

Pennsylvania Electric Company
Summary of Distribution of Revenues - Settlement
Tariff Pa. PUC No. 81 as Compared to Tariff Pa. PUC No. 81, Supplement XX

Line No.	Rate Group (1)	End of Period Customers (2)	Normalized Sales (MWH) (3)	Normalized Demand (KW) (4)	Present Rates					Settlement Rates					Net Overall Increase (17)		
					Normalized Base Revenues (5)	DSIC Charges (6)	Subtotal Base Dist. Rev. plus Rider Changes (7)	Other Rider Charges (8)	Total Present Rates (9)	Base Rev Percent Increase (10)	Base Revenue Increase (11)	Base Revenues After Increase (12)	DSIC Charges (13)	Subtotal Base Dist. Rev. plus Rider Changes (14)		Other Rider Charges (15)	Total Revenue After Increase (16)
1	RS	498,719	3,803,810	5,165	\$ 233,592,795	\$ 459,051	\$ 234,051,846	\$ 355,290,829	\$ 589,342,675	27.49%	\$ 64,333,671	\$ 298,385,517	\$ -	\$ 298,385,517	\$ 360,847,382	\$ 659,232,899	11.86%
2	GSV	668	15,240	6,446	\$ 789,236	\$ 1,551	\$ 790,787	\$ 1,387,006	\$ 2,177,793	30.83%	\$ 243,799	\$ 1,034,586	\$ -	\$ 1,034,586	\$ 1,409,268	\$ 2,443,854	12.22%
3	GSS	52,300	232,112	0	\$ 14,357,313	\$ 28,215	\$ 14,385,528	\$ 19,427,763	\$ 33,813,291	38.44%	\$ 5,530,129	\$ 19,915,657	\$ -	\$ 19,915,657	\$ 19,443,328	\$ 39,358,985	16.40%
4	GSM	29,118	3,160,885	13,255,104	\$ 67,566,851	\$ 132,781	\$ 67,699,632	\$ 264,528,164	\$ 332,227,796	16.06%	\$ 10,873,184	\$ 78,572,816	\$ -	\$ 78,572,816	\$ 264,740,121	\$ 343,312,937	3.34%
5	H	149	25,580	0	\$ 835,350	\$ 1,642	\$ 836,992	\$ 2,161,686	\$ 2,998,678	8.72%	\$ 73,016	\$ 910,008	\$ -	\$ 910,008	\$ 2,163,401	\$ 3,073,409	2.49%
6	OL	2,362	15,475	0	\$ 3,457,272	\$ 6,794	\$ 3,464,066	\$ 1,255,715	\$ 4,719,781	25.80%	\$ 893,675	\$ 4,357,741	\$ -	\$ 4,357,741	\$ 1,256,753	\$ 5,614,494	18.96%
7	BORD	11	453	0	\$ 26,047	\$ -	\$ 26,047	\$ 37,180	\$ 63,227	0.12%	\$ 31	\$ 26,078	\$ -	\$ 26,078	\$ 37,210	\$ 63,288	0.10%
8	GSL	366	1,039,116	4,052,623	\$ 14,749,295	\$ 28,985	\$ 14,778,280	\$ 68,970,800	\$ 83,749,080	25.56%	\$ 3,777,073	\$ 18,555,353	\$ -	\$ 18,555,353	\$ 68,975,327	\$ 87,530,680	4.52%
9	GP	439	1,955,892	5,920,134	\$ 15,817,827	\$ 30,722	\$ 15,848,549	\$ 135,584,600	\$ 151,433,149	36.01%	\$ 5,706,540	\$ 21,555,089	\$ -	\$ 21,555,089	\$ 135,593,122	\$ 157,148,211	3.77%
10	LP	49	2,639,501	5,832,902	\$ 10,835,423	\$ 19,814	\$ 10,855,237	\$ 170,274,603	\$ 181,129,840	9.98%	\$ 1,083,164	\$ 11,938,401	\$ -	\$ 11,938,401	\$ 170,286,103	\$ 182,224,504	0.60%
11	Rider L	7	0	1,691,893	\$ 556,668	\$ -	\$ 556,668	\$ -	\$ 556,668	6.00%	\$ 33,374	\$ 590,042	\$ -	\$ 590,042	\$ -	\$ 590,042	6.00%
12	STLT	658	31,789	0	\$ 5,465,215	\$ 10,740	\$ 5,475,955	\$ 2,665,866	\$ 8,141,821	33.19%	\$ 1,817,522	\$ 7,293,477	\$ -	\$ 7,293,477	\$ 2,667,998	\$ 9,961,475	22.35%
13	TOTAL PA	584,846	12,919,853	30,764,267	\$ 368,049,292	\$ 720,295	\$ 368,769,587	\$ 1,021,584,212	\$ 1,390,353,799	25.59%	\$ 94,365,178	\$ 463,134,765	\$ -	\$ 463,134,765	\$ 1,027,420,013	\$ 1,490,554,778	7.21%
14	INCREASE IN LATE PAYMENT CHARGES								\$ -		\$ 232,970	\$ 232,970	\$ 232,970	\$ -	\$ 232,970		
15	TOTAL								\$ 1,390,353,799		\$ 94,598,148	\$ 463,367,735	\$ -	\$ 463,367,735	\$ 1,027,420,013	\$ 1,490,787,748	7.22%
16											\$ 5,835,801						
17									Total Increase		\$ 100,433,949						