

Metropolitan Edison Company
Summary of Distribution of Revenues - Settlement
Tariff Pa. PUC No. 52 as Compared to Tariff Pa. PUC No. 52, Supplement No. XX

Line No.	Rate Group (1)	End of Period Customers (2)	Normalized Sales (MWH) (3)	Normalized Demand (KW) (4)	Present Rates					Base Rev Percent Increase (10)	Base Revenue Increase (11)	Settlement Rates				Net Overall Increase (17)	
					Normalized Base Revenues (5)	DSIC Charges (6)	Subtotal Base Dist. Rev. plus Rider Changes (7)	Other Rider Charges (8)	Total Present Rates (9)			Base Revenues After Increase (12)	DSIC Charges (13)	Subtotal Base Dist. Rev. plus Rider Changes (14)	Other Rider Charges (15)		Total Revenue After Increase (16)
1	RS	494,692	4,898,972	18,053	\$ 237,207,893	\$ 567,924	\$ 237,775,817	\$ 463,054,284	\$ 700,830,101	27.00%	\$ 64,207,383	\$ 301,983,200	\$ -	\$ 301,983,200	\$ 468,252,801	\$ 770,236,001	9.90%
2	GSV	265	10,963	20,922	\$ 481,389	\$ 1,153	\$ 482,542	\$ 1,010,687	\$ 1,493,229	28.26%	\$ 136,383	\$ 618,925	\$ -	\$ 618,925	\$ 1,022,321	\$ 1,641,246	9.91%
3	GSS	40,128	171,113	0	\$ 12,545,600	\$ 30,037	\$ 12,575,637	\$ 14,658,649	\$ 27,234,286	39.15%	\$ 4,922,970	\$ 17,498,607	\$ -	\$ 17,498,607	\$ 14,671,605	\$ 32,170,212	18.12%
4	GSM	24,779	2,657,474	9,819,445	\$ 49,331,310	\$ 118,109	\$ 49,449,419	\$ 226,337,886	\$ 275,787,305	16.35%	\$ 8,086,832	\$ 57,536,251	\$ -	\$ 57,536,251	\$ 226,539,095	\$ 284,075,346	3.01%
5	MS	51	3,404	0	\$ 110,090	\$ 264	\$ 110,354	\$ 303,375	\$ 413,729	15.31%	\$ 16,893	\$ 127,247	\$ -	\$ 127,247	\$ 303,633	\$ 430,880	4.15%
6	OL	1,024	5,627	0	\$ 751,476	\$ 1,799	\$ 753,275	\$ 470,500	\$ 1,223,775	28.19%	\$ 212,371	\$ 965,646	\$ -	\$ 965,646	\$ 470,926	\$ 1,436,572	17.39%
7	BORD	55	777	0	\$ 30,201	\$ -	\$ 30,201	\$ 18,199	\$ 48,400	39.63%	\$ 11,970	\$ 42,171	\$ -	\$ 42,171	\$ 18,258	\$ 60,429	24.85%
8	GSL	363	897,625	3,432,078	\$ 7,558,277	\$ 18,096	\$ 7,576,373	\$ 73,734,669	\$ 81,311,042	40.39%	\$ 3,059,784	\$ 10,636,157	\$ -	\$ 10,636,157	\$ 73,742,874	\$ 84,379,031	3.77%
9	GP	512	2,695,629	7,116,125	\$ 17,681,446	\$ 42,333	\$ 17,723,779	\$ 215,945,302	\$ 233,669,081	40.35%	\$ 7,151,996	\$ 24,875,775	\$ -	\$ 24,875,775	\$ 215,969,942	\$ 240,845,717	3.07%
10	TP	21	1,634,468	3,536,565	\$ 3,187,672	\$ -	\$ 3,187,672	\$ 138,262,640	\$ 141,450,312	34.17%	\$ 1,089,341	\$ 4,277,013	\$ -	\$ 4,277,013	\$ 138,277,580	\$ 142,554,593	0.78%
11	Rider L	3	0	695,173	\$ 107,130	\$ -	\$ 107,130	\$ -	\$ 107,130	6.49%	\$ 6,952	\$ 114,082	\$ -	\$ 114,082	\$ -	\$ 114,082	6.49%
12	STLT	601	28,821	0	\$ 5,146,062	\$ 12,321	\$ 5,158,383	\$ 2,425,185	\$ 7,583,568	27.08%	\$ 1,396,928	\$ 6,555,311	\$ -	\$ 6,555,311	\$ 2,427,367	\$ 8,982,678	18.45%
13	TOTAL PA	562,494	13,004,873	24,638,361	\$ 334,138,546	\$ 792,036	\$ 334,930,582	\$ 1,136,221,377	\$ 1,471,151,959	26.96%	\$ 90,299,803	\$ 425,230,385	\$ -	\$ 425,230,385	\$ 1,141,696,403	\$ 1,566,926,787	6.51%
14	INCREASE IN LATE PAYMENT CHARGES								\$ -	\$ 198,637	\$ 198,637	\$ -	\$ 198,637	\$ -	\$ 198,637		
15	TOTAL								1,471,151,959		90,498,439	425,429,021	-	425,429,021	1,141,696,403	1,567,125,424	6.52%
16											\$ 5,475,026						
17									Total Increase		\$ 95,973,465						