

West Penn Power Company
Summary of Distribution of Revenues - Settlement
Tariff Pa. PUC No. 40 as Compared to Tariff Pa. PUC No. 40, Supplement XX

Line No.	Rate Group (1)	End of Period Customers (2)	Normalized Sales (MWH) (3)	Normalized Demand (KW) (4)	Present Rates					Base Rev Percent Increase (10)	Base Revenue Increase (11)	Settlement Rates					Net Overall Increase (17)
					Normalized Base Revenues (5)	DSIC Charges (6)	Subtotal Base Dist. Rev. plus Rider Changes (7)	Other Rider Charges (8)	Total Present Rates (9)			Base Revenues After Increase (12)	DSIC Charges (13)	Subtotal Base Dist. Rev. plus Rider Changes (14)	Other Rider Charges (15)	Total Revenue After Increase (16)	
1	RS10	620,626	6,488,273	7,101	\$ 231,184,665	\$ 809,654	\$ 231,994,319	\$ 520,757,419	\$ 752,751,738	21.41%	\$ 49,678,721	\$ 281,673,040	\$ -	\$ 281,673,040	\$ 525,474,344	\$ 807,147,384	7.23%
2	GS10	536	19,391	50,984	\$ 700,925	\$ 2,455	\$ 703,380	\$ 1,556,022	\$ 2,259,402	20.77%	\$ 146,066	\$ 849,446	\$ -	\$ 849,446	\$ 1,570,119	\$ 2,419,565	7.09%
3	GS20	60,645	237,510	-	\$ 12,107,843	\$ 42,404	\$ 12,150,247	\$ 18,542,019	\$ 30,692,266	26.00%	\$ 3,159,568	\$ 15,309,815	\$ -	\$ 15,309,815	\$ 18,553,402	\$ 33,863,217	10.33%
4	GP30	36,031	3,803,903	16,409,325	\$ 61,245,754	\$ 214,495	\$ 61,460,249	\$ 297,355,782	\$ 358,816,031	4.45%	\$ 2,732,072	\$ 64,192,321	\$ -	\$ 64,192,321	\$ 297,538,094	\$ 361,730,415	0.81%
5	GP35	736	2,469,624	9,629,816	\$ 22,767,278	\$ 79,736	\$ 22,847,014	\$ 142,211,758	\$ 165,058,772	3.71%	\$ 847,486	\$ 23,694,500	\$ -	\$ 23,694,500	\$ 142,219,894	\$ 165,914,394	0.52%
6	OL	5,155	26,535	-	\$ 4,442,174	\$ 21,846	\$ 4,464,020	\$ 3,004,032	\$ 7,468,052	14.34%	\$ 640,088	\$ 5,104,109	\$ -	\$ 5,104,109	\$ 3,005,836	\$ 8,109,944	8.60%
7	PP40	129	5,034,449	15,399,280	\$ 9,036,738	\$ 31,267	\$ 9,068,005	\$ 274,823,230	\$ 283,891,235	20.07%	\$ 1,820,272	\$ 10,888,277	\$ -	\$ 10,888,277	\$ 274,839,815	\$ 285,728,092	0.65%
8	PP44	1	65,649	110,920	\$ 31,288	\$ -	\$ 31,288	\$ 3,609,252	\$ 3,640,540	0.00%	\$ -	\$ 31,288	\$ -	\$ 31,288	\$ 3,609,468	\$ 3,640,756	0.01%
9	PP46	2	1,447,976	3,568,274	\$ 2,880,435	\$ -	\$ 2,880,435	\$ 81,462,377	\$ 84,342,812	16.70%	\$ 481,093	\$ 3,361,528	\$ -	\$ 3,361,528	\$ 81,467,147	\$ 84,828,675	0.58%
10	PSU	1	221,839	434,224	\$ 1,040,824	\$ -	\$ 1,040,824	\$ 12,474,996	\$ 13,515,820	3.03%	\$ 31,514	\$ 1,072,338	\$ -	\$ 1,072,338	\$ 12,474,996	\$ 13,547,334	0.23%
11	Rider L	2	-	30,600	\$ 11,909	\$ -	\$ 11,909	\$ -	\$ 11,909	8.05%	\$ 959	\$ 12,868	\$ -	\$ 12,868	\$ -	\$ 12,868	8.05%
12	STLT	556	39,814	-	\$ 6,475,233	\$ 16,389	\$ 6,491,622	\$ 2,254,379	\$ 8,746,001	14.63%	\$ 949,596	\$ 7,441,217	\$ -	\$ 7,441,217	\$ 2,255,742	\$ 9,696,960	10.87%
13	TOTAL PA	724,420	19,854,963	45,640,524	351,925,066	1,218,246	353,143,312	1,358,051,266	1,711,194,578	17.13%	60,487,435	413,630,747	-	413,630,747	1,363,008,859	1,776,639,606	3.82%
13	LATE PAYMENT CHARGE INCREASE								\$ -		\$ 108,162	\$ 108,162		\$ 108,162	\$ -	\$ 108,162	
14	TOTAL								1,711,194,578		60,595,597	413,738,909	-	413,738,909	1,363,008,859	1,776,747,768	3.83%
15											\$ 4,957,593						
16									Total Increase		\$ 65,553,190						