

Pennsylvania Power Company
Summary of Distribution of Revenues - Settlement
Tariff Pa. PUC No.36 as Compared to Tariff Pa. PUC No. 36, Supplement XX

Line No.	Rate Group (1)	End of Period Customers (2)	Normalized Sales (MWH) (3)	Normalized Demand (KW) (4)	Present Rates					Base Rev Percent Increase (10)	Base Revenue Increase (11)	Settlement Rates					Net Overall Increase (17)
					Normalized Base Revenues (5)	DSIC Charges (6)	Subtotal Base Dist. Rev. plus Rider Charges (7)	Other Rider Charges (8)	Total Present Rates (9)			Base Revenues After DSIC Charges (12)	Subtotal Base Dist. Rev. plus Rider Charges (14)	Other Rider Charges (15)	Total Revenue After Increase (16)		
1	RS	143,416	1,530,315	28,627	\$ 66,705,442	\$ 1,093,772	\$ 67,799,214	\$ 153,693,382	\$ 221,492,596	28.15%	\$ 19,085,585	\$ 86,884,799	\$ -	\$ 86,884,799	\$ 155,299,320	\$ 242,184,119	9.34%
2	GSR	66	1,540	1,538	\$ 59,980	\$ 983	\$ 60,963	\$ 158,087	\$ 219,050	31.09%	\$ 18,952	\$ 79,915	\$ -	\$ 79,915	\$ 159,703	\$ 239,618	9.39%
3	GS	11,677	55,694	0	\$ 3,768,583	\$ 61,794	\$ 3,830,377	\$ 5,115,746	\$ 8,946,123	43.73%	\$ 1,675,091	\$ 5,505,468	\$ -	\$ 5,505,468	\$ 5,118,629	\$ 10,624,097	18.76%
4	GM	9,297	875,074	3,381,560	\$ 10,332,922	\$ 169,430	\$ 10,502,352	\$ 80,459,346	\$ 90,961,698	29.72%	\$ 3,121,598	\$ 13,623,950	\$ -	\$ 13,623,950	\$ 80,504,647	\$ 94,128,597	3.48%
5	GS Large	169	355,778	1,171,955	\$ 3,564,333	\$ 58,445	\$ 3,622,778	\$ 32,478,126	\$ 36,100,904	29.63%	\$ 1,073,530	\$ 4,696,308	\$ -	\$ 4,696,308	\$ 32,496,544	\$ 37,192,852	3.02%
6	PNP	94	2,078	0	\$ 75,255	\$ 1,234	\$ 76,489	\$ 200,312	\$ 276,801	16.41%	\$ 12,552	\$ 89,041	\$ -	\$ 89,041	\$ 200,420	\$ 289,461	4.57%
7	OL	823	2,924	0	\$ 381,280	\$ 6,252	\$ 387,532	\$ 268,049	\$ 655,581	50.47%	\$ 195,575	\$ 583,107	\$ -	\$ 583,107	\$ 268,200	\$ 851,307	29.86%
8	GP	112	393,314	1,296,694	\$ 2,578,512	\$ 42,280	\$ 2,620,792	\$ 17,109,177	\$ 19,729,969	60.38%	\$ 1,582,456	\$ 4,203,248	\$ -	\$ 4,203,248	\$ 17,109,474	\$ 21,312,722	8.02%
9	GT	38	1,273,770	4,435,741	\$ 1,348,512	\$ -	\$ 1,348,512	\$ 58,640,204	\$ 59,988,716	29.91%	\$ 403,301	\$ 1,751,813	\$ -	\$ 1,751,813	\$ 58,641,166	\$ 60,392,979	0.67%
10	Rider L	2	0	0	\$ (1,552)	\$ -	\$ (1,552)	\$ -	\$ (1,552)	0.00%	\$ -	\$ (1,552)	\$ -	\$ (1,552)	\$ -	\$ (1,552)	0.00%
11	STLT	86	3,076	0	\$ 734,733	\$ 12,047	\$ 746,780	\$ 290,102	\$ 1,036,882	33.48%	\$ 250,025	\$ 996,805	\$ -	\$ 996,805	\$ 290,261	\$ 1,287,067	24.13%
12	TOTAL PA	165,780	4,493,563	10,316,115	\$ 89,548,000	\$ 1,446,237	\$ 90,994,237	\$ 348,412,532	\$ 439,406,769	30.13%	\$ 27,418,665	\$ 118,412,902	\$ -	\$ 118,412,902	\$ 350,088,365	\$ 468,501,268	6.62%
13	LATE PAYMENT CHARGE INCREASE								\$ -		\$ 80,797	\$ 80,797	\$ -	\$ 80,797	\$ -	\$ 80,797	
14	TOTAL								\$ 439,406,769		\$ 27,499,462	\$ 118,493,699	\$ -	\$ 118,493,699	\$ 350,088,365	\$ 468,582,065	6.64%
15									Increase in uncollectibles in DSS & HPS riders		\$ 1,675,833						
16									Total Increase		\$ 29,175,295						