\$	(3,293)
Energy Solutions for Business, Custom - New Construction - Expensed	\$	-
Energy Solutions for Business, Audits	\$	0
Energy Solutions for Business, Audits - Expensed	\$	-
Recommissioning/Building Operations	\$	(20,761)
Recommissioning/Building Operations - Expensed	\$	(63,176)
Limited Income Energy Efficiency Program - CI	\$	2,067
Limited Income Energy Efficiency Program - CI - Expensed	\$	(47,866)
Financing C&I		
Financing C&I - Expensed		
Tariff Street Lighting		
Tariff Street Lighting - Expensed		
	\$	-
Total	\$	(2,426,654)

¹Excludes GRT and PSC Assessment Fee

	2017	2018	2019	2020	2021	2022	2022
	6th Yr Amortized Rev Req ¹	5th Yr Amortized Rev Req ¹	4th Yr Amortized Rev Req ¹	3rd Yr Amortized Rev Req ¹	2nd Yr Amortized Rev Req ¹	1st Yr Amortized Rev Req ¹	Total Rev Req ¹
2017							
2018							
2019							
2020							
2021							
2022							

					(0)
				\$	\$
				\$ 125,785	\$ 125,785
			-	\$	\$
				-	(6,916)
				\$	\$
				-	\$
					(0)
					\$

[illegible][illegible]¹Excludes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
Empower MD Revenue Requirement

Current Programs	Jan-Oct 2022 Actual Revenues ¹	Nov-Dec 2022 Actual Revenues ¹	Jan-Dec 2022 Actual Revenues ¹
All Customer Classes			
General Awareness/Baseline Study/Statewide Evaluator	\$ (0)	\$ (0)	\$ (0)
GHG Abatement Study Expensed	\$ (5,459)	\$ (1,228)	\$ (6,687)
PIDD			
PIDD - Expensed	\$ (0)	\$ (0)	\$ (0)
Conservation Voltage Reduction (CVR) Program			
Residential			
Residential Appliance Turn-In Program	\$ (11)	\$ (2)	\$ (13)
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (53)	\$ (12)	\$ (66)
Residential Energy Efficient Products Program	\$ (71)	\$ (16)	\$ (87)
Residential Home Performance Program	\$ (209)	\$ (48)	\$ (256)
Residential Limited Income Program	\$ (100)	\$ (23)	\$ (123)
Residential New Construction Program	\$ (40)	\$ (9)	\$ (49)
Residential Lighting	\$ 1,979,479	\$ 451,624	\$ 2,431,102
Residential Lighting - Expensed	\$ 56,159	\$ 12,813	\$ 68,971
Appliance Rebates	\$ 828,339	\$ 188,988	\$ 1,017,327
Appliance Rebates - Expensed	\$ 63,011	\$ 14,376	\$ 77,387
Appliance Recycling	\$ 658,912	\$ 150,333	\$ 809,244
Appliance Recycling - Expensed	\$ 68,132	\$ 15,544	\$ 83,676
Quick Home Energy Check-up	\$ 3,093,477	\$ 705,785	\$ 3,799,262
Quick Home Energy Check-up - Expensed	\$ 57,009	\$ 13,007	\$ 70,015
Home Performance w Energy Star	\$ 1,126,611	\$ 257,039	\$ 1,383,651
Home Performance w Energy Star - Expensed	\$ 34,136	\$ 7,788	\$ 41,924
School Education	\$ 354,558	\$ 80,893	\$ 435,451
School Education - Expensed	\$ 170,197	\$ 38,831	\$ 209,028
Energy Star for New Homes	\$ 1,357,204	\$ 309,650	\$ 1,666,853
Energy Star for New Homes - Expensed	\$ 69,926	\$ 15,954	\$ 85,880
HVAC Rebates	\$ 1,194,739	\$ 272,583	\$ 1,467,322
HVAC Rebates - Expensed	\$ 69,689	\$ 15,900	\$ 85,588
Behavior Based Program	\$ 908,845	\$ 207,355	\$ 1,116,200
Behavior Based Program - Expensed	\$ 1,033,457	\$ 235,786	\$ 1,269,243
Limited Income Energy Efficiency Program	\$ 2,415,805	\$ 551,173	\$ 2,966,978
Limited Income Energy Efficiency Program - Expensed	\$ 80,341	\$ 18,330	\$ 98,671
Customer Electronics	\$ 51,900	\$ 11,841	\$ 63,741
Customer Electronics - Expensed	\$ (11,945)	\$ (2,725)	\$ (14,671)
Energy Efficiency Kits	\$ 993,725	\$ 226,721	\$ 1,220,446
Energy Efficiency Kits - Expensed	\$ 92,895	\$ 21,194	\$ 114,089
On-Line Audit	\$ (39,493)	\$ (9,010)	\$ (48,504)
On-Line Audit - Expensed	\$ (131,814)	\$ (30,074)	\$ (161,888)
PIDD	\$ 61,982	\$ 14,141	\$ 76,124
PIDD - Expensed	\$ 131,490	\$ 30,000	\$ 161,490
Smart Thermostat	\$ -	\$ -	\$ -
Smart Thermostat - Expensed	\$ -	\$ -	\$ -
Home Energy Retrofit			
Home Energy Retrofit - Expensed			
Demand Response Load Control			
Demand Response Load Control - Expensed			
Financing Res			
Financing Res - Expensed			
Non-Residential			
Commercial & Industrial Equipment Program	\$ (590)	\$ (116)	\$ (705)
Commercial & Industrial Equipment Program - Custom	\$ 11	\$ 2	\$ 13
Commercial & Industrial Equipment Program - Hotel	\$ (5)	\$ (1)	\$ (6)
Commercial & Industrial Equipment Program - LED Signals	\$ (2)	\$ (0)	\$ (2)
Energy Efficient Buildings Program - Small	\$ (258)	\$ (51)	\$ (309)
Energy Efficient Buildings Program - Large	\$ (2)	\$ (0)	\$ (3)
Small Business Solutions, Direct Install	\$ 2,941,564	\$ 578,320	\$ 3,519,883
Small Business Solutions, Direct Install - Expensed	\$ 106,469	\$ 20,932	\$ 127,401
Energy Solutions for Business, Prescriptive - Other	\$ 5,358,441	\$ 1,049,319	\$ 6,407,760
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 62,047	\$ 12,150	\$ 74,197
Energy Solutions for Business, Prescriptive - Agricultural	\$ 18,625	\$ 3,562	\$ 22,187
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -	\$ -	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 82,089	\$ 16,153	\$ 98,242
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -	\$ -	\$ -
Energy Solutions for Business, Custom - Other	\$ 2,281,408	\$ 448,921	\$ 2,730,328
Energy Solutions for Business, Custom - Other - Expensed	\$ 99,475	\$ 19,574	\$ 119,049
Energy Solutions for Business, Custom - Buildings	\$ 1,019,941	\$ 198,381	\$ 1,218,322
Energy Solutions for Business, Custom - Buildings - Expensed	\$ 30,949	\$ 6,020	\$ 36,969
Energy Solutions for Business, Custom - New Construction	\$ 78,264	\$ 15,056	\$ 93,319
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -	\$ -	\$ -
Energy Solutions for Business, Audits	\$ 0	\$ 0	\$ 0
Energy Solutions for Business, Audits - Expensed	\$ -	\$ -	\$ -
Retrocommissioning/Building Operations	\$ 256,057	\$ 49,804	\$ 305,860
Retrocommissioning/Building Operations - Expensed	\$ 187,846	\$ 36,536	\$ 224,382
Limited Income Energy Efficiency Program - C1	\$ 152,146	\$ 29,912	\$ 182,059
Limited Income Energy Efficiency Program - C1 - Expensed	\$ 11,738	\$ 2,308	\$ 14,046
Financing C&I			
Financing C&I - Expensed			
Tariff Street Lighting			
Tariff Street Lighting - Expensed			
Total	\$ 29,449,033	\$ 6,311,284	\$ 35,760,317

¹Excludes GRT and PSC Assessment Fee

**The Potomac Edison Company - MD
EmPower MD Revenue Requirement**

Current Programs	
All Customer Classes	
General Awareness/Baseline Study/Statewide Evaluator	
GHG Abatement Study Expensed	
PIDD	
PIDD - Expensed	
Conservation Voltage Reduction (CVR) Program	
Residential	
Residential Appliance Turn-in Program	
Residential Energy Efficient HVAC & DHW Equipment Program	
Residential Energy Efficient Products Program	
Residential Home Performance Program	
Residential Limited Income Program	
Residential New Construction Program	
Residential Lighting	
Residential Lighting - Expensed	
Appliance Rebates	
Appliance Rebates - Expensed	
Appliance Recycling	
Appliance Recycling - Expensed	
Quick Home Energy Check-up	
Quick Home Energy Check-up - Expensed	
Home Performance w/ Energy Star	
Home Performance w/ Energy Star - Expensed	
School Education	
School Education - Expensed	
Energy Star for New Homes	
Energy Star for New Homes - Expensed	
HVAC Rebates	
HVAC Rebates - Expensed	
Behavior Based Program	
Behavior Based Program - Expensed	
Limited Income Energy Efficiency Program	
Limited Income Energy Efficiency Program - Expensed	
Customer Electronics	
Customer Electronics - Expensed	
Energy Efficiency Kits	
Energy Efficiency Kits - Expensed	
On-Line Audit	
On-Line Audit - Expensed	
PIDD	
PIDD - Expensed	
Smart Thermostat	
Smart Thermostat - Expensed	
Home Energy Retrofit	
Home Energy Retrofit - Expensed	
Demand Response Load Control	
Demand Response Load Control - Expensed	
Financing Res	
Financing Res - Expensed	
Non-Residential	
Commercial & Industrial Equipment Program	
Commercial & Industrial Equipment Program - Custom	
Commercial & Industrial Equipment Program - Hotel	
Commercial & Industrial Equipment Program - LED Signals	
Energy Efficient Buildings Program - Small	
Energy Efficient Buildings Program - Large	
Small Business Solutions, Direct Install	
Small Business Solutions, Direct Install - Expensed	
Energy Solutions for Business, Prescriptive - Other	
Energy Solutions for Business, Prescriptive - Other - Expensed	
Energy Solutions for Business, Prescriptive - Agricultural	
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	
Energy Solutions for Business, Prescriptive - Custom	
Energy Solutions for Business, Prescriptive - Custom - Expensed	
Energy Solutions for Business, Custom - Other	
Energy Solutions for Business, Custom - Other - Expensed	
Energy Solutions for Business, Custom - Buildings	
Energy Solutions for Business, Custom - Buildings - Expensed	
Energy Solutions for Business, Custom - New Construction	
Energy Solutions for Business, Custom - New Construction - Expensed	
Energy Solutions for Business, Audits	
Energy Solutions for Business, Audits - Expensed	
Retrocommissioning/Building Operations	
Retrocommissioning/Building Operations - Expensed	
Limited Income Energy Efficiency Program - CI	
Limited Income Energy Efficiency Program - CI - Expensed	
Financing C&I	
Financing C&I - Expensed	
Tariff Street Lighting	
Tariff Street Lighting - Expensed	
Total	

¹Excludes GRT and PSC Assessment Fee

Jan-Oct 2023 Actual Revenues ¹		Nov-Dec 2023 Actual Revenues ¹		2023 Actual Revenues ¹		(Over)/Under Collection ¹		2023 Yr. End Unamort Bal 1st Yr Rev Req ¹		2024 1st Yr Amortized Rev Req ¹		2024 Jan-Feb 2024 Estimated Revenues ¹		2024 Balance of Rev Req ¹		
\$	(0)	\$	(0)	\$	(0)	\$	0							\$	0	
\$	58,367	\$	12,978	\$	71,364	\$	68,644							\$	51,663	
\$	(174)	\$	(39)	\$	(213)	\$	(18)							\$	32	
\$	0	\$	0	\$	-	\$	-							\$	-	
\$	0	\$	0	\$	0	\$	0							\$	0	
\$	2	\$	2	\$	2	\$	0							\$	(0)	
\$	10	\$	2	\$	12	\$	1							\$	(2)	
\$	12	\$	3	\$	15	\$	1							\$	(3)	
\$	38	\$	9	\$	46	\$	2							\$	(9)	
\$	20	\$	4	\$	24	\$	1							\$	(6)	
\$	8	\$	2	\$	9	\$	0							\$	(2)	
\$	1,912,390	\$	432,742	\$	2,345,132	\$	71,423		\$	1,021,912	\$	-	\$	519,336	\$	519,336
\$	5,707	\$	1,291	\$	6,998	\$	17,280		\$	-	\$	-	\$	15,567	\$	15,567
\$	999,650	\$	2,262,04	\$	1,225,854	\$	91,665		\$	823,221	\$	143,148	\$	757,992	\$	757,992
\$	48,799	\$	11,042	\$	59,841	\$	66,403		\$	353,578	\$	1,812,010	\$	1,863,767	\$	1,863,767
\$	640,943	\$	145,035	\$	785,978	\$	14,179		\$	26,613	\$	394,370	\$	201,992	\$	201,992
\$	43,775	\$	9,905	\$	53,680	\$	33,089		\$	379,017	\$	412,106	\$	398,967	\$	398,967
\$	2,871,696	\$	649,817	\$	3,521,513	\$	293,061		\$	2,278,352	\$	-	\$	1,709,481	\$	1,709,481
\$	(24,743)	\$	(30,341)	\$	(30,341)	\$	1,631		\$	-	\$	-	\$	9,057	\$	9,057
\$	1,079,984	\$	244,378	\$	1,324,362	\$	94,989		\$	809,673	\$	-	\$	580,514	\$	580,514
\$	60,943	\$	13,791	\$	74,734	\$	1,399		\$	-	\$	-	\$	107,449	\$	107,449
\$	454,213	\$	102,781	\$	556,994	\$	13,410		\$	230,370	\$	-	\$	136,331	\$	136,331
\$	(60,540)	\$	(13,699)	\$	(74,239)	\$	(19,198)		\$	-	\$	-	\$	(1,027)	\$	(1,027)
\$	1,241,110	\$	280,843	\$	1,521,953	\$	49,887		\$	674,966	\$	56,902	\$	409,239	\$	409,239
\$	51,729	\$	11,705	\$	63,434	\$	90,963		\$	1,086,756	\$	681,680	\$	757,117	\$	757,117
\$	1,020,267	\$	230,870	\$	1,251,137	\$	129,497		\$	1,71,785	\$	1,388,037	\$	1,081,807	\$	1,081,807
\$	63,042	\$	14,285	\$	77,308	\$	109,519		\$	2,000,491	\$	2,110,010	\$	2,091,088	\$	2,091,088
\$	685,445	\$	145,205	\$	840,550	\$	52,064		\$	-	\$	-	\$	223,828	\$	223,828
\$	953,304	\$	215,717	\$	1,169,020	\$	(3,491)		\$	1,465,998	\$	943,656	\$	657,525	\$	657,525
\$	2,248,677	\$	508,838	\$	2,757,515	\$	116,184		\$	1,423,527	\$	225,540	\$	1,090,318	\$	1,090,318
\$	31,481	\$	7,124	\$	38,605	\$	(387,353)		\$	2,879,720	\$	2,492,367	\$	2,482,918	\$	2,482,918
\$	50,007	\$	61,322	\$	111,316	\$	3,765		\$	13,119	\$	-	\$	1,875	\$	1,875
\$	181	\$	41	\$	222	\$	(15)		\$	-	\$	-	\$	(70)	\$	-
\$	1,635,780	\$	370,150	\$	2,005,929	\$	56,732		\$	771,404	\$	-	\$	337,161	\$	337,161
\$	18,768	\$	4,247	\$	23,015	\$	19,342		\$	-	\$	-	\$	13,709	\$	13,709
\$	434	\$	98	\$	533	\$	(62)		\$	-	\$	-	\$	(193)	\$	(193)
\$	1,997	\$	452	\$	2,448	\$	(168)		\$	-	\$	-	\$	(767)	\$	(767)
\$	22,111	\$	5,003	\$	27,114	\$	(54,418)		\$	29,425	\$	24,865	\$	(6,636)	\$	(6,764)
\$	260,241	\$	56,888	\$	319,130	\$	(170,880)		\$	437,200	\$	266,320	\$	188,210	\$	188,210
\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-	\$	-
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¹Excludes GRT and PSC Assessment Fee

Summary of Rate Impact
Residential
Schedule R

Current Programs	<u>2024</u>
Rate \$ / kWh post-tax*	
Residential Appliance Turn-In Program	\$ (0.0000000)
Residential Energy Efficient HVAC & DHW Equipment Program	\$ (0.0000000)
Residential Energy Efficient Products Program	\$ (0.0000000)
Residential Home Performance Program	\$ (0.0000000)
Residential Limited Income Program	\$ (0.0000000)
Residential New Construction Program	\$ (0.0000000)
Residential Lighting	\$ 0.0001937
Residential Lighting - Expensed	\$ 0.0000058
Appliance Rebates	\$ 0.0002828
Appliance Rebates - Expensed	\$ 0.0006953
Appliance Recycling	\$ 0.0000754
Appliance Recycling - Expensed	\$ 0.0001488
Quick Home Energy Check-up	\$ 0.0006377
Quick Home Energy Check-up - Expensed	\$ 0.0000034
Home Performance w Energy Star	\$ 0.0002166
Home Performance w Energy Star - Expensed	\$ (0.0000063)
School Education	\$ 0.0000401
School Education - Expensed	\$ (0.0000004)
Energy Star for New Homes	\$ 0.0001527
Energy Star for New Homes - Expensed	\$ 0.0002824
HVAC Rebates	\$ 0.0004036
HVAC Rebates - Expensed	\$ 0.0007801
Behavior Based Program	\$ 0.0000067
Behavior Based Program - Expensed	\$ 0.0002453
Limited Income Energy Efficiency Program	\$ 0.0004067
Limited Income Energy Efficiency Program - Expensed	\$ 0.0009263
Customer Electronics	\$ 0.0000007
Customer Electronics - Expensed	\$ (0.0000000)
Energy Efficiency Kits	\$ 0.0001258
Energy Efficiency Kits - Expensed	\$ 0.0000051
On-Line Audit	\$ (0.0000001)
On-Line Audit - Expensed	\$ (0.0000003)
PIDD	\$ (0.0000025)
PIDD - Expensed	\$ 0.0000702
Smart Thermostat	\$ -
Smart Thermostat - Expensed	\$ -
Home Energy Retrofit	\$ 0.0000828
Home Energy Retrofit - Expensed	\$ 0.0010437
Demand Response Load Control	\$ -
Demand Response Load Control - Expensed	\$ -
Financing Res	\$ 0.0000153
Financing Res - Expensed	\$ 0.0001705
Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)
GHG Abatement Study Expensed	\$ 0.0000170
PIDD	\$ 0.0000000
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ 0.0000000
Total Rate \$ / kWh post-tax*	\$ 0.0070248
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.00702
Forecast kWh	
Schedule R	2,741,819,121
Forecast Average kWh / month	
Schedule R	1,071
Surcharge \$ / month for Average kWh	
Schedule R	\$ 7.52

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C & G

Current Programs		<u>2024</u>
Schedules C & G		
Rate \$ / kWh post-tax*		
Commercial & Industrial Equipment Program	\$	(0.0000000)
Commercial & Industrial Equipment Program - Custom	\$	-
Commercial & Industrial Equipment Program - Hotel	\$	-
Commercial & Industrial Equipment Program - LED Signals	\$	0.0000000
Energy Efficient Buildings Program - Small	\$	0.0000000
Energy Efficient Buildings Program - Large	\$	-
Small Business Solutions, Direct Install	\$	0.0020629
Small Business Solutions, Direct Install - Expensed	\$	0.0021124
Energy Solutions for Business, Prescriptive - Other	\$	0.0013156
Energy Solutions for Business, Prescriptive - Other - Expensed	\$	0.0017519
Energy Solutions for Business, Prescriptive - Agricultural	\$	-
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$	-
Energy Solutions for Business, Prescriptive - Custom	\$	-
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$	-
Energy Solutions for Business, Custom - Other	\$	-
Energy Solutions for Business, Custom - Other - Expensed	\$	-
Energy Solutions for Business, Custom - Buildings	\$	-
Energy Solutions for Business, Custom - Buildings - Expensed	\$	-
Energy Solutions for Business, Custom - New Construction	\$	-
Energy Solutions for Business, Custom - New Construction - Expensed	\$	-
Energy Solutions for Business, Audits	\$	(0.0000000)
Energy Solutions for Business, Audits - Expensed	\$	-
Retrocommissioning/Building Operations	\$	-
Retrocommissioning/Building Operations - Expensed	\$	-
Limited Income Energy Efficiency Program - CI	\$	0.0000186
Limited Income Energy Efficiency Program - CI - Expensed	\$	0.0000361
Financing C&I	\$	0.0000107
Financing C&I - Expensed	\$	0.0001189
Conservation Voltage Reduction (CVR) Program	\$	(0.0000000)
GHG Abatement Study Expensed	\$	0.0000077
PIDD	\$	0.0000000
PIDD - Expensed	\$	-
General Awareness/Baseline Study/Statewide Evaluator	\$	0.0000000
Total Rate \$ / kWh post-tax*	\$	0.0074349
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$	0.00743
Forecast kWh		
Schedule C		63,254,060
Schedule G		686,373,450
Forecast Average kWh / month		
Schedule C		1,616
Schedule G		2,454
Surcharge \$ / month for Average kWh		
Schedule C	\$	12.01
Schedule G	\$	18.24

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedules C-A & CSH

Current Programs	<u>2024</u>
Schedules C-A & CSH	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ (0.0000000)
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ -
Small Business Solutions, Direct Install	\$ 0.0020629
Small Business Solutions, Direct Install - Expensed	\$ 0.0021124
Energy Solutions for Business, Prescriptive - Other	\$ 0.0013156
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0017519
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ -
Energy Solutions for Business, Custom - Buildings - Expensed	\$ -
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ (0.0000000)
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ -
Retrocommissioning/Building Operations - Expensed	\$ -
Limited Income Energy Efficiency Program - CI	\$ 0.0000186
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000361
Financing C&I	\$ 0.0000107
Financing C&I - Expensed	\$ 0.0001189
Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)
GHG Abatement Study Expensed	\$ 0.0000037
PIDD	\$ 0.0000000
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ 0.0000000
Total Rate \$ / kWh post-tax*	\$ 0.0074308
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.00743
Forecast kWh	
Schedule C-A	8,511,427
Schedule CSH	6,730,206
Forecast Average kWh / month	
Schedule C-A	4,478
Schedule CSH	5,689
Surcharge \$ / month for Average kWh	
Schedule C-A	\$ 33.27
Schedule CSH	\$ 42.28

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (small)

Current Programs	<u>2024</u>
Schedule PH (small)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ (0.0000000)
Commercial & Industrial Equipment Program - Custom	\$ -
Commercial & Industrial Equipment Program - Hotel	\$ (0.0000000)
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ 0.0000000
Energy Efficient Buildings Program - Large	\$ (0.0000000)
Small Business Solutions, Direct Install	\$ 0.0020629
Small Business Solutions, Direct Install - Expensed	\$ 0.0021124
Energy Solutions for Business, Prescriptive - Other	\$ 0.0013156
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0017519
Energy Solutions for Business, Prescriptive - Agricultural	\$ 0.0000001
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ -
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ -
Energy Solutions for Business, Custom - Other - Expensed	\$ -
Energy Solutions for Business, Custom - Buildings	\$ 0.0001985
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000109)
Energy Solutions for Business, Custom - New Construction	\$ 0.0000541
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0006800
Energy Solutions for Business, Audits	\$ (0.0000000)
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0005691
Retrocommissioning/Building Operations - Expensed	\$ 0.0015178
Limited Income Energy Efficiency Program - CI	\$ 0.0000186
Limited Income Energy Efficiency Program - CI - Expensed	\$ 0.0000361
Financing C&I	\$ 0.0000107
Financing C&I - Expensed	\$ 0.0001189
Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)
GHG Abatement Study Expensed	\$ 0.0000001
PIDD	\$ 0.0000000
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ <u>0.0000000</u>
Total Rate \$ / kWh post-tax*	\$ 0.0104359
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01044
Forecast kWh	
Schedule PH (small)	866,663,971
Forecast Average kWh / month	
Schedule PH (small)	52,906
Surcharge \$ / month for Average kWh	
Schedule PH (small)	\$ 552.12

*tax includes GRT and PSC Assessment Fee

Summary of Rate Impact
Commercial & Industrial
Schedule PH (large)

Current Programs	<u>2024</u>
Schedule PH (large)	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ (0.0000000)
Commercial & Industrial Equipment Program - Custom	\$ (0.0000000)
Commercial & Industrial Equipment Program - Hotel	\$ (0.0000000)
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ (0.0000000)
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ 0.0013156
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ 0.0017519
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000040
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0019392
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0033441
Energy Solutions for Business, Custom - Buildings	\$ 0.0001985
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000109)
Energy Solutions for Business, Custom - New Construction	\$ 0.0000541
Energy Solutions for Business, Custom - New Construction - Expensed	\$ 0.0006800
Energy Solutions for Business, Audits	\$ (0.0000000)
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0005691
Retrocommissioning/Building Operations - Expensed	\$ 0.0015178
Financing C&I	\$ 0.0000107
Financing C&I - Expensed	\$ 0.0001189
Conservation Voltage Reduction (CVR) Program	\$ (0.0000000)
GHG Abatement Study Expensed	\$ 0.0000001
PIDD	\$ 0.0000000
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ 0.0000000
 Total Rate \$ / kWh post-tax*	 \$ 0.0114931
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.01149
 Forecast kWh	
Schedule PH (large)	1,281,125,998
 Forecast Average kWh / month	
Schedule PH (large)	1,168,507
 Surcharge \$ / month for Average kWh	
Schedule PH (large)	\$ 13,429.80

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedule PP**

Current Programs	<u>2024</u>
Schedule PP	
Rate \$ / kWh post-tax*	
Commercial & Industrial Equipment Program	\$ -
Commercial & Industrial Equipment Program - Custom	\$ (0.0000000)
Commercial & Industrial Equipment Program - Hotel	\$ -
Commercial & Industrial Equipment Program - LED Signals	\$ -
Energy Efficient Buildings Program - Small	\$ -
Energy Efficient Buildings Program - Large	\$ (0.0000000)
Small Business Solutions, Direct Install	\$ -
Small Business Solutions, Direct Install - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Other	\$ -
Energy Solutions for Business, Prescriptive - Other - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Agricultural	\$ -
Energy Solutions for Business, Prescriptive - Agricultural - Expensed	\$ -
Energy Solutions for Business, Prescriptive - Custom	\$ 0.0000040
Energy Solutions for Business, Prescriptive - Custom - Expensed	\$ -
Energy Solutions for Business, Custom - Other	\$ 0.0019392
Energy Solutions for Business, Custom - Other - Expensed	\$ 0.0033441
Energy Solutions for Business, Custom - Buildings	\$ 0.0001985
Energy Solutions for Business, Custom - Buildings - Expensed	\$ (0.0000109)
Energy Solutions for Business, Custom - New Construction	\$ -
Energy Solutions for Business, Custom - New Construction - Expensed	\$ -
Energy Solutions for Business, Audits	\$ (0.0000000)
Energy Solutions for Business, Audits - Expensed	\$ -
Retrocommissioning/Building Operations	\$ 0.0005691
Retrocommissioning/Building Operations - Expensed	\$ 0.0015178
Financing C&I	\$ 0.0000107
Financing C&I - Expensed	\$ 0.0001189
GHG Abatement Study Expensed	\$ 0.0000000
PIDD	\$ 0.0000000
PIDD - Expensed	\$ -
General Awareness/Baseline Study/Statewide Evaluator	\$ <u>0.0000000</u>
Total Rate \$ / kWh post-tax*	\$ 0.0076913
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.00769
Forecast kWh	
Schedule PP	665,696,009
Forecast Average kWh / month	
Schedule PP	6,609,541
Surcharge \$ / month for Average kWh	
Schedule PP	\$ 50,836.29

*tax includes GRT and PSC Assessment Fee

**Summary of Rate Impact
Commercial & Industrial
Schedules STL**

Current Programs	<u>2024</u>
Schedules STL	
Rate \$ / kWh post-tax*	
Tariff Street Lighting	\$ 0.0001751
Tariff Street Lighting - Expensed	<u>\$ 0.0019512</u>
Total Rate \$ / kWh post-tax*	\$ 0.0021263
Total Rate \$ / kWh post-tax (rounded to 5-digits)	\$ 0.00213
Forecast kWh	
Schedule STL	20,876,236
Forecast Average kWh / month	
Schedule STL	3,830
Surcharge \$ / month for Average kWh	
Schedule STL	\$ 8.14

*tax includes GRT and PSC Assessment Fee

The Potomac Edison Company - MD
EmPower MD Surcharge Summary

Proposed surcharge rate per kilowatt-hour
per rate schedule:

Rate Schedule	<u>2024</u>
R	\$ 0.00702
C	\$ 0.00743
G	\$ 0.00743
C-A	\$ 0.00743
CSH	\$ 0.00743
PH (small)	\$ 0.01044
PH (large)	\$ 0.01149
PP	\$ 0.00769
STL	\$ 0.00213